

F  
44  
. N882  
1999

# TOWN OF NORTHWOOD NEW HAMPSHIRE

## ANNUAL REPORT



For The Year Ending  
December 31, 1999

## *1999 Town Report Cover*

*For the past two years, the Town of Northwood and Coe-Brown Northwood Academy have worked together to involve the students in the town report process. The art students at Coe-Brown submit photographs, drawings, and paintings, for consideration for the cover of the Town Report. After the artwork is received, there is an advertisement placed in the local newspaper encouraging Northwood residents to visit the Town Hall to view the artwork and submit their opinions as to which piece they would like to have displayed on the front cover.*

*The winning picture for the 1999 Town Report is Talitha Bradley.*

*Ms. Bradley submitted a black and white photograph of the Northwood Congressional Church located on First NH Turnpike in Northwood, New Hampshire.*

*Congratulations Talitha Bradley!*

*We would also like to thank the Coe-Brown Northwood Academy for their participation and Mr. Scott Chatfield, Art Instructor for Coe-Brown, for coordinating and submitting the pieces of art.*

*Northwood Board of Selectmen*

*Marion J. Knox  
Douglas J. Peterson  
Scott R. Buyer*

Annual Report  
of the  
Town Officers  
for  
The Fiscal Year Ending  
December 31, 1999  
and of the  
School District  
for the Year Ending  
June 30, 1999

W. H. H. H.  
P  
42  
.N882  
1999



## Table of Contents

<b>Introductions</b>	<b>Page Number</b>
Incidents in the Early History of Northwood	1
Town Official, Boards, and Committees	5
Working Together...	11
Northwood Annual Town Meeting	16
Results of Town and School Election	21
Representatives and Senators	197
2000 Dates to Remember	198
 <b>Town Reports</b>	
Building Inspector/Code Enforcement	22
Cable TV Committee	23
Cemetery Report	24
Conservation Commission	26
Economic Development Committee	27
Emergency Management	29
Executive Office	30
Fire/Rescue Department	32
Forest Fire Warden and State Forest Ranger	33
Highway Advisory Committee (Town Roads)	34
Human Services	38
Library	39
Planning Board	42
Police Department	43
Recycling and Recovery Committee	44
Road Agent	45
Rockingham Community Action Report	46
Route 4 Impact Committee	49
Rural District Visiting Nurse Association	50
Northwood Safety Committee	51
Selectmen's Report	52
Sexual Assault Support Services	54
Transfer Station	55
Town Facility Committee	56
Trustee of Trust Funds	57
<b>Vital Statistics</b>	
1999 Births	194
1999 Marriages	195
1999 Deaths	196
Zoning Board of Adjustments	58
 <b>Financial Reports</b>	
Auditor's Reports	91
Capital Outlays/Reserves	83A
Expense Reports 1999	88
Inventory of the Town of Northwood	129
Revenue Report 1999	84
Schedule of Town Property	126
Tax Collector's Report	131
Tax Rate Computation	135



**Financial Reports (Continued)**

Town Budget	70
Town Clerk's Reports	130
Town Petitioned Articles	68
Town Warrants 1999	59
Treasurer's Report	133
Wages - Town Employees	136

**School Report**

1999 Graduating Class	193
1999 School District Minutes	143
1999 School Election Results	146
1999-2000 DRA Approved Appropriations	186
2000 Warrants	147
2000 - 2001 Budget	150
Northwood School Mission Statement	141
Principal's Report	191
School Board Annual Report	189
School District Officers	142
School Lunch Program - Financial Statement	185
School Nurse Report	192
Teachers and Administrative Salaries	188
School Balance Sheet	184
School Financial Report	169
School District FY98 Revenue Report	



Digitized by the Internet Archive  
in 2012 with funding from  
Boston Library Consortium Member Libraries

<http://archive.org/details/annualreportofto1999nortw>

*This article was taken from the 1923 Northwood Town Report in observance of our 150<sup>th</sup> Anniversary. Having celebrated our 225<sup>th</sup> Anniversary not long ago, it seems appropriate to re-write it today...*

### **Incidents in the Early History of Northwood**

Written by Miss E.B. Watson for Old Home Day, Aug. 22, 1923.

One hundred and fifty years! A phrase easily said, but how many of us appreciate what those long years have brought in the way of change in Northwood? Most of us here know the town only as we see it today and the memory even of the oldest of us does not go back very far along the path of that century and a half. To cover all the happenings of those years, to pay tribute to all who have done work worthy of commemoration, would demand more time than is ours today. But it is altogether fitting that, on this occasion, we turn back to consider for a few moments some incidents in our early history. And, since this is the age of the moving picture, let us, in fancy, look first at a series of scenes typical of the beginnings of our town.

The year is 1762. The time is early spring. Birds are singing, buds are swelling on the trees and tiny streams, so recently ice-bound, are dancing in the sunlight. Through the somber stretches of unbroken forest that extend north from the little settlement in Nottingham come four woodsmen. On their shoulders are axes, guns and provisions for several days. They with others have heard of the abundance of game, the fertility of the soil and the richness of the forest in this section, known to them as the North Woods; and true pioneers, they have come to see for themselves, to explore, and perhaps later to settle. Can you see them as they stalk sturdily, yet always alertly, through the deep woods looking with eagerness at this territory new to them, and yet not unconscious that hostile Indians may be lurking behind any tree? These men, Moses Godfrey with John and Increase Batchelder from Hampton and Solomon Bickford from Lee are the four earliest settlers of our town.

But the picture changes. A night has passed, a night broken by the howling of wolves that prowled around the rude shelter which had been hastily built. Again morning has dawned bright and clear and, as these men, now more than six miles from the Nottingham settlement, see the beautiful slope of land which we call the Ridge, three of them decide that near this shall be their homes. The fourth hesitates. He, too, sees the streams that will furnish power for their grist mills later, the natural meadows which mean forage for cattle and horses, and yet he feels an urge to go on. One of the three goes with him as a companion. On to the northwest they press, through woodland, past lake and hill, till they come to a spot where a narrow ridge of land rises abruptly between two brooks. On either side are meadows; water power is abundant, and near here Solomon Bickford, satisfied at last, resolves that he will build his house and bring his family.

Again the scene shifts. More than a year and a half has gone by. The three pioneers of the first scene who, after building a cabin returned to Hampton, are now settled at the east end of the Ridge slope. It is December, 1763. The short gray day is drawing to a close. Through the west section of the northwoods a man, a woman, and two small children are pushing wearily on their way. Anxiously husband and wife peer through the gathering dusk. They are searching for the site located by him a year and a half earlier. At length they find it. With sighs of relief they prepare to camp, to start a fire that will ward off the piercing chill when--calamity of calamities! --- they discover that they have no flint and tinder. Through some tragic mistake, the precious materials for striking a spark and getting blaze have been left behind. And now all the courage, all the patience of the pioneer is needed indeed, for the father must go back to the little settlement to the east, some seven or eight tedious miles as his trail winds, while the mother must wait long hours with enemies lurking in the encircling gloom. This family is that of Solomon Bickford, the first settler at the Narrows.



And one more picture. Several years have elapsed. A thriving hamlet has sprung up near where the first three woodsmen built. Already the term the North Woods has become Northwood. Other settlers have located farther to the northwest and, at the Narrows, Solomon Bickford has been joined by several friends, among them Col. Samuel Johnson, whose memory is perpetuated by a tablet sunk in the rock under the shelter of which he passed his first night, within a stone's throw of the place where he afterwards built, a site familiar to us as the birthplace of our townsman and Ex-Gov., Albert O. Brown. On this particular day men are working to make somewhat more passable the rough path connecting the east and west settlements. Deacon Solomon Bickford, who is directing the work, finds several men trying to remove a stump of considerable size from the path and remonstrates with them for a useless waste of time and effort. The workers explain that they thought it might be well to have this path one over which a horse and chaise could travel. But Deacon Solomon exclaims in disgust, "I had just as soon expect to see a ten ton gunlow come sailing up the brook to my mill, as to see a horse and chaise ever come over this road." Needless to say, while the good deacon probably never saw the gunlow come sailing up the brook, long before the end of his life, for he lived to the ripe age of 96, he saw many a horse and carriage pass over the turnpike which replaced the rough road of the story.

All these scenes are laid before the incorporation of the town in February, 1773. It is worthy of note that in March of the same year the town voted, "to raise six pounds lawful money to hire preaching and seven pounds, four shillings for schooling." This for a town but six weeks old is a brave beginning. But the work to be done by church and school was not even in those days neglected. Quaint old records testify that these forefathers of ours not only had the practical shrewdness to provide for water power and forage but the sagacity and judgment to realize that in men who were to manage wisely their own affairs and those of the infant town certain standards of training must be met. Mr. Cogswell in his "History of Northwood, Deerfield, and Nottingham" says of them "it will be seen that early settlers began their work with religion and education. They had in their towns whence they came the benefits of the sanctuary and the school house and though in a vast forest and among rude dwellings they resolved that the sabbath should not be neglected and that their children should not grow up without knowledge."

As early as 1772 a church structure was erected at East Northwood and a church society was organized. A few years later, in 1780, the group favoring Congregationalism voted to build a meeting house at the Center. The Freewill Baptist church was not organized till 1832. Among the early ministers of the town, who served so faithfully the people of their scattered parishes, were the Reverend Josiah Puntic at the Congregational church, pastor there for a period of forty-three years.

The building of school houses was a matter to which the little town early gave serious thoughts. In the late 1700's there were five school districts: The Morrill, the Johnson, the Center, the Batchelder, and the Knowton. Evidently, too, then as now, there were sometimes divergencies of opinion in school matters and one may read curious things between the lines in the following extracts from votes of the town:

May 7, 1792 "Voted that the Senrows Schoolhouse be Seat by the Narrows."

June 26, 1792 "Voted that the Senter District move the Senter School house and set it on the corner of John Crockets land the North Side of the Road by Eleazer Watsons. Voted the town wood not move the lower School house uppon the expense of the town."

March 19, 1793 "Voted to except the Senter School house as Benjamin Hill built it." March 25, 1793 "Voted that tha wood not Receve the School house that Daniel Hout built," and "Voted that Daniel Hout refund back Forty three Dollars out of the money that he Rec'd towards Building a School house."



Among the earliest teachers are names of the Rev, Edmund Pillsbury, mentioned earlier, Master Thomas Demeritt, Master Samuel Buzell, and Master Chace C. Hill. The Rev. E.C. Cogswell, of a little later period, is still remembered affectionately and gratefully by hosts of former Northwood pupils, not only as teacher, but as pastor, historian and friend.

Two years after the incorporation of the town came the Revolution and isolated as she was, with a population of only 313, Northwood played no mean part in the long struggle. As early as March of that year, one of her citizens, Benjamin Hill, had attended a congress at Exeter to consider what should be the action of New Hampshire at this crisis. The feeling of the citizens is shown by the statement that, three days after the battle of Lexington and Concord, the men of the town voted "to be equipt at a moment's warning. At this same meeting it was voted to enlist eight men "for this present distress" and eight names are given of men who promptly volunteered to enlist. (These were Samuel Johnson, William Woolis, Eliphalet Taylor, William Blake, Nathaniel Twombly, Benjamin Johnson, Jr., Simon Batchelder and Abraham Batchelder.) Also the pledge signed by the men of Northwood at that time bears mute but eloquent testimony to their high courage and devotion. In it they solemnly promised that they will, to the utmost of their power and the risk of their lives and fortunes" with arms oppose the hostile proceedings of the British Fleets and Armies against the United American Colonies," Several men from this town upon hearing the news of Lexington "started afoot with guns and knapsacks, joined Cilley, Deerborn, McClary, and others at Nottingham and reached Medford the following morning after traveling all night, eager to join their companions in arms," says one historian.

Nor are the women unmentioned. Deacon Simon Batchelder, one of the volunteers, says, "The women were worse than the men. They would not let them sleep a-night but made them take their guns and knapsacks and go in-to the ranks, telling them they would take care of the farms in their absence. They even cut down the trees and cleared the land in many instances, so that some who were absent a number of years did not know their own homes ,when they returned." Over and again the records attest to the finest patriotism and the practice of great public and private self denial. As Mr. Cogswell sums it up: "With a population of little more than 300, with small clearings and rude dwellings; with few cattle or sheep or horses; with no market at hand and with little or nothing to carry to market or from which to realize money; yet they contrived to put into the army the full quota of able-bodied men, and to pay liberal bounties, and provide for the families of the needy." Years afterwards at the call of the Civil War, Northwood's response was no less prompt. More than a hundred boys in Blue went from this town, a record which speaks well for Northwood.

Three other events of more or less historic significance to the town were: The opening of the Concord-Portsmouth turnpike, the visit of President Monroe and that of General Lafayette. This road was the first constructed turnpike in New Hampshire, the company that built it being incorporated in June 1796. Probably no place on the entire route profited by the opening of this highway as much as Northwood, which lay half way on the line between the Capital and the Atlantic. Travel through the town increased and much trade from neighboring towns poured in, the principal points of business being then, as now, East Northwood, the Ridge (long called Clark's Hill), the Center and the Narrows.

The visit of President Monroe occurred in 1817. On his way from Concord to Dover he stayed for a while at the inn kept by Deacon Jonathan Piper. This house, then known as one of the best taverns in the state and one where Daniel Webster and other distinguished public men often stayed, is better known to us as Veazey house, the office of our Central Telephone Exchange.

In 1825 Lafayette, revisiting this country nearly fifty years after the events of the Revolution in which he had rendered such gallant aid, came to our town. Accompanied by his son and a considerable escort, he left Concord early in the morning and stopped for breakfast at the well known inn of Deacon Jonathan Piper which had been elaborately decorated in his honor. Here hundreds of people gathered to greet the famous man, among them a little group of men who had fought with him in the Revolution so many years before.

When the general returned to Concord he once more stopped at the house, this time for a quiet night of rest.

These are only a few incidents in the history of our town. Later years have their full share. But those of later years are perhaps more familiar to us all and in less danger of being forgotten than are those associated with its beginnings. To the men and women of those first years we owe an especial debt of gratitude. Their dauntless courage, their fortitude, their devotion, we can hardly overestimate. Our appreciation of their worth can be shown in no better way than the attempt to emulate these sterling traits of character and to keep alive the lofty spirit that animated all their effort.

*It has been 77 years since this article appeared in our town report, it is now the year 2000. Many changes have occurred since 1923 but the most important thing of all remains true today. We need to always remain a community of neighbors. We need to work together now, as they did then. Only together can we keep our town strong and true to the traditions begun all those years ago.*



## TOWN OFFICIALS AS OF DECEMBER 31, 1998

### Elected Town Officials

#### **Moderator**

Robert B. Robertson

Term Expires March 2000

#### **Road Agent**

James D. Wilson

Term Expires March 2000

#### **Town Clerk**

Judy Pease

Term Expires March 2002

#### **Tax Collector**

Judy Pease

Term Expires March 2002

#### **Town Treasurer**

Joseph A. Knox

Term Expires March 2002

### Elected Boards And Committees

#### **Board of Selectman**

Marion J. Knox (Chairman)

Term Expires March 2000

Douglas J. Peterson

Term Expires March 2001

Scott R. Bryer

Term Expires March 2002

#### **Budget Committee**

Daniel McNally (Chairman)

Term Expires March 2000

Catherine A. Hillner (Vice Chairman)

Term Expires March 2001

Jean W. Lane

Term Expires March 2001

Viena A. Dow

Term Expires March 2001

Peter Stimmell

Term Expires March 2000

Robert E. Bailey

Term Expires March 2000

James A. Hadley

Term Expires March 2001

Joan Brady

Term Expires March 2002

Jeffrey Ross

Term Expires March 2002

Tom Chase

Term Expires March 2002

John Tower

Term Expires March 2002

Donald Vallee

Term Expires March 2002

Linda Smith, Board Administrator

#### **Supervisors of Checklist**

Phyllis L. Reese

Term Expires March 2000

Priscilla King

Term Expires March 2004

Susan Robertson

Term Expires March 2002

### **Trustees of Trust Funds**

Andreas M. Turner  
Joann W. Bailey  
Russell C. Eldridge

Term Expires March 2001  
Term Expires March 2002  
Term Expires March 2000

### **Cemetery Trustees**

Nancy R. Boyd  
Andreas M. Turner  
George E. Reese

Term Expires March 2001  
Term Expires March 2002  
Term Expires March 2000

### **Library Trustees**

Jane Martin (Chairman)  
Priscilla P. Merrill  
Renee Brida ( Resigned)  
Nathalie Wall (Appointed)

Term Expires March 2000  
Term Expires March 2001  
Term Expired March 2002  
Term Expires March 2000

### **Planning Board**

Scott P. Martin (Chairman)  
Eleanor T. Pinkham (Vice-Chairman)  
Russell C. Eldridge  
Patrick L. Bell  
Gayle Robbins-Monteith  
Elaine O. Planchet  
Robert Knowlton  
Cheryl Billy, Secretary  
Scott R. Bryer (Selectmen Representative)

Term Expires March 2002  
Term Expires March 2000  
Term Expires March 2001  
Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2001  
Term Expires March 2000

Linda Smith, Board Administrator

### **Police Commission**

W. Edward Bryant, Jr.  
Louis St. Pierre (Resigned)  
Richard Cummings  
Joseph E. Kramas (Appointed)

Term Expires March 2001  
Term Expires March 2002  
Term Expires March 2000  
Term Expires March 2000

Linda Smith, Board Administrator

### **Appointed Boards and Committees**

#### **Animal Control Officer**

Don Evans

Term Expires March 2000

#### **Board of Adjustment**

Bruce Farr (Chairman)  
George Rogers (Vice-Chairman)  
Jean W. Lane  
Thomas Lavigne  
Linda Smith  
Robert Bailey (Alternate)  
Roy Pender (Alternate)

Term Expires March 2000  
Term Expires March 2001  
Term Expires March 2001  
Term Expires March 2002  
Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2000

Linda Smith, Board Administrator  
Cheryl Billy, Secretary

## **Economic Development Committee**

James Hadley (Chairman)	Term Expires March 2002
John Tower (Vice-Chairman)	Term Expires March 2002
Lucy Edwards (Secretary)	Term Expires March 2002
William Bushnell	Term Expires March 2002
Robert Clark (Resigned)	Term Expires March 2002
Carmen Ross	Term Expires March 2002
George Dean	Term Expires March 2002
Ben Bencal	Term Expires March 2002

## **Emergency Management**

Robert E. Young (Director)	Term Expires March 2001
Kevin Madison	Term Expires March 2001
Michael D'Alessandro	Term Expires March 2001
Michael Hoisington	Term Expires March 2001

## **Recycling Committee**

Viena Dow (Chairman)	Term Expires March 2002
Margaret Walker (Secretary)	Term Expires March 2001
Robert Clark	Term Expires March 2002
Thomas Dole (Resigned)	Term Expires March 1999
LuAnn Pigeon	Term Expires March 2001
Carol Welsh	Term Expires March 2001
Donald Vallee	Term Expires March 2002

## **Recreation Commission**

David Ruth (Chairman)	Term Expires March 2001
Grace Levergood	Term Expires March 2002
Debra Giolito	Term Expires March 2001
Mary Ann Peterson	Term Expires March 2000
Chris Kofer	Term Expires March 2002
Pat Savage	Term Expires March 2001
Virgil Blossom	Term Expires March 2002

## **Rural District VNA**

Charlotte Klaubert	Term Expires March 2000
Patricia Moore	Term Expires March 2000

## **Conservation Commission**

Charles Therriault (Chairman)	Term Expires March 2002
Winifred Young (Vice Chairman)	Term Expires March 2002
Herb Bergquist (Resigned)	Term Expires March 2000
Nancy Voorhis	Term Expires March 2000
Scott Martin (Alternate)	Term Expires March 2001
Patrick Bell (Alternate)	Term Expires March 2000
Alaine Peteroy (Resigned)	Term Expires March 2001
James Ryan	Term Expires March 2001
Rachel Rainey	Term Expires March 2001

Linda Smith, Board Administrator



### **Cable Committee (Not Appointed)**

Lucy Edwards (Chairman)  
Thomas Dole (Resigned)  
Ben Edwards (Resigned)  
Janet Tower  
James Hadley  
Virginia Dole

Benjamin Bencal  
Edward Braski  
Gordon E. Moore  
Pat Delorey  
Joseph A. Knox

### **Highway Advisory Committee - (Town Roads Committee)**

Bruce Hodgdon (Chairman)  
Andrew John Lane  
Robert Bailey  
Paul Belliveau (Resigned)  
David Bujno  
Andreas Turner

Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2001  
Term Expires March 2001  
Term Expires March 2000  
Term Expires March 2000

### **Route 4 Impact Committee**

Andrew John Lane (Chairman)  
George Rogers (Vice-Chairman)  
Thomas Chase (Secretary)  
Jeff Lalish  
Robert E. Bailey  
Russell C. Eldridge  
Richard Blackburn  
Catherine F. McNally

Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2000

### **Strafford Regional Planning Commission**

Scott Martin  
Robert Clark

Term Expires March 2001  
Term Expires March 2001

### **Town Facility Committee**

Stephen Bailey (Chairman)  
Charles Hillner  
Joann Bailey  
Marylou Tuttle  
Donald Vallee  
Fred Bassett  
Viena Dow  
Catherine McNally  
Maureen Beauregard

Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2000  
Term Expires March 2000

### **Northwood Representative to Northwood Meadows State Park**

Joann W. Bailey

## **Town Departments and Officials**

### **Department of Selectmen**

Tammie A. Beaulieu  
Jessi-Ann Leavitt  
Marcia J. Severance  
Michelle J. Walker (Resigned)

Executive Administrator  
Executive Secretary  
Property Records Secretary  
Bookkeeper

### **Building Inspector, Code Enforcement Officer**

David Hickey, P. E.

### **Health Officer**

P. Donald Arsenault

### **Human Services Director**

Rebecca Clark

### **Deputy Town Clerk**

Arlene W. Johnson

### **Deputy Town Treasurer**

Marcia J. Severance

### **Deputy Tax Collector**

Hazel Saunders

### **Town Historian**

Joann W. Bailey

### **Transfer Station**

Viena Dow, Administrator  
Joseph Michaud  
Carol Welsh  
Samuel Pantos

### **Highway Department**

James D. Wilson.  
Steve Colburn  
James A. Wilson  
Stewart Smith

**Fire and Rescue Department**  
George Ashford, Chief of Department  
Fred K. Bassett, Deputy Chief

**Company 1**

Captain Vincent Bane  
Lieutenant Kevin Madison  
Lieutenant Peter Lennon

Brett Andrus  
P. Donald Arsenualt  
Greg Bane  
Kendall Bane  
Donald Bassett  
Scott Bryer  
Michael Corson  
Charles Crowley  
Joseph Emond  
Robert Fowler  
Matthew Hotchkiss  
Robert Lindquist, Jr.  
Joseph Maxwell  
Earl Strout

**Support Company**

Allyson Herk  
Lisa Caron  
Lori Bassett  
Dee Ashford  
Shiela Holmes  
Patti Blackburn  
Donna Trapp

**Company 2**

Captain Michael Hoisington  
Lieutenant Bill Jeffrey  
Lieutenant Steven Colburn  
(Resigned)  
Stephen Bailey  
Brian Colburn  
Richard Corning  
Chris Gervais  
Shawn O'Connell  
Richard Payne  
R. Scott Wilson  
Greg LeBlanc

**EMS Company**

Captain Steve Conway  
Lieutenant Betsy Colburn  
Susan Allard

Jane Chase  
Jennifer Deflumeri  
Sandra Priolo  
Rebecca Rouff  
Lynne Sackos  
Chris Tuttle  
Bruce Wilkinson

**Explorers**

Chris Brown  
Richard Gagnon  
Cliff Lebel  
Jim Lindquist  
Robert Madison  
Miguel Morales  
Mike Page  
Scott Severance  
David Wakeman

**Forest Fire Warden**  
George E. Ashford

**Deputy Forest Fire Warden**  
Fred Bassett  
Kevin Madison  
Steve Conway  
Vincent Bane  
Steve Bailey

**Police Department**

Michael D'Alessandro – Chief of Police  
Corporal Charles Hillner  
Patrolman Catherine Hillner  
Sergeant Herbert Rich  
Patrolman John David Crockett

Patrolman Ross Oberlin  
Patrolman William Neenan (Resigned)  
Patrolman Raymond Pardy III (Resigned)  
Patrolman Mark Mele (Resigned)  
Patrolman Steven Rowe

Mary Lou Tuttle, Administrative Assistant



*Working Together...*

*The question is usually not how well each person works, but  
how well they work together....*



**Town of Northwood Board of Selectmen**  
**(Pictured from Left to Right)**  
Douglas J. Peterson, Chairman Marion J. Knox, Scott R. Bryer



**Selectmen's Business Office Staff**  
**(Pictured From Left to Right)**

Tammie Beaulieu, Executive Administrator; David Hickey, Building Inspector/Code Enforcement Officer; Jessi Leavitt, Executive Secretary; Marcia Severance, Assessing Secretary. (Not Pictured) Rebecca Clark, Human Services Director; and P. Donald Arsenault, Health Officer.



**Northwood Police Department**  
**(Pictured from Left to Right)**

**Back Row:** Troy Meyer, Marylou Tuttle, Catherine Hillner, Anthony Diccio, Steve Rowe  
**Front Row:** Herb Rich, Charles Hillner, Chief Michael D'Alessandro, John David Crockett, Ross Oberlin





**Library Staff**  
**(Pictured From Left to Right)**  
 Ellen Gibson, Donna Bunker, and Eunice Fraser



**Northwood Transfer Station**  
**(Pictured from Left to Right)**  
 Carol Welsh, Joseph Michaud, Sam Panto.  
 (Not Pictured) Viena Dow, Administrator





**Town Clerk and Tax Collector  
(Pictured From Left to Right)**

Hazel Saunders, Deputy Tax Collector; Judy Pease, Tax Collector/Town Clerk; and Arlene Johnson, Deputy Town Clerk.



**Town Treasurer  
Joseph Knox**





**Road Agent**  
James D. Wilson



**Northwood Fire/Rescue Department**  
**(Pictured from Left to Right)**

**Back Row:** Chris Tuttle, David Wakeman, Cliff Lebel, Rob Fowler, Robert Madison, Joe Maxwell, Matt Hotchkiss, Mike Page, Scott Bryer, Kevin Madison, Betsy Colburn, Rich Corning, Steve Bailey, Peter Lennon.

**Middle Row:** Fred Bassett, Scott Severance, Jim Lindquist, R. Scott Wilson, Chris Brown, Bill Jeffrey, Sandy Priolo, Joe Emond, Greg Leblanc, George Ashford

**Front Row:** Richard Gagnon, Mike Hoisington, Patti Blackburn, Dee Ashford, Lori Bassett, Allyson Herk, Lisa Caron, Donna Trapp, Vince Bane.



## **The Northwood Annual Town Meeting March 13, 1999**

Moderator Robert Robertson rapped the meeting to order at 9:05 a.m. at Coe-Brown Northwood Academy with the salute to the flag. He then read the war-rant. At this point the Moderator asked Selectman Marion Knox to come forward for the presentation of an award to Alexis McCarthy for her photo that had been selected for use on the front of the 1998 Town Report. Ms. McCarthy was not present at this time, so the presentation was postponed until her arrival. The Moderator then read the results of the March 9 elections.

The Moderator then proceeded with the following articles:

**ARTICLE # 1:** Selectman Knox moved that the Town vote to raise and appropriate the sum of Twenty-four thousand one hundred sixty five dollars and eighty-one cents (\$24,165.81) to be added to the previously established Ambulance Capital Reserve Fund held by the Trustees of Trust Funds. Such sum to be offset by the equal amount from the previously established Special Ambulance Replacement Fund (revenue balance). Virginia (Ginger) Dole seconded. With no discussion, the article was carried.

**ARTICLE # 2:** Selectman Doug Peterson moved that the Town vote to raise and appropriate from surplus the five hundred and twelve dollars and seven cents (\$512.07), which represents the unexpended balance of the Conservation Commission's 1998 appropriation, to be added to the Conservation Commission's Fund held by the Town Treasurer. Dan McNally seconded the motion. Mr. Jim Hadley asked for a clarification from the Selectmen as to why the Article had not been recommended by the Selectmen and Mr. Peterson replied that the Board felt that this would be setting a precedent to carry over funds and they did not want to set the precedent. Jim Ryan, member of the Conservation Committee, stated that there would be activity by the Commission this coming year and that funds would be used, and urged the passing of the Article. With no further discussion, a vote was taken and the article was passed.

**ARTICLE # 3:** Ginger Dole moved that the Town vote to raise and appropriate the sum of six hundred and fifty dollars (\$650.00) to be added to the Cemetery Improvement Expendable Trust Fund previously established. This sum to come from fund balance (surplus) from the year-end December 31, 1998, and no amount to be raised from taxation. This sum six hundred and fifty dollars (\$650.00) being equivalent to the amount of moneys received from the sale of cemetery lots in the year 1998. James Colburn seconded the motion. After a brief comment and explanation by Andreas Turner, the Article was voted upon and passed.

**ARTICLE # 4:** Selectman Peterson moved and Ms. Dole seconded that the Town vote to raise and appropriate the sum of twelve thousand one hundred dollars (\$12,100) to be added to the Cemetery Improvement Expendable Trust Fund previously established. This sum to come from fund balance (surplus) from the year-end December 31, 1998, and no amount to be raised from taxation. This sum of twelve thousand one hundred dollars (\$12,100) is the equivalent to the amount of moneys received from the State of New Hampshire, Department of Transportation in 1998 authorized per warrant article #2 (\$11,600) and 1998 article #3 (\$500) for the taking of land from the Pine Grove and East Northwood cemeteries. The Article was voted upon and passed.

**ARTICLE # 5:** Selectman Peterson moved and Ms. Dole seconded that the Town vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of installing, testing, and treating the lagoon and monitoring wells at the septage lagoon located at the disposal area, and to authorize the withdrawal for this purpose of five thousand dollars (\$5,000) from the



Lagoon Fee Fund, established under RSA 31:95-c in 1990. Selectman Knox asked to amend the Article by changing the dollar figure from \$5,000 to \$6,000. Ms. Dole seconded the amendment. Carmen Ross asked for an explanation, to which Ms. Knox responded that the figures obtained for the cleaning of the lagoon are more than the original \$5,000 requested figure. The vote on the amendment passed and the amended motion was then voted, and the amended motion passed.

**ARTICLE # 6:** Dan McNally moved and Ms. Dole seconded that the municipality vote to raise and appropriate the sum of one million six hundred sixty-one thousand seven hundred and thirty-seven dollars and fifty cents (\$1,661,737.50), which represents the operating budget. Said sum not including special or individual articles addressed. Jim Hadley stated that he had been told that the Town had a surplus of \$650,000 and so moved and Carmen Ross seconded to amend the Article as follows:

Insert the words "the sum of one million three hundred forty-four thousand seven hundred thirty seven dollars and fifty cents (\$1,344,737.50) from taxation and three hundred seventeen thousand (\$317,000.00) from surplus (during the year ending 12/31/98), the total of which is \$1,661,737.50 and represents the operating budget" after the words "will vote to raise and appropriate."

David Bujno asked what the selectmen thought would be an appropriate surplus and Mrs. Knox stated that we now had 1 0% of the School, Town and County budget. She stated that there was still \$612,000 of 1998 taxes and \$352,948 for previous years still uncollected. Jim Ryan asked if these unpaid taxes were being pursued, and if any were in bankruptcy, because those taxes could not be touched. She stated that the interest on these taxes was at 18%. Bunny Behm then stated that with the Claremont decision and pending situation, with the worse case scenario if unemployment had to be paid, it was estimated that this would cost \$17,000 a week. It was stated that a special town meeting would have to be called to handle the situation if there was no money for the school budget.

Lucy Edwards then asked why the difference between the figure the Budget Committee recommended and that which the Selectmen recommended. Selectman Knox stated that the Selectmen did not include a COLA, but that the Budget Committee approved a 1.3% COLA. After more discussion, the amendment was voted upon and was defeated. The main motion was then requested to be amended by Russ Eldridge, by going back to the Selectmen's recommended figure of \$1,653,676.50, and Selectman Peterson seconded. A card vote was taken. Results were 55 in favor, 83 opposed. Amendment defeated. After more discussion the main motion was voted upon and the motion passed.

At this point, Joseph Knox presented to the Town a check in the amount of \$10,883.00 representing the sales from the 225th Committee. Mrs. Knox also read the inscription and presented the plaque to Alexis McCarthy. Joann Bailey then asked to recognize the two students who were recording and providing the public address system for the Town Meeting. They were Jeffrey Bartosiewicz and Matthew Henderson. It was stated that they were using Coe-Brown equipment that had been purchased as well as donated for such purposes.

**ARTICLE # 7:** Linda Smith moved that Article 7 (shall the government of the police department of the Town of Northwood entrusted to a police commission by affirmative vote on the regular ballot for the election of town officers on March 10, 1987, in accordance with RSA 105 - C:2 vote to rescind such action, as provided for in RSA 105C:7? If a majority of those voting answer this question in the affirmative, then the government of the police department shall revert back to the Board of Selectmen similar to that of all other towns in Rockingham County), be indefinitely postponed. After much discussion for and against this article, a card vote was taken with the following results: 102 yes, 61 no. The Article was indefinitely postponed.



**ARTICLE # 8:** Mrs. Dole moved and Doug Sargent seconded that the Town vote to repeal its vote, under Article 11 of the 1991 Town Meeting Warrant, to elect a Highway Agent, effective March 1992, and to authorize the Board of Selectmen, effective March 2000, to appoint a full-time Highway Agent under the provisions of RSA 231:62 and RSA 231:63. A vote authorizing appointment of a highway agent shall continue in effect until changed by majority vote at an annual or special meeting. David Bujno then asked to amend to postpone action on this Article indefinitely, and Rick Wolf seconded the motion. Much discussion followed after which the vote on the amendment was taken by card vote with the result of 132 yes and 20 no. The amendment passed to postpone the article indefinitely.

**ARTICLE # 9:** Selectman Knox moved and Mr. Gilchrist seconded that the Town vote to raise and appropriate the sum of forty-one thousand six hundred and forty-three dollars (\$41,643) for the third year's payment for the lease/purchase agreement for the new fire truck purchased in 1997. Jim Hadley moved to amend the article by inserting the following: Insert the words "from surplus in the year ending December 31, 1998" after the words "will vote to raise and appropriate". Jeff Ross seconded. Mr. Hadley explained that if this amount were to be taken from surplus, there would still be \$635,000 left in surplus. After some discussion, the vote on the amendment was taken and the amendment passed. The amended vote was then taken, and the amended article passed.

**ARTICLE # 10:** Selectman Peterson moved and Ms. Lane seconded that the Town raise and appropriate the sum of twenty thousand dollars (\$20,000), for the removal and clean up of underground fuel storage tanks located on Town property. Mr. Hadley then asked to amend the article by inserting the words "from surplus in the year ending December 31, 1998" after the words "will vote to raise and appropriate". He then went on to explain that if this were taken out of surplus, there would still be \$615,000 left. After discussion, the vote on the amendment was taken ' and the amendment carried. The vote on the amended Article was taken by card vote, and the result was 79 yes and 70 no. The Article passed.

**ARTICLE # 11:** Ms. Dole moved and Marcia Tasker seconded that the Town vote to raise and appropriate the sum of thirteen thousand five hundred dollars (\$13,500) for the purchase of a new defibrillator for the Fire Department. Mr. Hadley then moved to amend the Article by adding the following: insert the words "from surplus in the year ending December 31, 1998" after the words "will vote to raise and appropriate". Discussion followed that included the fact that the proposed piece of equipment would be suitable to use on pediatric patients. After discussion the amendment was voted upon, and the amendment was defeated. The main motion was then moved, and the vote was unanimous.

**ARTICLE # 12:** Selectman Knox moved and Ms. Dow seconded that the Town vote to establish a Capital Reserve Fund under the provisions of RSA 3 5: 1, to be named Transfer Station Facility Capital Reserve Fund for the purpose of future construction of a recycling/storage building at the present Transfer Station facility, and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund.

Mr. Hadley then asked to move to suspend tradition and take up Article 18 now, rather than after lunch, because people might not return after lunch, and that those people would not be available to vote on that article. Discussion followed and then the vote on this motion was taken, and the motion was defeated.

Discussion then followed on Article 12. Margaret Walker explained that if a Capital Reserve were to be set up, State and Federal Grants could be applied for. The vote was the taken, and the motion carried.



**ARTICLE # 13:** Ms. Dole moved and the article was seconded by Ms. Knox that the Town vote to amend the below-referenced portion of Article 18, of the 1997 Town Meeting Warrant. "The Northwood Teen Center will assume the responsibility for inspiring, refurbishing, and maintaining the building, including utilities for use as a Teen Center, educational facility, Community Center, and/or other purposes which will benefit the citizens of Northwood." Amendment to this portion of Article 18 will allow the Town to expend money for the building, improvements, if approved through a Warrant Article at the Town Meeting. Selectman Peterson then moved to amend and Selectman Knox seconded as follows: to see if the Town will vote to allow expenditure of money for building improvements to the Northwood Teen Center, if approved through passage of an appropriate Warrant Article at Town Meeting, thereby amending the following portion of Article 18 as passed at the 1997 Town Meeting: "the Northwood Teen Center will assume the responsibility for insuring, refurbishing, and maintaining the building, including utilities for use as a Teen Center, educational facility, Community Center, and/or other purposes which will benefit the citizens of Northwood." After discussion, the amendment was voted and the amendment carried. Discussion followed, regarding the condition of the building, and the fact that grants cannot be obtained if the Teen Center does not own the building. After more discussion, the Article as amended was voted, with the amended Article passing.

**ARTICLE # 14:** Selectman Peterson moved, and Selectman Knox seconded that the Town vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of making improvements to the former Tom Gardner House, a town owned, building currently leased to the Northwood Teen Center. Improvements would include the purchase of a furnace and installation of required handicapped accessible bathroom fixtures and plumbing. The improvements are necessary so that the Town may issue an occupancy permit for this building. Some discussion followed as to future renovations and improvements, and then Jim Ryan asked to amend the Article as follows: after the present Article, add the following: "At the awarding of the occupancy permit, that the Town convey ownership of the property to the Northwood Teen Center." He stated that the purpose of his amendment was to give ownership upon award of occupancy permit. Doug Sargent seconded. Discussion followed including the fact that the volunteers involved with the Teen Center did not do so to become property owners, and that by transferring ownership, the responsibility would be put on the Teen Center's shoulders, and off of the Town. The amendment was then voted upon, but the amendment failed by card vote of 70 in favor and 82 opposed. The vote on the main Article was then completed, and the article passed.

**ARTICLE # 15:** Selectman Knox then moved and Ms. Dole seconded that the Town vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Recreation Facility Reserve Fund previously established under provisions of RSA 35: 1, at 1998 Town Meeting and to be held by the Trustee of Trust Funds. Dave Ruth commented that the Recreation Facility was looking at different parcels in town, including one behind Automax. He stated that no money had been spent yet. The vote was then taken, and the motion passed.

**ARTICLE # 16:** Selectman Peterson moved that the Town vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) to be added to the previously established Highway Safety Equipment Capital Reserve Fund (cruiser) held by the Trustee of Trust Funds. Upon the motion being seconded, the vote was taken and the motion carried.

**ARTICLE # 17:** Selectman Knox moved and Ms. Dole seconded that the Town vote to raise and appropriate the sum of six thousand dollars (\$6,000) to be added to the previously established Highway Equipment Capital Reserve Fund (truck) held by the Trustees of the Trust Funds. After little discussion, the motion was voted and carried.

**ARTICLE # 18:** Motion was then made by Jeffrey Ross to table indefinitely the article written to see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purpose of purchasing and remodeling the property located at 111 School Street, Tax Map 216, Lot 33, (Old D.W. Ford garage) and remodel the Narrows Fire Station. The purpose of this transaction is threefold:

The Fire/Rescue and Emergency Management housed in the Narrows Station and East End Station would move into the new facility, which is large enough to allow for future expansion. Cost involved is \$155,000 to purchase and \$30,000 for necessary upgrading. The present Narrows Station would be remodeled and the Police Department would move into that facility, giving them the necessary room for administrative space as well as garage space for the cruisers. Cost involved is \$15,000 for upgrading.

Town hall would gain the much-needed space now occupied by the Police Department.

Doug Sargent seconded. Mr. Magoon began to speak regarding the Article, and the Moderator reminded him that the motion was on the floor to table the article, and that no discussion of the article could be held, until that motion was voted. The motion was then voted by card vote. The result was 106 yes, and 39 no. The article was tabled indefinitely.

**ARTICLE # 19:** Selectman Peterson then moved and Mr. Ross seconded to adjourn with no further business. Motion carried. Time of adjournment was 12:05 p.m.

Respectfully submitted,

*Judy C. Pease*  
Town Clerk



# Results of Town and School Election

## March 9, 1999

### Selectman for 3 Years

P. Donald Arsenault	122
Scott R. Bryer	205
Virginia "Ginger" Dole	182
Janet M. Tower	58

### Town Clerk for 3 Years

Judy Pease	553
------------	-----

### Tax Collector for 3 Years

James A. Hadley	112
Judy Pease	461

### Treasurer for 3 Years

Joseph A. Knox	520
----------------	-----

### Trustee of Trust Funds for 3 Years

Joann W. Bailey	510
-----------------	-----

### Cemetery Trustee for 3 Years

Andreas M. Turner	507
-------------------	-----

### Library Trustee for 3 Years

Renee Brida	26
-------------	----

### Police Commission for 3 Years

Mark L. Edwards	139
Ronald Freeman	51
Louis St. Pierre	371

### Police Commission for 1 Year

Richard L. Cummings	322
Richard E. Drown	192

### Road Agent for 1 Year

Bruce Hodgdon	272
James Wilson	295

### Planning Board for 3 Years

Thomas C. Chase III	263
Scott Martin	378
Gayle Robbins-Monteith	267

### Budget Committee for 3 Years

Scott R. Bryer	410
Thomas C. Chase III	362
Mark L. Edwards	195
Lucy C. Edwards	230
Jeffrey Ross	282
John A. Tower	238

### Budget Committee for 1 Year

Joan Brady	256
David Bujno	144
Janet E. Guarente	59
Claire Kent	200
Peter Stimmell	328

### School District Ballot

### School Board Member for 3 Years

David J. Bujno	173
Richard Levergood	343

### QUESTION 1:

Are you in favor of the adoption of the zoning ordinance as proposed by the Planning Board? The new zoning ordinance, among other things, specifies performance standards for some uses, provides some protection for sensitive natural resources, and allows cluster developments encouraging the preservation of open spaces. The new zoning ordinance will repeal and replace the existing zoning ordinance. (The Planning Board approves of the passage of this question.)

**YES 324**

**NO 194**



## 1999 Building Inspector/Code Enforcement Officer Report

The calendar year 1999 saw a dramatic increase in building activity in the town. The total number of permits issued increased 28 percent over the total for 1998. Included in these permits was one new manufacturing business.

Northwood experienced a first in 1999 with the erection of two cellular telephone towers. Northwood Development Ordinances passed by the voters at the town meeting in 1999 require a monopole design in an attempt to lessen the visual impact.

I continue to strive to serve the taxpayers and their contractors in a fair, consistent, professional, and responsive manner. I have witnessed a significant increase in the number of projects undertaken without first obtaining the proper permits. In June of 1999 your selectmen passed an "after the fact permit fee" policy that authorizes collection of double the normal permit fee whenever permits are not obtained in advance of the work being performed. I would appreciate your cooperation in this matter to ease the burden on all involved.

I am always willing to answer your questions. Please feel free to contact me either directly or by leaving a message. I will always return your telephone calls.

The following is a breakdown of the permits issued in various categories in 1999:

Single Family Residence	31
Manufactured Housing	19
Temporary Manufactured Housing	1
Residential Garages	12
Remodel/Additions	74
Barns	4
Utility Buildings	26
Commercial	5
Signs	6
Razing	13
Electrical	67
Mechanical	20
Plumbing	48
Fences	2
Miscellaneous	19
<b>Total Permits Issued</b>	<b>347</b>
<b>Total Permit Fees Collected</b>	<b>\$29,679.00</b>

Respectfully submitted,

*David J. Hickey, P.E.*  
Building Inspector / Code Enforcer

## 1999 Cable TV Committee Report

The Northwood Cable TV Committee was formed in the late spring of 1997 at the request of the Selectmen to assist with the process of obtaining a new Cable TV contract to succeed the 15 year contract with Lakes Cablevision which was due to expire in September of 1998. One of the first projects was to do a survey of the community to find out what people in Northwood wanted in a new contract and what problems needed to be corrected. From the survey we discovered that there were service problems including poor reception of Channel 11. There were many people in the community who did not have service at all, despite a clause in the old contract that everyone in Northwood would be offered cable, and there was dissatisfaction with the number of channels, the variety of channels and the cost compared to neighboring communities. There was also interest in community programming and internet access.

As we began the process of talking with Lakes, the company was sold to Metrocast Cablevision, which delayed the negotiations while the transfer was approved by all the towns involved and completed. We then began talking to Metrocast, as well as exploring other options. We discovered that we were obliged to reject a contract with Metrocast before we could talk to any other cable companies. Meanwhile, Metrocast proceeded to begin an upgrade of the system even though the old contract was extended while we negotiated.

The Selectmen made an excellent decision to seek legal counsel from an attorney who had some expertise in cable law. Because of this, we were able to propose a contract based on what we felt we needed, rather than trying to revise the contract proposed by Metrocast, which was based on the old contract with Lakes.

We are pleased that the Selectmen have signed a new contract for Cable TV for Northwood as of December 31, 1999. The process took much longer than we expected, but the delay was almost entirely unavoidable and actually allowed us to do much better than we might have otherwise, in the opinion of the Cable TV Committee.

We have appreciated the chance to be of service to the Town and hope that our experience will be of use to the Town in future negotiations. As we speed into the Information Age, we hope this new contract will be part of an information infrastructure which will position Northwood to grow while maintaining our rural character and ambience.

Respectfully submitted,

*Lucy C. Edwards*  
Chairman



## 1999 Cemetery Trustees Report

Andreas (Andy) Turner was re-elected for a three year term to the year 2002. Nancy Boyd is serving to the year 2000. George (Ted) Reese is serving until the end of 1999. Mr. Turner continued to serve as Chair of the Trustees.

Our regular budget of \$3600.00 was requested and approved. With careful administration we are able to operate with this budget, which provides some basic supplies and some care of the public areas in the cemeteries as well as some minimal improvements as the trustees see possible. The receipt of the two Warrant Articles this year provided us with the income from the sale of cemetery lots plus the amount that the State paid for the taking of land at Pine Grove and East Northwood. These amounts were added to the Cemetery Expendable Improvement Fund, which has been invested by the Trustees of Trust Funds.

This year we contracted with Samuel W. Johnson to maintain the Fairview, Canterbury, and Harvey Lake Cemeteries. He and Paul Colby have taken a personal interest in these cemeteries and have kept them in good order. The Chadwicks lost one of its members to college so they gave up the contract. The Elliotts have agreed to continue maintaining Pine Grove, East Northwood, and the Ridge cemeteries. By having local teams, there appears to be greater interest in keeping the cemeteries of Northwood in good shape.

We have tried to have an "Adopt a Private Grave Yard" system started. So far we have the Weeks family who adopted the Samuel Johnson Grave Yard on Main Street several years ago and have done a nice job. Rebecca Clark has adopted the Knowles/Bennett Grave Yard on Ridge Road. The Baptist Grave Yard behind the First Baptist Church has been adopted by Ted Reese. We have 63 grave yards that should be prevented from becoming obscure. Help would be appreciated. There are funds on a few grave yards which permit care by our Superintendent, Sherm Elliott. He should be consulted before any work is done on the grave yards because his records show the details of the yards. The devotion by these people is much appreciated.

This spring we found breakage in the old monuments that had to be repaired. Also, one of the granite fence posts at East Northwood had to be stood up and temporarily repaired. Jim Shaw helped Andy and Ted stand the post up. The flags were put up for May 15<sup>th</sup>; and the water turned on at East Northwood by Ted and Andy. The transfer of a part of Lot 88 from MacPherson to MacCallum necessitated building up the two graves on the corner and the placement of a corner marker so cars wouldn't cut the corner. Mr. Shaw reported that a Korean Military marker was missing at Pine Grove; but it turned out that, like so many markers, time had buried it. It was raised to the surface.

On May 20<sup>th</sup> a new hand pump was placed at Pine Grove. The D.O.T. was contacted to remove the Jersey Barriers in front of Pine Grove. They moved them out of there before Memorial Day. They also replaced the piece of granite on the wall at East Northwood and repaired the fence post that was damaged when they removed the trees. As this year progressed the State came through with all that we requested which included raising the entry into Pine Grove so as to properly exhibit the sign and correct the drainage. The State has assisted us in obtaining and selecting trees for the front of Pine Grove. They also defined the right-of-way so that both the fence and the trees can be installed in the Spring of 2000.

The cemeteries were closed on December 1 by the lowering of the flags. This year Ted Reese donated the flagpole for the Ridge Cemetery. Now there are flagpoles at Pine Grove, East Northwood, and the Ridge. At the Ridge, the old well was cleared off in anticipation of trying to get one of our well men to assess the chance of getting water in that cemetery.

The water at East Northwood was shut off in mid October and in November a new road bed was put in East Northwood Cemetery. Unfortunately, because of people trying to park in the cemetery and endangering the graves, it became necessary to request No Parking at East Northwood. This, in combination with the State taking the parking at the Edgerly Chapel, has made that building very limited in use.

This year 6 lots were purchased with associated perpetual care. People placed perpetual care on 26 graves in their lots so that they would be covered by trust funds at today's cost. (\$100.00 per grave.)

Respectfully submitted,

*Nancy Boyd*

*George Reese*

*Andreas Turner*



## 1999 Northwood Conservation Commission Report

In 1999 the Northwood Conservation Commission continued to perform its mandated responsibilities. The commission made recommendations to the New Hampshire Wetlands Bureau on Dredge and Fill permits which insure that the impacts to wetlands are minimized. The commission provided input to the Northwood Planning Board on wetland buffers and a wetlands setback of twenty feet for structures was included in the Northwood Development Ordinance passed by ballot vote in March. The commission also gave input to other town officials, such as the Northwood Code Enforcement Officer. The commission authorized the reclearing of the scenic overlook on Saddleback Mountain by the Natural Resources 11 Class of Coe-Brown Northwood Academy. This project will be completed in the spring of 2000. The commission continued to participate in BEAR-PAW Regional Greenways, a nonprofit land trust organization affiliated with seven area towns. BEAR-PAW volunteer participants work with landowners to protect land and preserve open space through conservation easements and other means. The commission maintains maps of the town's features, and promotes and sponsors events, which raise citizens' awareness of problems and issues related to the town's natural resources.

The Northwood Conservation Commission completed its work on the wetlands inventory. Rick Van de Poll, wetland scientist, of Antioch New England Graduate School was hired to complete the wetland assessments, compile the results of the inventory and present the final data to the commission. From this final data a method of prioritizing wetlands based on their overall value to the town was developed and a list of prime wetlands was compiled. The prime wetlands have been proposed for formal designation in the Northwood Development Ordinance

The commission assisted in the acquisition of land in two important locations this year. Two lots were donated to the town by Arlene Johnson and her family. These parcels of land are located where the Narrows Brook enters Northwood Lake. In addition to the parcel that the town owned previously, these two lots preserve a scenic vista of the lake. On behalf of the town's citizens the members of the Conservation Commission are appreciative of the Johnsons' generosity. A sign denoting the area as the Narrows Brook Conservation Area was erected by Bob Bailey and Sam Johnson. This year the Conservation Commission and the Board of Selectmen utilized part of the town's Conservation Fund to purchase 82 acres of land on Saddleback Mountain formerly owned by Tom and Edith Lalish. This land abuts the town's Parsonage Lot and increases conservation land in the Saddleback Mountain Area that was noted in the Master Plan update of 1998 as one of the town's most important conservation areas. The acquired land will be utilized for recreational purposes.

The Northwood Conservation Commission continues to assist the citizens of Northwood with projects while helping to minimize impact to the town's natural resources. Any resident is encouraged to provide constructive input on conservation related matters. Residents interested in becoming members or in participating in a specific project are urged to contact the Conservation Commission through the town hall.

Respectfully submitted,

*Wini Young*  
Vice Chairman



## 1999 Economic Development Committee Report

The Northwood Economic Development Committee (EDC) was re-invigorated in 1999 as a result of a recommendation contained in Northwood's 1998 Master Plan Update. Several volunteers came forward early in the year and were sworn into office for a three-year term. Following an organizational meeting in March, the committee met on a monthly basis (normally the third Monday of the month at the Chesley Memorial Library from 7-8:45pm). Although the Selectmen created an Economic Development Committee back in 1992, it had been inactive for some time. Fortunately, one member of the original committee is continuing to serve on the new EDC and has been an excellent resource so that we do not duplicate our efforts or re-invent the wheel.

As a springboard, the EDC began reviewing the economic development components developed for the 1998 Master Plan. Given that there is virtually an endless list of activities that could be undertaken by the EDC, we decided to first create a road map for ourselves. Since the term "economic development" can have a negative connotation among some individuals and groups within a community, we looked at the advantages of a "community" economic development (CED) vision for our committee and opted for this less traveled path.

Although economic development seeks to attract new businesses in order to provide new jobs and to broaden the tax base, as well as to retain and expand existing businesses and the jobs associated with them, we believe that the EDC should not be limited to just those undertakings. Rather, they should only be components of the overall objectives of the EDC. The reason being is that CED seeks to improve the quality of the community and the quality of life for the people within it.

Community development improvements should not be limited to economic development but also should address social concerns including, but not limited to housing, education, health, job development and training, child care, senior citizens, welfare, etc., depending on the particular needs of a community. CED relies on the use of a community's own resources (people, creativity, pride, capital and management) to improve their economic well-being.

Included in the EDC's road map was the development of a mission statement which describes our purpose, what we plan on doing and why.....

"The mission of the Northwood Economic Development Committee is to provide a structure and forum to facilitate development that preserves the beauty and nature of the area and that inspires those that live here and those who will come in the future to maintain and enhance the quality of life in this community - its economic health, social and cultural vitality, and ecological integrity".

Next, the EDC engaged in a strategic planning process to identify the community's strengths, weaknesses, opportunities and threats - referred to as a SWOT analysis. Such an assessment is important because it provides a context from which to plan specific community development initiatives. Ideally, communities should try to maximize their strengths and opportunities while minimizing their weaknesses and threats. Based on these results, a community's strategy (i.e., goals and objectives) should be well-suited to the SWOT analysis so that the main issues can then be addressed.

Strengths of a community can include such things as growth industries, availability and access to existing physical, human, economic and social resources and other readily identifiable factors such as a beautiful natural setting.



Weaknesses can include gaps or shortfalls in the community's resources, unused or undeveloped potential, declining industries, etc. Opportunities can represent potential for future growth and development, positive forces or influences as a result of changes, trends, unsatisfied local or regional needs, and under-utilized business capacity, human or natural resources. Threats usually represent barriers and obstacles within the community or which result from external developments such as political policy changes. They also include potential economic vulnerabilities such as exhaustion of a natural resource the community depends on, changes in key markets the community exports its products to, and other negative impacts as a result of change - locally or externally. While planning for CED is an important part of the process, the results we are looking for result from the actions we take. The planning process provides the framework plan for the community to move towards hands on, project-oriented activities.

One of the first projects we have opted to engage in is the development of a town-owned and maintained website. This website will be linked to many other entities located both inside and outside of Northwood. Examples of local links would be our elementary and high schools, chamber of commerce, local businesses, our library and other local organizations. The external links would be as expansive as necessary and would evolve over time. It is our plan to have this website up and running by town meeting in March 2000. However, this would not have been possible without the strong support of our Selectmen which we certainly appreciate and want to acknowledge.

Based on input from community consultations, priority focus areas will be identified. These areas will form the basis from which to develop goals, objectives and action plans - the basis on which a CED strategy should be implemented. For example, if we wish to "attract new businesses" to the community, then what types of businesses should we go after? Who will be responsible for making contact with these businesses and when should it be done? How should it be done? What budget will be required? How can we promote "home-grown" businesses to start-up and flourish. These are just two examples of the types of issues that CED can deal with.

The community will be hearing more from us during the next several weeks and months as we ask for your input on how you see your community now and where do you want it to be in the future. Public input will be gathered through formats such as written submissions, through the town's Internet site, at public forums and through specific "focus group sessions". The focus group sessions will discuss and examine "issue-specific" sectors (e.g., tourism) or important themes (e.g., "youth opportunities"). Needless to say, if this process is not to result in "just another plan" - then the development of partnerships and community participation must be the hallmarks of the process. The finished plan is just the beginning - implementing it is the real challenge!

If the EDC sounds like a committee that you may be interested in serving on and you care about the future well-being of Northwood, why not come to one of our meetings to observe the potential that you could bring to the table. If you have never volunteered in this community before, this may be a good place to begin. We look forward to the new year and the possibility that more volunteers will come forward to donate approximately two hours of their time each month to the future of their community. You can visit the Town website at [www.northwood-nh.com](http://www.northwood-nh.com).

Respectfully submitted,  
*James Hadley*, Chairman



## 1999 Emergency Management Report

The Northwood Office of Emergency Management is that portion of Northwood's government responsible for protection, relief and mitigation during times of disaster. The "Emergency Management Ordinance of the Town of Northwood" established this office to insure the complete and efficient utilization of all of Northwood's facilities to combat disaster, whether natural or man-made. The Northwood Office of Emergency Management is the coordinating agency for all activities in connection with emergency planning. It is the instrument through which community officials exercise the authority and discharge the responsibilities vested in them through RSA, Chapter 107, State of New Hampshire, Civil Defense Act of 1950, as amended. In addition to the Mutual Aid Relationships in place for Police, Fire and EMS, Northwood Emergency Management works directly with the New Hampshire Office of Emergency Management and the Concord Chapter of the American Red Cross.

1999 started off with a destructive ice storm, but was actually, on the whole, a less disastrous year than previous regarding natural events. Spring brought a series of bomb threats and subsequent evacuations at the Northwood School. Several Northwood families were displaced by fire and two families were displaced by a pick-up truck driven into their home. Traffic on the First New Hampshire Turnpike was shut down or rerouted several times in 1999, including a fatal accident near the center of town and a truck with a raised dump body catching power lines at the Ridge. There were also a large number of propane tank leaks addressed by the Fire Department in 1999.

A planning team consisting of Police, Fire, EMS, Emergency Management, Northwood School personnel and SAU staff met on a monthly basis to develop and implement a school wide comprehensive disaster plan at the Northwood School. Over the summer, members of the Northwood School Emergency Team, representatives from Coe-Brown, Northwood emergency officials, along with representatives from Nottingham and Strafford attended a several day workshop on school safety presented by New Hampshire Office of Emergency Management. Emergency and Town personnel developed contingency plans for "Y2K" issues, which led to a detailed look at Northwood's All-Hazards contingency planning. The Northwood School Emergency Planning is ongoing. Issues presented by "Y2K" planning are to be addressed over the coming year.

In the event of an emergency, public information, assistance, potable water and initial limited sheltering will be made available at the Northwood Town Hall, 942-5586. The Emergency Operations Center will be housed at the Ridge Fire Station, 942-9103. All citizens are encouraged to develop their own family and personal emergency plans and learn which radio and TV stations provide official emergency information. Bad things can and do happen. Good community and personal emergency planning helps to lessen property damage and more importantly, it helps to save lives.

Respectfully submitted,

*Robert E. Young*

Director of Emergency Management



## 1999 Executive Office Report

This year has been a very exciting year in the Executive Office (Selectmen's Business Office). In the beginning of the year, a Town Bid List was created. An Article was advertised in the Suncook Valley Sun, Concord Monitor, and the Union Leader asking businesses to submit a letter of interest to be included on the Northwood Bid List. We received a large response. The reason we decided to create a bid list was to enable all businesses, that are interested, the chance to bid on large town projects. This list will be updated yearly.

The Executive Office has also remodeled and rearranged the inner office of the town hall. Relocating the bookkeeper and treasurer to share an office, creating an office for the Executive Administrator, and also creating a more organized, efficient working area for assessment research. We also combined offices for the Tax Collector and Town Clerk, as the residents of Northwood elected one person for both positions. We worked really hard moving office equipment and cleaning. Through all of the hard work, we have improved the shortness of space problem at the town hall.

The Town of Northwood belongs to the New Hampshire Municipal Association (NHMA), this company provides legal opinions, health insurance, and property liability insurance for the town. NHMA also has a committee that votes on the annual town reports of all towns in New Hampshire. We were thrilled to learn that Northwood won first place for the 1998 Town Report! NHMA also has a committee that votes for volunteer of the year awards. A report is submitted to NHMA from each town in New Hampshire, honoring the most active volunteer in their town. We are pleased to say that the Town of Northwood won the Outstanding Municipal Volunteer Award for Viena Dow.

The office staff have worked very hard to establish the purchase order policy for the Board of Selectmen. Each department contributed to the final product and the Board of Selectmen were able to approve and implement a policy that would work for everyone.

The Executive Office has been and will continue the cross-training process. We feel that it is more beneficial to the residents, if the office staff are educated in a variety of areas.

The Executive Office, Financial Office, Town Clerk and Tax Collector worked closely this year to implement a monthly balancing system that will work for each department. This system was designed to ensure the accurate balancing and to make the audit process as smooth as possible.

The Executive Office went out to bid for a new auditing firm this year. The new town auditors are Mason & Rich, CPA from Concord, N.H. We are very pleased with them. We would like to thank Plodzik and Sanderson, P.A. for all of the audit services provided to the town for many previous years

There is no doubt that the town hall office has changed the past few years. The Selectmen have implemented many new policies. These policies and procedures were needed and long overdue. We realize change is very difficult. We would like to thank the residence of Northwood for your understanding and patience.

The staff feels that although it has been a long and strenuous year, the hard work and long hours will enable more efficient processing, and better service to the residents of Northwood.

We look forward to any suggestions the residents may have that will improve the functions of the Executive Office. Please keep in mind that we are here for the townspeople, and although things may be changing, we hope you will understand that we are all working towards a common goal - "the safety, welfare, and well-being of the Town of Northwood".

Respectfully submitted,

*Tammie Beaulieu*  
Executive Administrator



## 1999 Northwood Fire / Rescue Department Report

The Northwood Fire/Rescue went through a leadership change in 1999, with the retirement of Chief Charles Bailey in early January. The department voted and Northwood Board of Selectmen accepted the promotion of Captain George Ashford from Captain of Company One to Chief of Department, with a subsequent promotion of Lieutenant Vincent Bane to Captain.

I would like to thank all the members for their support through this transition.

The Northwood Fire/Rescue responded to 418 calls for assistance in 1999 ranging from water problems to medical aids and building fires.

The department is always looking for new members. We supply all equipment and training, all we need is you. If you have ever thought about joining our team and helping the community, call Monday through Friday days 942-9103 or evenings 942-8290

Respectfully submitted,

*George E. Ashford*  
Chief

### DIAL 911 FOR EMERGENCIES

#### CALL BREAKDOWN

Structure Fire	9
Medical Aid	175
Motor Vehicle Accident	34
Mutual Aid	76
Hazardous Condition	11
Wires	21
Brush/Grass/Smoke	32
Vehicle Fire	5
Service Call	12
Malicious False Alarms	9
False Alarm	0
Bomb Scare	3
Other	<u>31</u>
TOTAL	418

#### MEDICAL AID BREAKDOWN

Allergic Reaction	4
Behavioral	5
Cardiovascular	41
Diabetic	11
Gastrointestinal	5
Neurological	15
Poisoning/Overdose	6
Respiratory	20
Toxic Exposure	12
Trauma	126
Other	<u>23</u>
TOTAL PATIENTS	268

## 1999 Town Forest Fire Warden and State Forest Ranger Report

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire Permits are required for any open burning, unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2,400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of the 1998 Ice Storm, resulting in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols, and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of the wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing **ANY** outside burning.

**REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!**

### 1999 Fire Statistics

(All Fires Reported thru December 10, 1999)

<b><u>TOTALS BY COUNTY</u></b>			<b><u>CAUSES OF FIRES REPORTED</u></b>	
	<b><u>Numbers</u></b>	<b><u>Acres</u></b>		
Belknap	139	66	Smoking	188
Carroll	81	17	Debris Burning	352
Cheshire	131	28	Campfire	161
Coos	18	3.25	Railroad	6
Grafton	70	18	Equipment Use	43
Hillsborough	271	50	Lightning	42
Merrimack	213	115	Children	176
Rockingham	218	111	Arson/Suspicious	54
Strafford	98	26	Miscellaneous*	279
Sullivan	62	17	*(powerlines, fireworks, structures, OHRV)	
	<b><u>Total Fires</u></b>	<b><u>Total Acres</u></b>		
1999	1301	452.28		
1998	798	442.86		



## 1999 Highway Advisory Committee for Town Roads Report

The Highway Advisory Committee was established to oversee and advise the Town with respect to its roads.

The Highway Advisory Committee assembled again in 1999 as it had in previous years. It consisted of:

Bruce Hodgdon, Chairman	Bob Bailey
Andy Turner, Secretary	John Lane
James Wilson, Road Agent	Paul Belliveau

It was called to our attention that the committee should consist of 6 members and that the terms for Andy Turner and Paul Belliveau were up as of March 1999. Mr. Turner sought reappointment; but it was for only one year; and Mr. Belliveau asked to resign, after he donated his time to survey and provide a plan for the reconstruction of a section of Ridge Road. As a result, two appointments were needed to fill out the committee. David Bujno was appointed for one year; but the sixth member was never appointed. In March 2000, five appointments will be necessary. The unfilled appointment, the appointment for Bruce Hodgdon and John Lane whose terms expire, and the appointments for David Bujno and Andy Turner.

**Public Meetings-** Because all committee meetings should be public under the Right to Know Law, it was decided to meet regularly on the last Wednesday of every month. All of these meeting dates were published at the Town Hall and Post Office, urging the public to attend.

**Winter Maintenance-** As early as January of this year the committee found out that the Winter Contract that the Town was requesting of its contractors was not being signed because of its complexity. The committee listened to the contractors, considered what was being required by the State as a contract for plowing, and then submitted to the Town a proposal which reduced the contract from 13 pages to 7 pages. The proposal was not agreed to by the Town Counsel and a 15 page contract was put out for bids for the winter of 1999/2000. There were no takers. It was the concern of the committee that the Winter plowing program be established early so that there would be no worries. After much consideration and a meeting with other towns, the simple State type Rental Agreement Form was tried. As of December, we have one Town Contract and one Rental Agreement signed and some friendship agreements to cover the town.

**Summer Maintenance-** This year it was planned that the prepared portion of Upper Bow Street and Cross Street would be paved; however, additional paving was done to Upper Bow. It was also planned that the balance of the paving budget would go to reconstruction of a section of Ridge Road and what other work could be done toward the reconstruction of that road. The designed section was sent out for bid in six alternatives. Only tree cutting was bid separately. Two contractors bid all six alternatives. No one bid to do a specific alternative. Tamchar Inc. bid \$30,044.00 against Bar Excavating Inc. bidding \$49,859.00 and possibly \$64,154.00 depending upon town requirements. The committee questioned whether the bidding was being done on an equal basis; however, the difference in ultimate cost gave the bid to the lower bidder. The difficulties encountered with the bidding process, the understandings of the abutters to the road, the results that were being accomplished, and a final requirement for a full walking of the road by the selectmen and the abutters has been a lesson for all, and that is:

1. That all future reconstruction should be specified as to what is to be done and what materials are to be used.
2. That the roads should be walked by the selectmen, abutters, and all involved so that it is known, in advance, what is going to be done.
3. That the bids require specific plans and specs as to materials and work to be performed so that it will be bid the same by each contractor.
4. That closer supervision is needed to assure that the work is being done in an acceptable manner.
5. That the road will not be accepted until it is inspected by the Officers of the town.

In summary, the following was accomplished on Ridge Road this year:

The designed section of road was completed, with enough funds to clear and ditch the road to Tasker Hill Road; and grind and prepare a base and install a 2" base coat of pavement up to Sweet's corner, a distance of .8 of a mile. This experience has permitted us to consider a mile of reconstruction can be accomplished with the amount of Paving and Reconstruction funds we have had in the current budget. This is important since the older roads we have now all require reconstruction.

As for gravel roads, these are generally graded and raked each year with some gravel added as needed.

**Miscellaneous Maintenance-** The committee had recommended rip rap on Tasker Hill Road and guard rail work on Old Turnpike Road; however, the concentration on Ridge Road left this work to be done.

**Budget for 2000-** In considering the budget for next year, the committee agreed with the Road Agent that extra funds for Contracted Services money be needed (1) to survey the right-of-way and engineer the design of the rest of Ridge Road for completion next year. (2) That UNH should make a new study for the management of the roads with the new names and new priorities. \$21,000.00 was asked for this work. In addition a new account was recommended to be called the Overlay Account. It would be specifically for overlaying the newer development roads to protect them.

Attached is an Inventory of Paved and Gravel Roads in town indicating, status and when last paved. **The recommendation for the year 2000 is:**

1. Reconstruct the rest of Ridge Road to the corner at Bennett Bridge and Sherburne Hill Roads. If the budget permits, to reconstruct Harvey Lake Road.
2. Overlay Allen Farm Road and Kelsey Mill Road.

**For the year 2001:**

1. Reconstruct Bow Lake Road and Bennett Bridge Road.
2. Overlay Oakwood Drive and Priest Road.

Respectfully submitted,

*Andreas Turner,*  
Secretary



## Inventory of Paved Town Roads For The Year 1999

Road Name	Prior No.	Mileage	Type of Surface	Year Done	Comments Regarding Present Status
Allens Farm Rd Devl.	48	0.64	2" Base		
Angela Dr. Devl.	47	0.17	Std surface		
Back Jenness	12	0.40	Hot Top		
Bennett Bridge Rd-1	22	0.23	Surfaced	1996	
Bennett Rd	25	0.60	Surfaced		
Bigelow Rd	36	0.15	Surfaced	1998	
Blakes Hill Rd-1	30	0.80	Hot Top	1996	
Blakes Hill Rd-2	9	1.20	Hot Top	1996	
Bow Lake Rd-1	33	0.50	Surfaced		
Bow Lake Rd-2	26	0.70	Surfaced		
Bow Lake Rd-3	15	0.75	Multi- top	1996	
Bow Lake Rd-4	24	0.70	Multi- top	1996	
Canterbury Rd-2	42	0.70	Surfaced		
Canterbury Rd-3	31	0.36	Surfaced		
Cooper Hill Rd	21	0.80	Hot top	1996	
Cross St.	29	0.10	Hot top	1999	Nic pac & overlay
Deerfield Rd	32	0.60	Hot top	1996	
Denmark Dr. Devl.	39	0.51	Std surface	1995	
Green St.	7	0.61	Hot top		
Gulf Rd-1	1	0.21	Hot top	1997	Included Deerfield to Rt107
Gulf Rd-2	8	0.87	Hot top	1997	
Harmony Rd-2	10	0.29	Surfaced		
Harvey Lake Rd Devl.	19	0.53	Surfaced		
High St.	42	0.18	Hot top	1997	
Jeffrey Dr.	23	0.17			
Jenness Pond Rd-1	13	1.31	Hot Top	1997	
Jenness Pond Rd-2	14	1.32	Hot Top	1998	
Kelsey Mill Rd	4	0.60	Surfaced	1994	
Lower Bow St-1	28	0.21	Surfaced		
Lower Deerfield Rd	27	0.15	Hot top	1998	
Lower Deerfield Rd	27	0.79	Hot top	1998	
Lucas Pond Rd	5	1.08	Hot top	1995	
Mountain Rd	6	1.25	Hot top	1996	
Oakwood Dr. Devl.	38	0.43	Std surface		
Old Pittsfield	11	0.48	Hot top	1996	
Old Turnpike Rd	20	1.10	Hot top	1995	
Patience Way Devl.	40	0.19	Std surface		
Priest Rd	41	1.12	Surfaced		
Ridge Rd-1	4	0.80	2" Base	1999	Reconstructed
Ridge Rd-2	18	0.92	Surfaced		
Sherburne Hill Rd-1	16	0.45	Surfaced		
Sherburne Hill Rd-2	17	0.70	Surfaced		
Tasker Hill Rd	2	0.23	Rebuilt	1997	
Temperance Hill Dr. Devl.	46	0.32	Std surface		
Town Reclamation Rd	-	0.15	Hot top	1998	
Upper 'Bow St-1	45	0.65	Hot top	1999	Overlayed
Upper Bow St-2	37	0.25	Surfaced		
Upper Deerfield Rd-2	32	0.50	Hot top	1996	
<b>Total Miles</b>		<b>27.77</b>			

## Inventory of Unpaved Roads For The Year 1999

Road Name	Mileage	Type of Surface	Comment Regarding Present Status of Road	
Bennett Bridge Rd-2	0.17	GRAVEL	All Graded & Raked	Gravel
Bryant Rd	0.16	GRAVEL	All Graded & Raked	Gravel
Canterbury Rd-1	0.25	GRAVEL	All Graded & Raked	
Canterbury Rd-4	0.65	GRAVEL	All Graded & Raked	Gravel
Deerfield Rd	0.60	GRAVEL	All Graded & Raked	
Harmony Rd-1	1.28	GRAVEL	All Graded & Raked	Gravel
Old Barnstead Rd	0.51	GRAVEL	All Graded & Raked	
Old Pittsfield Rd	0.22	GRAVEL	All Graded & Raked	Gravel
Pinkham Way	0.30	GRAVEL	All Graded & Raked	
Range Rd	0.45	GRAVEL	All Graded & Raked	Gravel
Sunrise Lane	0.00	GRAVEL	Not a Town Road	
Upper Bow St-3	0.35	GRAVEL	All Graded & Raked	
Upper Deerfield Rd-1	0.50	GRAVEL	All Graded & Raked	Gravel
Welch Rd	0.05	GRAVEL	All Graded & Raked	
West St-1	0.42	GRAVEL	All Graded & Raked	
West St-2	0.13	GRAVEL	All Graded & Raked	
Winding Hill Rd	0.50	GRAVEL	All Graded & Raked	Gravel
<b>Total Miles</b>	<b>6.54</b>			



## 1999 Human Services Report

During the past year, the Human Services Department provided assistance to 15 local families. Assistance included shelter, utility, fuel, and food relief. The Human Services Department also worked with landlords, state and federal programs, and utility companies to ensure that low-income families are connected with the services that they need. Greater Raymond Community Action / Rockingham County Action provided many of Northwood's low-income residents with assistance through their programs, providing a significant relief to the Human Services budget. Other assistance was again provided by the Northwood Food Pantry.

Thank you to everyone who participated in the holiday food basket, which provided holiday meals for twenty-two families at Thanksgiving and Christmas. I would also like to thank the Northwood Rescue Squad and the Concord Hospital Giving Tree for providing holiday gifts to Northwood children.

In the upcoming year, I look forward to continuing to serve the residents of Northwood.

Respectfully submitted,

*Rebecca Clark*

Human Services Director

## 1999 Library Report

1999 circulation statistics continued an upward trend with a total of 28,374 books and materials checked out. A total of 2,108 people are registered for library cards. Attached is a copy of the statistics to show how much the library has grown. The interlibrary loan program continued to be very active - 639 books were borrowed from other libraries and 1,247 of our books were loaned to other libraries. The state library's toll-free access number enabled us to use the statewide database and their van service delivered books and materials free of charge. The library continues to have two stops per week on the van route making it a quick process to borrow books.

The library received a new Pentium computer with Windows 98 for patrons to use. The computer was donated by the New Hampshire Department of Employment Security and installed by CompUSA. Towns throughout the state without immediate access to unemployment offices were chosen in order to provide Internet access to job searching as well as a resume program. WorldPath provides free Internet access to the library so all registered patrons can use the Internet along with other programs such as Microsoft Works and Print Artist. The library also has a collection of CD-Roms that patrons can access for reference purposes. Two Coe-Brown students led basic Internet and Windows training sessions as part of their community service hours.

The library offered a variety of programs for children and adults throughout the year. Storytime sessions met twice a week January through May and September through December. Participation in the storytime program increased tremendously throughout the fall and winter. Teddybear Storytime met weekly in July and August. We once again celebrated "Read Across America" in March with a special Dr. Seuss program. The library started a "Great Stone Face Reading Club" and participated in the Great Stone Face Book award as a voting site in April. The summer reading program was "Once Upon A Summer Reading" featuring a fairy tale theme. Drop-in craft sessions related to the theme were held periodically throughout the summer. The library received a "Kids, Books, & the Arts" grant that enabled us to book the trio "Stories 'n Stuff" for an August performance of their own humorous version of Cinderella.

The Northwood/Nottingham Book Discussion Group continued to meet every month except July and November. The library hosted a Magic Attic doll display and activity night in February. The Friends of the Library offered a workshop entitled "The Light Within" about Seasonal Affect Disorder in March. Also in March was a 4-H baby-sitting course for students in fifth through eighth grade. Workshops on college funding and retirement planning were offered in April. The Christa McAuliffe Family Planetarium Pass and a family pass to America's Stonehenge were again available for patrons to use.

The meeting room continues to be used on a regular basis. There are plans to add a door between the meeting room and the children's room which will enable even more groups to use the room during library hours.

The trustees are pleased with the completion of the parking lot and sidewalk at the library. Although construction made it difficult to actually get to the library this summer, the end result was worth it. Our parking lot increased from seven to eleven spaces with patrons able to take advantage of an overflow lot across Route 4. The new handicapped-accessible ramp makes it easy and convenient for all patrons to access the library. There are plans in the spring for the state to landscape the side lawn which will greatly enhance the library's appearance.



The library is very fortunate to have many different volunteers helping out with a variety of tasks. Volunteers contributed a total of 57 hours this year. We appreciate their efforts. The library is also fortunate to have local groups and organizations supporting us in different ways. The Friends of the Library purchased a large double-sided free-standing bulletin board to post all those community notices we receive and never had room to post before. The Harvey Lake Women's Club purchased many of the Caldecott and Newberry award winning books for the library as one of their community service projects. There are always donations of books to be thankful for and even patrons who express their gratitude by cash donations!

Staff members include library director Donna Bunker, library assistants Eunice Fraser and Ellen Gibson, and library aide Danielle Fortin. (Judy Glover left her position in September and Ellen was hired to replace her.) The library is open the following hours: Monday 10-5, Tuesday 5-9, Wednesday and Thursday 10-2 and 6-8, Friday 10-5, and Saturday 10-2.

Respectfully submitted,

*Jane Martin,*  
*Priscilla Merrill,*  
*Nathalie Wall,*  
Library Trustees

## 1999 Library Statistics

<u>Year</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Adult	3511	4031	4291	6086	7167	7169
Juvenile	3822	4145	5748	8327	10569	10479
Mag / Av	860	1193	1493	1978	2227	2935
Total	8193	9369	11460	16391	19963	20583

<u>Year</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Patrons	131	637	985	1513	1856	2148

<u>Year</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
ILL Borrow	40	94	103	625	838	909
ILL Loan	10	23	53	88	171	276

<u>Year</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
Adult	8247	9129	9774	10856	11832	11896
Juvenile	11117	10809	11712	12405	12826	12315
Mag / Av	3140	2960	3488	3594	3621	4163
Total	22504	22898	24974	26855	28279	28374

<u>Year</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
Patrons	2502	2727	1129	1456	1781	2108

<u>Year</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
ILL Borrow	455	525	621	621	725	639
ILL Loan	340	476	702	861	988	1247



## 1999 Northwood Planning Board Report

1999 was a busy year for the planning board. There was a steady workload and with all the construction going on around the region, we also saw a steady increase in activity. We saw our first open space subdivision design come before the board, which resulted in the approval of 12 lots. This was by far the largest subdivision the board heard this year.

Eleven site plan applications were received and reviewed, which either have been approved or conditionally approved. On the topic of site plans, the town will have two new telecommunications towers operational within the first few months of 2000.

In addition to hearing new site plans and subdivisions, the board worked to create the Northwood Development Ordinance, a new zoning ordinance which replaced the existing zoning ordinance. This was passed by voters in the March election. After reviewing some of the sections of the new ordinance, the board determined that some of the wording should be improved. The board will be presenting these amendments on the ballot in March 2000 and, with your support, will improve our zoning ordinance.

At this time, I would like to personally thank all members of the planning board. Each and every one has put in a lot of time and effort to make this one of the best boards that I have had the pleasure to work with.

Respectfully submitted,

*Scott Martin,*  
Chairman

## 1999 Northwood Police Department Report

The police department handled a considerable amount of activity in 1999, with an increase of 2% from last year's total, amounting to 1296 Calls for Service. The department handled 190 arrests, with 18 of those arrests at a Felony level crime. The continued increase of heavy traffic flow on Routes 4, 43, 202, and 202-A, as well as the local roadways of Northwood, have resulted in the investigation of 90 Motor Vehicle Accidents, 2 of which ended in fatality, and the issuance of 480 summonses for various motor vehicle violations. Both statistics for summonses and accidents have seen an increase in activity over 1998 activities.

The department is happy to report that residential burglaries are continuing to remain relatively low, with only 13 total reported for the year. While other surrounding Towns are showing a higher rate of such crimes, Northwood has managed to keep the numbers from climbing, due largely in part to an increased shift coverage and patrol during the daytime hours, which are the prime hours for residential break-ins. Additionally, the Vacation Watch service provided for all residents while they are away and when homes are vacant contributes to the low statistic.

Juvenile issues continue to increase, with 27 arrests this year, compared to 17 arrests in 1998. Although some of these incidents have involved drug and alcohol issues, a larger amount has been attributed to behavioral problems and family matters. Families that are experiencing difficulties with their children are encouraged to contact us at the first signs of trouble, so that proper interventions can be put into place.

The D.A.R.E program is doing very well in at the Northwood Elementary School, currently in its sixth year under instruction from this department, through Corporal Charles Hillner. The program runs for seventeen weeks, beginning in early fall, and concludes in the spring season, averaging 60 students for the graduation ceremony. We endorse this very valuable education for our young people, and we extend a special thank you to the Northwood School and its administration for their continued support of the D.A.R.E curriculum. We also thank the business community and the citizens who have contributed to the financial support of the program. Any citizen who wishes to learn more about the details of the D.A.R.E program are encouraged to visit the station anytime.

It is the Northwood police department's policy to have an open door and an open ear to all of our Town citizens, to assist in any way within our abilities and legal boundaries with any issue that may arise. It is our mission to serve our citizens to the best of our ability, in a fair and professional manner, dispensing the highest quality of service we are able.

A sincere thank you from our department to all who have supported us, and continue to support us, in our effort to make Northwood a better, safer community for everyone.

Respectfully submitted,

*Michael D'Alessandro*  
Chief of Police



## 1999 Northwood Recycling and Recovery Committee Report

The Northwood Recycling and Recovery Committee (NRRC) continues to find ways to expand the recycling programs and save waste removal costs to taxpayers. The committee continues to be challenged to find ways to recycle utilizing the current facility limitations. Without a building to store recycled items, we are not able to fully implement the necessary programs. However, despite these limitations we have been able to begin successful programs. This year the facility is accepting computers, propane tanks, fluorescent bulbs and have renovated existing buildings to accommodate these items. These items have generated funds and have been removed from the waste stream. Oil recycling and aluminum cans have also added income and all of the programs have been well managed by the facility staff.

The "Pay as you Throw" option for recycling that is encouraged by the NH Governor's Recycling Council will be actively pursued in 2000 as a viable alternative to the system in place now. Information will be made available next year.

The facility was paved which has improved the appearance and safety of the area. The committee has spent time in facility clean-up and painting of buildings to enhance the appearance of the area. Expect to see flowers in the spring as an added touch.

Members have spent long hours in planning for the new building which will enable a more comprehensive recycling effort. Many residents have come forth and are willing to volunteer their time for these projects once the facility has the necessary space for projects such as a swap shop, covered furniture bin, as well as divided recyclable bin items.

Plans are in place to involve the children in recycling efforts by forming a Junior Recycling Committee at Northwood School. We are hopeful that we can learn from our children as well as educate the next generation on this subject.

With the strict rules about the burn pit and knowing that the state will be closing all open burning in several years, there are also plans to address this situation.

The committee welcomes new members. We meet at the Town Hall every fourth Wednesday of the month at 7:00PM.

### Members:

Viena Dow, Chairperson  
Margaret Walker, Secretary  
Robert Clark

Don Vallee  
Luanne Pigeon

Respectfully submitted,

*Margaret Walker,*  
Secretary

## 1999 Road Agent Report

This year was again busy with the winter having mainly ice storms, which are very costly due to having to use sand and salt more often.

The spring was about average and we had no major problems.

We started the Ridge Road rebuild this year and got almost a mile rebuilt and paved. This will be about three years to complete the loop back to Route 4. Bow Street and Cross Street were also paved.

Roads were graded both spring and fall and gravel was placed. Mowing of the roadsides was also done.

This coming year we have several areas that need work on the culverts. The worst area that needs to be done is an extension of the culvert on Old Turnpike Road and installing rails in the same location.

This year we will be again working on the Ridge Road / Sherburne Hill area. The amount that we get finished will again depend on what the current prices for material and equipment are. This year we will also be finish coat Allen Farm an Kelsey Mill roads. If funds are sufficient we would also like to grind and pave Harvey Lake road, which is in very bad shape. We have also scheduled several of the recently re-paved roads for crack sealing, which should help extend the life of the pavement.

Again, I would like to thank everyone for their patience and understanding when we are working on the road.

Respectfully submitted,

*James D. Wilson*  
Road Agent



## **1999 Rockingham Community Action Report**

FISCAL YEAR JULY 1, 1998 - JUNE 30, 1999

Rockingham Community Action (RCA) is a private, non-profit corporation. Our mission is to serve the multitude of needs of Rockingham County's low-income residents by assisting them in coping with the hardships of poverty, giving them the tools to lift themselves out of poverty and seeking to eradicate the root causes of poverty. RCA has been addressing these needs for over thirty years.

Greater Raymond Community Action Center is an outreach office of RCA that serves residents of Northwood and 12 other communities, and as such acts as Northwood's central resource for information regarding all available human services. RCA also offers intake, clinic and distribution sites in over half of the county's thirty-seven communities for the application and provision of various Community Action services.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. The following services were provided by Community Action to eligible residents of Northwood from July 1, 1998 through June 30, 1999:

54 households received one of a group of Fuel Assistance Programs, services that provide financial grants of up to \$750 to income eligible households to assist with energy-related expenses through the Fuel Assistance Program (some households also receive furnace cleaning and budget and energy counseling services), and grants of up to \$250 for fuel and utility emergencies for households not eligible for the Fuel Assistance Program through the Neighbor Helping Neighbor and the Senior Energy Assistance Service.

1 individual was enrolled in the COMPASS (Community Partnerships for Self-Sufficiency) Program, which helps participants develop and pursue education, training and employment goals and provides needed support to enable them to achieve financial independence.

1 household received help through the Security Deposit Loan Fund & Tenant Services, which provide security deposit loans to people who are homeless or at risk of becoming homeless; provides short-term transitional housing; and provides affordable housing referrals and advocacy, landlord-tenant mediation and tenant education and counseling.

2 homes received Energy Conservation services through the Weatherization or Energy Management Programs, which provide high quality energy conservation materials and skilled labor to weatherize homes of income-eligible and high energy-using households in order to reduce heating costs and conserve energy, and provides major repairs or replacement of heating systems for low-income homeowners.

1 child and day care provider participated in the Family Day Care Program, which provides services to family day care providers, including training, technical assistance and sponsorship of the USDA Child and Adult Care Food Program.

3 child care referrals were arranged through the Child Care Resource and Referral Program, which compiles current data on all available child care options, provides child care referrals to employees of participating companies as well as to the general public, and expands the supply



of quality child care by recruiting, training and assisting new child care providers, including the training of TANF participants.

66 individuals received help through the WIC or Commodity Supplemental Food Programs: WIC provides supplemental nutritious foods, nutrition education, breast-feeding support and health care screening/referrals to pregnant women, nursing mothers, infants and children up to the age of five; the Commodity Supplemental Food Program provides monthly allotments of commodity foods and nutrition education materials to senior citizens, postpartum women and 5 year old children.

5 households received services through the Homeless Outreach/Intervention Project, which conducts outreach in areas frequented by the unsheltered homeless and assists the homeless with identifying shelter needs, arranging emergency transportation to shelters and assisting shelter providers in arranging alternative shelter.

543 individual food allotments were provided through the Emergency Food Assistance Program, which distributes USDA surplus food to emergency food pantries, soup kitchens and homeless shelters throughout Rockingham County.

4 households received Crisis Services, programs that provide emergency grants to income eligible households for the payment of rent, mortgage, electricity, fuel or other basic necessities for those facing evictions, foreclosures, utility terminations, lack of fuel or other emergencies.

1 household was enrolled in the Emergency Response System, a program that provides immediate access to community medical responders for disabled individuals in order to ensure their safety and maintain their independence and quality of life.

1 individual received help through the Health Insurance Counseling Education and Assistance Service (HICEAS), which provides the services of trained volunteers to assist Medicare recipients with a wide range of health insurance needs, including supplemental health insurance options and Medicare and Medicaid benefits and claims.

In addition to these major programs, much of our staff time is devoted to working with people who come to us seeking help. During the past year, we logged 52 calls or visits from Northwood residents, many of which were crisis calls involving evictions or foreclosures, fuel or utility problems, the lack of food or clothing, or general financial needs. By working closely together with local and state welfare administrators, landlords and mortgage lenders, fuel and utility companies, other human service agencies and interested clergy and civic groups, we are able to link those in need with the services available to them.

The services provided by our staff, together with the programs provided by our agency, have a direct and significant effect on Northwood's welfare budget. If our services were decreased due to lack of funding, the town would experience a resulting increase in requests for local welfare assistance.

Since the services we provide greatly relieve the towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we have provided to its residents.



The amount we request equals 5¼ % of the total dollar value of services we provided during the previous fiscal year, which means that we request \$5.25 for every \$100.00 we provided in direct services.

From July 1, 1998 through June 30, 1999, Community Action provided \$79,671 in services to Northwood residents. We are therefore requesting the town of Northwood to contribute 5¼ % of this amount, or \$4,183. The town of Northwood has contributed to our agency for many years, and we extend our appreciation to you for your continued support.

Respectfully submitted,

*Mary Anna Austrew,*  
Outreach Center Director  
Greater Raymond  
Community Action Center  
Rockingham Community Action

## 1999 Route 4 (First NH Turnpike) Impact Committee Report

The Route 4 Impact Committee met on an "as needed" basis, this year. The current issues did not require monthly meetings.

The committee's prime function is to monitor the State of New Hampshire Department of Transportation (DOT) proposed safety improvements to Northwood. Another area of concern has been the hazards of entering and leaving the existing Northwood Post Office.

The status of the three New Hampshire DOT projects, as of January 15, 2000, is as follows:

- The US 4, NH 43 and the US 202 intersection construction is complete, except for final landscaping, which will be done this year.
- The US 4 intersection with Bow Lake is currently in final design. Construction for this project has been delayed to the year 2001.
- The US 4 intersection with NH 152 is in the preliminary planning phase. The current DOT schedule calls for a second Public Informational meeting in the spring of 2000. Bids for construction would likely be taken in the fall of 2002, with construction in 2003.

The US Post Office new building will be started in the spring of 2000 and ready for use in about 5 months.

### Current Route 4 Impact Committee members are:

Andrew John Lane, Chairman  
George Rogers, Vice Chairman  
Thomas Chase, Secretary  
Robert Bailey

Richard Blackburn  
Russell Eldridge  
Jeff Lalish  
Kate McNally

Respectfully submitted,

*Andrew J. Lane,*  
Chairman



## 1999 Rural District Visiting Nurse Association Report

Rural District Visiting Nurse Association, Inc. has served as the primary home care provider in Northwood since 1969. Rural District Visiting Nurse Association continues to serve your community as a private, independent, non-profit home health agency certified by Medicare and licensed by the state in home health, hospice and community clinics. Most importantly, our accreditation with commendation by the Joint Commission on Health Care Organizations assures you and your family that Rural District Visiting Nurse Association provides high quality care in a cost-effective manner. In addition, to our full range of home health services we are supported by a dedicated group of volunteers providing companionship and respite to patients and families.

Home health care providers continue to be challenged by changing reimbursement, focused medical reviews, changing interpretations of regulations, and growth in numbers of referrals and increased acuity of clients needing care. Through it all, Rural District Visiting Nurse Association has remained focused on what matters most—providing compassionate, cost-effective, quality care to our patients in Northwood, that will continue to be our focus as we move into this new millennium.

Our Board of Directors, including your Board Representatives, Charlotte Klaubert and Patricia Moore, continues to assess the health care environment in Northwood to ensure that the decisions we make are in the best interest of your community. Much board time, including many extra meetings, has been spent this last year in assessing the potential for a merger with Rochester VNA. It has been determined that we would be a stronger, more comprehensive agency if we merged. Some of the benefits to the merger include stronger specialty staff, better benefits for employees (more reasonably priced) and an improved position to deal with Prospective Pay, the new episodic payment from Medicare. We remain committed to providing you with only the best in home care services.

Rural District Visiting Nurse Association also remains committed to serving patients regardless of their financial circumstances. Your town contributions are essential to meeting the many health needs in your community. As competition increases for insured client referrals, please keep in mind you have a right to choose. Choose quality with a long-standing commitment to your community. Ask for Rochester/Rural District Visiting Nurse Services & Hospice by name.

We are proud to be meeting your home health care needs since 1969 and are looking forward to working with you in the future.

### Type and number of visits:

Skilled Nursing	818	Medical Social Worker	48
Home Health Aide	892	Total Visits	2093
Physical therapy	277	Days of Hospice Care	89
Occupational therapy	58	Homemaking hours of service	0
Speech therapy	0		

Respectfully submitted,

*Linda Hotchkiss*, RN, MHSA  
Executive Director

## 1999 Northwood Safety Committee Report

The Safety Committee conducted four meetings during 1999. The major accomplishments of the committee in 1999 were completion of the safety/code survey of all town properties and video taping of valuable town property for insurance record purposes. These undertakings were conducted by a representative from the New Hampshire Municipal Association and a member of the committee. A final report of the survey findings is expected soon. Upon receipt, this report will be reviewed to ensure understanding and agreement with all the findings contained in it.

The committee has a draft of the survey findings and has suggested implementing policy changes where possible to address several shortcomings. In addition, some of the safety and housekeeping items have been addressed.

Departmental budget requests in the year 2000 include funds to address some of the safety issues that were noted during the survey. It is the intent of each department involved to prioritize the items needing to be corrected and correct the most important within the limits of the funds available.

This committee will continue to strive to ensure that all town property complies with all applicable codes and will continue to provide information to the selectmen, with the objective of minimizing the town's insurance costs and liability occurrences.

The committee is comprised of the following members:

David Hickey, Chairman	Joseph Michaud
Tammie Beaulieu	David Ruth
Donna Bunker	Marcia Severance
Michael D'Alessandro	Linda Smith
Jessi Leavitt	Marylou Tuttle
Michael Hoisington	Jim Wilson
Kevin Madison	

Respectively Submitted,

*David J. Hickey, P.E.*  
Chairman



## 1999 Selectmen's Report

At the first Selectmen's meeting following the 1999 Town Meeting, the board set several goals for the year. They included the Cable Franchise Agreement, purchase order system, wage survey, Employee's Handbook revision, Town Office E-mail/Web Page, Current Use update.

The Cable Committee began, in 1998, their task of reviewing the agreement that was to expire in September of 1998, and the work has continued during 1999. Several extensions of the expiring agreement were approved. Several meetings have been held with the Selectmen, attorneys and the cable company representatives. At this writing a new franchise agreement with Harron Metrocast has been signed and is effective as of December 31, 1999. A copy is available at the business office for anyone who wishes to pursue it.

In order to improve the longstanding purchase order system, whereby making it necessary to obtain several quotes on large purchases, the board was able to finalize a new purchase order system and put it into place during the last half of the year. It requires each department that wishes to include costly items in their budgets to obtain quotes for those items during the budget and purchase process, thus eliminating guess work in budgeting.

The Selectmen contracted with NHMA for a wage survey of all full-time employees and certain part-time employees. The survey has been completed, reviewed by the three governing bodies (Selectmen, Police Commission and Library Trustees) and approved by them for implementation as of January 1, 2000. The survey revealed that 50% of the positions were basically "on target" with the remaining 50% in need of upgrading.

With the new wage survey in place, and in order to complete the package, the Employee's Handbook was completely reviewed and many changes and additions were made. Again this was reviewed by the three governing bodies, an employee hearing was held to obtain the employees' comments and concerns, and final acceptance of this document was approved by the Selectmen and Library Trustees, with the Police Commission declining to approve it for the Police Department. The revision has been placed on hold until after Town meeting, when it will again be brought to the floor for further discussion.

The Selectmen continued to advertise tax deeded properties for sale in order to return them to the tax roles. During 1999 several parcels were returned to the tax roles. Changes in State Law do not now allow an immediate return of such properties to the tax roles. Therefore, in the future, it will take longer to finalize this process.

The relocation of the Northwood Post Office was a matter of interest to many residents. Additional public hearings were held at the request of the Post Office officials, because of the numerous locations submitted by townspeople as the possible new location of this facility. The location that was approved by the Post office officials is land of Daniel and Melinda Tasker, located on Tasker Shore Drive. The subdivision of the land, and site plan for the building were approved by the Planning Board in November. The Selectmen have corresponded with the owner of the present Post office relative to the acquisition of the building which is located on town-owned land. The new Post Office is anticipated to be completed in the middle of the year 2000.

The Selectmen reactivated the Northwood Economic Development Committee and appointed five townspeople as committee members. The committee has been working towards establishing a web page for Northwood, and hope to have this completed by next Town meeting. This will allow residents to obtain up-to-date information on what is happening at Town Hall, and will provide Northwood with a much needed means of communication.

There is a need to verify current use properties as this was not done during the revaluation in 1996. It is anticipated that before April 1, 2000 all owners of properties under current use assessment will have been requested to provide up-to-date information, including plans of the land, in order to complete this project for the year 2000 tax assessments.

The Selectmen appointed seven residents to a Town Facilities Committee. Their charge was to visit all town buildings and make recommendations relative to the usage of the various buildings, the need for expansion of facilities, the possible need to eliminate the use of some buildings, and to provide the Selectmen with a report of their findings before budget time. The committee has already submitted a preliminary report and will place a report in the Town Report.

With the need to combine the office space of the Tax Collector and Town Clerk, it was necessary to change the location of some of the other town office personnel. In doing this, some additional safety measures were put into place. The shifting of personnel has helped with working conditions for everyone. The Selectmen were the ones who lost out, but we still have space for our meetings

The moving of offices made it possible to gather the many years of records that have not been microfilmed. The money placed in the 1999 budget has been encumbered to completed this project which covers 11 years of records. The Selectmen recommend that in the future the microfilming be done every 5 years, as it is not prudent or wise to attempt to store 11 years of records.

The Selectmen have done their best to manage the financial affairs of the town. The year 2000 budget does not show a substantial increase over the 1999 budget. The board continues to be concerned about the funding for education. In setting the 1999 tax rate, the board used some surplus to hold down the town's portion of the rate, and at the same time kept sufficient surplus, as recommended by the Department of Revenue.

The Selectmen thank the townspeople for their volunteerism and for their support and confidence in allowing them to conduct the business of the Town of Northwood.

Respectfully submitted

*Marion J. Knox*

*Douglas J. Peterson*

*Scott R. Buyer*



## 1999 Sexual Assault Support Services Report

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large.

This mission is accomplished by providing the following services:

- Toll-free confidential 24 hour crisis intervention hotline 1 (888) 747-7070;
- Outreach office for Strafford County located in Rochester at One Wakefield Street (332-0775);
- Accompaniment to medical and legal (police and court) appointments;
- Information and referral to related services such as attorneys and therapists;
- Support groups for survivors, their parents and partners;
- Child sexual assault prevention education programs in area schools, recreation programs, camps and scouts;
- Adolescent workshops on sexual harassment and sexual assault;
- Professional training and consultation to police departments, hospitals and school personnel and human service agencies;
- Sexual harassment in the workplace workshops to municipalities and businesses.

Our program is committed to providing support, education and advocacy to all survivors of sexual assault and sexual abuse and their parents, partners and other community members.

The primary objectives of Sexual Assault Support Services are to empower survivors and to support them in their healing process and to educate the community, heightening awareness of sexual assault and its prevention. We provide prevention programs throughout the school system in order to broaden awareness among students, teachers and the community of the issues of sexual assault and harassment. In addition, our staff coordinates with police departments and hospital staff to improve response to sexual assault cases and to assure a supportive environment for the survivors.

Sexual Assault Support Services has provided service for 20 years. Volunteers are welcome and are utilized in all aspects of the program. For further information regarding our program please contact us at (603) 436-4107.

Respectfully Submitted,

*Diane Stradling*

Executive Director  
Sexual Support Services  
7 Junkins Ave.  
Portsmouth, NH 03801  
(603) 436-4107

## 1999 Transfer Station Report

### Tipping and Hauling Fees For The Last Three Years:

Listed below are the combined tonnage's for the entire 1999 year. The Town of Northwood currently pays \$51 per ton for wet garbage and \$61.50 per ton for demolition and furniture.

<b>Totals:</b>	<b>1999</b>	1,108.94 T \$71,743.76	<b>1998</b>	1,015.99T \$84,412.32	<b>1997</b>	1,684.57T \$97,123.49
----------------	-------------	---------------------------	-------------	--------------------------	-------------	--------------------------

As you can see, our tonnage's and costs are down. We are doing a good job, but we need to constantly try to do better. We have established four new recycling programs at the transfer station. Propane tanks are now accepted, we have found a company that will pay us 50 cents each for all the tanks they can reuse. We haven't made much money, but these tanks are being kept out of landfills.

Fluorescent bulbs are also being accepted. These are considered a hazardous waste and should not be broken. We pay Global Recycling a nominal fee for disposal, \$127.00 for 300 bulbs.

There is no longer a charge for computers and component parts. (printer, monitors, keyboards, etc.) These items are being collected and taken to the NH College Donation Depot where they are re-built and distributed to schools, libraries, etc. These are loaded and brought to Hooksett by a volunteer so there is no cost to us for removal.

We've also started putting mixed office paper in gaylord boxes in the newspaper trailer. Keeping this paper out of the compactors saves us \$31 a ton. Over the course of a year this is a considerable savings. Mixed office paper consists of junk mail, envelopes, computer paper, note paper. Please remember not to include glossy paper with the mixed office paper. No glossy paper, that goes into the magazine boxes.

This year the State has been very strict with the burn pit. As you know, we can no longer accept anything in the pit but raw wood. This means there has been a lot more going into the demolition can which has caused an increase in tonnage and cost of removal.

New transfer station stickers (permits) will be issued beginning in mid-July. We'll all have to have these new permits on our vehicles by September 1, 2000. Two permits per household, no exceptions. Issuing new permits every two years has been working very well. It is the only way to assure that only Northwood residents are using the facility. Remember, you'll need the registration to the vehicle the permit will be going on to get a permit.

Remember to smile and say hello when you're at the station, we're there to help.

Respectfully submitted,

*Viena Dow*

Transfer Station Administrator



## 1999 Town Facilities Committee Report

The Facilities Committee was formed by the Selectmen early in April 1999. The intent of the committee is to gather information toward the creation of a Capital Improvement Plan to accommodate growth of the town by creating a prioritized calendar for the facilities; including future facility plans and costs to be presented to the selectmen.

Meetings are held at least once a month for two to three hour work sessions. Three of the meetings were 'tours' of the town owned facilities.

The committee requested and received reports from most of the town department heads pertaining to their wants and needs. Members of the committee also spent time during daily working hours reviewing the facilities to better understand the working conditions and to discuss some of the issues with the town personnel.

The process of creating the complete calendar continues. Due to the upcoming budget deadline for the year 2000, the committee selected the facilities we feel should be the priorities to be included in this year's budget.

- To accept the gift of the current Post Office building and to remodel that building to accommodate the Police Department.
- To remodel the lower level of Town Hall vacated by the Police Department into office space and conference areas.

A proposed plan and budget was submitted to the selectmen for the 'new' Police Station. A proposed plan was submitted for the future remodeling of the Town Hall lower level.

The current members of the Town Facility Committee are:

Stephen Bailey, Chairman  
Fred Bassett  
Maureen Beauregard  
Joann W. Bailey

Donald Vallee  
Charles Hillner  
Viena Dow  
Scott Bryer

Respectfully submitted,

*Stephen A. Bailey*  
Chairman

## 1999 Trustee of Trust Funds Report

The Trustees of Trust Funds annual report is a part of the auditor's report.

The Town funds for which the Trustees are responsible for the investment and protection of are:

<u>Category of Funds</u>	<u>Balance of Funds</u> <u>End of 1999</u>
Cemetery Common (Perpetual Care Funds)	\$204,989.54
Cemetery Other (Other Cemetery related funds)	\$ 94,380.37
Library Funds (Book, Maintenance, Other)	\$ 34,274.83
Miscellaneous (Bicentennial, Beach, Flower, etc.)	\$ 32,313.75
Capital Reserve Funds	
Ambulance	\$ 71,691.78
Highway Equipment	\$ 30,591.69
Town Hall	\$ 18,433.40
Highway Safety	\$ 25,162.25
Fire Truck	\$ 195.69
Recreation Facility	\$ 10,709.02
Transfer Station	\$ 5,170.66
Water District	\$ 3,694.85
School Building	\$ 63,755.50
School District Special Education	\$ 51,085.75
<b>Total Capital Reserves</b>	<b><u>\$280,490.59</u></b>
<b>Total Funds</b>	<b>\$646,449.08</b>

The Perpetual Care funds are of particular concern since the maintenance of Northwood's six large, so-called public cemeteries, is dependent upon investment and accumulated interest. The principal consists of funds placed in trust by individuals for the care of these lots. Currently the cost of Perpetual Care is \$100.00 per grave. This year \$3200.00 was added to the principal. No interment is allowed if Perpetual Care has not been provided.

Respectfully submitted,

*Russell C. Eldridge*  
*Andreas M. Turner*  
*Joann W. Bailey*



## 1999 Zoning Board of Adjustment Report

The Northwood Board of Adjustment had an active year having received a total of nine applications. The caseload increased in both size and diversity. The board heard its first request for an Equitable Waiver of Dimensional Requirements, a new form of relief from zoning regulations recently allowed under state law. The board heard a request for a Special Exception for a non-conforming structure as allowed under the Northwood Development Ordinance, enacted by voters in March of 1999.

An Appeal from Administrative Decision of the building inspector was heard and granted. Six variance requests were heard, four for inadequate frontage, one for building setback and one for height restriction on a telecommunications towers. Three variances were approved, two were denied and one was postponed.

The Northwood Board of Adjustment meets monthly by agenda only. New members are appointed in March. The board is currently seeking people to serve as alternates. Alternates attend meetings to learn the requirements and responsibilities of the position and serve as voting members in the absence of full board members. If you are interested in serving on this board, contact either myself or the Board of Selectmen.

Respectfully submitted,

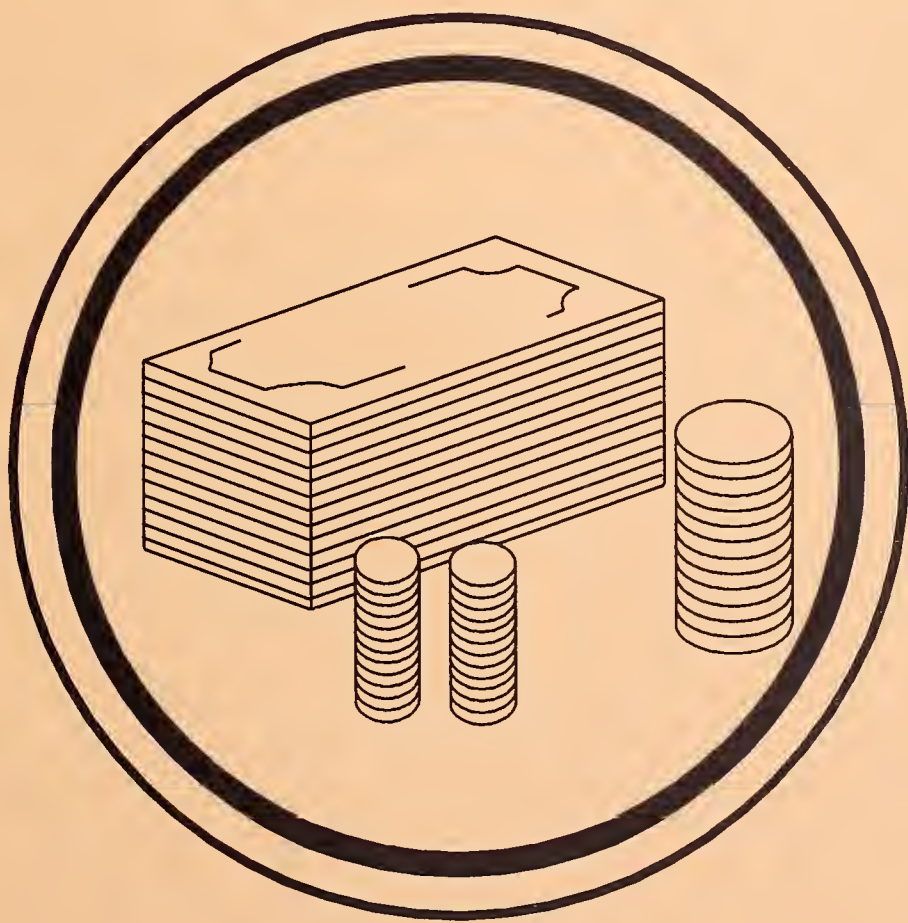
*Bruce Farr*  
Chairman







# 1999 Town Financial Reports







**2000 TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

**THE POLLS WILL BE OPEN FROM 8:00 AM TO 7:00 PM**

**To the Inhabitants of the Town of Northwood in the County of Rockingham in said state, qualified to vote in Town affairs:**

**You are hereby noticed to meet at Northwood Town Hall in said Northwood on Tuesday, the 14th day of March, next at eight of the clock in the forenoon, to act upon the following subjects.**

**ARTICLE #1:** To choose all necessary Town Officers for the year ensuing.

**ARTICLE #2:** Shall the Town vote in favor of having the office of town clerk combined with the office of tax collector, thereby creating a new office of town clerk - tax collector to be held by one individual for a term of one (1) year?

**ARTICLE #3:** Shall the Town vote in favor of repealing the 1984 Town of Northwood Fire Protection Code for Large Buildings, making the Town automatically covered under the National Fire Protection Association Fire Code?

**ARTICLE #4:** Are you in favor of the adoption of Zoning Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: to clarify when a non-conforming use has been abandoned? (The Planning Board recommends the adoption of this article)

**ARTICLE #5:** Are you in favor of the adoption of Zoning Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: to clarify when an upward expansion of a non-conforming use may be constructed? (The Planning Board recommends the adoption of this article)

**ARTICLE #6:** Are you in favor of the adoption of Zoning Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: to clarify the applicability of other federal and state codes to development projects in the Town? (The Planning Board recommends the adoption of this article)

**ARTICLE #7:** Are you in favor of the adoption of Zoning Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: to protect the remainder of the Ordinance if any part is declared invalid? (The Planning Board recommends the adoption of this article)

**ARTICLE #8:** Are you in favor of the adoption of Zoning Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: to provide for the legal recovery of costs when the Town must enforce its ordinance? (The Planning Board recommends the adoption of this article)



**ARTICLE #9:** Are you in favor of the adoption of Zoning Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: to provide the planning board authority to reasonably regulate hours of operation for particular uses? (The Planning Board recommends the adoption of this article)

**ARTICLE #10:** Are you in favor of the adoption of Zoning Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows: to provide clarity as to which uses may be permitted provided certain criteria are met? (The Planning Board recommends the adoption of this article)

**ARTICLE #11:** Are you in favor of the adoption of Zoning Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows: to add two new subsections to 2.02 Mixed Use Development, to provide clarity for whether home occupation and home business uses require site plan review? (The Planning Board recommends the adoption of this article)

**ARTICLE #12:** Are you in favor of the adoption of Zoning Amendment No. 9 as proposed by the planning board for the town zoning ordinance as follows: to remove junk yards as a newly established permitted use ? (The Planning Board recommends the adoption of this article)

**ARTICLE #13:** Are you in favor of the adoption of Zoning Amendment No. 10 as proposed by the planning board for the town zoning ordinance as follows: to clarify that newly created lots must meet frontage requirements? (The Planning Board recommends the adoption of this article)

**ARTICLE #14:** Are you in favor of the adoption of Zoning Amendment No. 11 as proposed by the planning board for the town zoning ordinance as follows: to clarify that new development must front on roadways meeting town construction standards? (The Planning Board recommends the adoption of this article)

**ARTICLE #15:** Are you in favor of the adoption of Zoning Amendment No. 12 as proposed by the planning board for the town zoning ordinance as follows: to clarify that waterbody setback and wetland setbacks are 20 feet? (The Planning Board recommends the adoption of this article)

**ARTICLE #16:** Are you in favor of the adoption of Zoning Amendment No. 13 as proposed by the planning board for the town zoning ordinance as follows: to clarify that lighting standards shall comply with Section 2.01(D)(1)(d)(2)? (The Planning Board recommends the adoption of this article)

**ARTICLE #17:** Are you in favor of the adoption of Zoning Amendment No. 14 as proposed by the planning board for the town zoning ordinance as follows: to clarify that newly created lots must have a minimum of 1 acre of upland soil? (The Planning Board recommends the adoption of this article)

**ARTICLE #18:** Are you in favor of the adoption of Zoning Amendment No. 15 as proposed by the planning board for the town zoning ordinance as follows: to clarify that Betty Meadows is changed to Northwood Meadows State Park in the Conservation Area Overlay District? (The Planning Board recommends the adoption of this article)



**ARTICLE #19:** Are you in favor of the adoption of Zoning Amendment No. 16 as proposed by the planning board for the town zoning ordinance as follows: to clarify that the district boundary for the aquifer protection area is a radius around public wells? (The Planning Board recommends the adoption of this article)

**ARTICLE #20:** Are you in favor of the adoption of Zoning Amendment No. 17 as proposed by the planning board for the town zoning ordinance as follows: to clarify that the purpose of open space designs may include protection of viewsheds? (The Planning Board recommends the adoption of this article)

**ARTICLE #21:** Are you in favor of the adoption of Zoning Amendment No. 18 as proposed by the planning board for the town zoning ordinance as follows: to clarify that applications for open space design require planning board approval for the statement of purpose prior to approval? (The Planning Board recommends the adoption of this article)

**ARTICLE #22:** Are you in favor of the adoption of Zoning Amendment No. 19 as proposed by the planning board for the town zoning ordinance as follows: to clarify that open space design developments can only have the same number of lots permitted under the current standard subdivision regulations? (The Planning Board recommends the adoption of this article)

**ARTICLE #23:** Are you in favor of the adoption of Zoning Amendment No. 20 as proposed by the planning board for the town zoning ordinance as follows: to clarify that home businesses and not home occupations require site plan review? (The Planning Board recommends the adoption of this article)

**ARTICLE #24:** Are you in favor of the adoption of Zoning Amendment No. 21 as proposed by the planning board for the town zoning ordinance as follows: to clarify that definition of subdivision follow the state law definition? (The Planning Board recommends the adoption of this article)

**ARTICLE #25:** Are you in favor of the adoption of Zoning Amendment No. 22 as proposed by the planning board for the town zoning ordinance as follows: to modify the definition for manufacturing making a textual edit changing and to or, to more closely represent the intent of the original definition? (The Planning Board recommends the adoption of this article)

**ARTICLE #26:** Are you in favor of the adoption of Zoning Amendment No. 23 as proposed by the planning board for the town zoning ordinance as follows: to modify the requirement that a special exception not be required for a wetlands impact that meets the criteria of a "expedited minimum impact project " under NH state rules? (The Planning Board recommends the adoption of this article)

**ARTICLE #27:** Are you in favor of the adoption of Zoning Amendment No. 24 as proposed by the planning board for the town zoning ordinance as follows: to modify the definition of wetlands to include prime wetlands identified on the Northwood Wetlands Inventory Report? (The Planning Board recommends the adoption of this article)



**ARTICLE #28:** Are you in favor of the adoption of Zoning Amendment No. 25 as proposed by the planning board for the town zoning ordinance as follows: to require a 100 foot buffer for construction where the wetlands conservation overlay district and the conservation area overlay district coexist or where there is a prime wetland? (The Planning Board recommends the adoption of this article)

**Given under our hands and seal this 16th day of February in the year of our Lord nineteen hundred and ninety-eight.**

**Marion J. Knox, chairman  
Douglas J. Peterson  
Scott R. Bryer  
Selectmen of Northwood**

**A true copy of warrant - Attest:**

**Marion J. Knox, chairman  
Douglas J. Peterson  
Scott R. Bryer**

**Absentee Ballots will be open at 1:00 p.m.**

**2000 TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the Town of Northwood in the County of Rockingham in said state, qualified to vote in Town affairs:

You are hereby noticed to meet at Coe-Brown Northwood Academy in said Northwood on Saturday, the 18th day of March, next at nine of the clock in the forenoon, to act upon the following subjects.

**ARTICLE #1 :** To see if the municipality will vote to raise and appropriate the sum of **forty-eight thousand fifty nine dollars and thirty-six cents (\$48,059.36 )** to be added to the previously established Ambulance Capital Reserve Fund held by the Trustees of Trust Funds. Such sum to be offset by the equal amount from the previously established Special Ambulance Replacement Fund (revenue balance). **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

**ARTICLE #2 :** To see if the municipality will vote to raise and appropriate, from surplus in the year ending December 31, 1999, the sum of **six hundred dollars (\$600.00)** from the sale of cemetery lots in the year 1999 to be added to the Cemetery Improvement Expendable Trust Fund previously established. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

**ARTICLE #3** To see if the municipality will vote to raise and appropriate the sum of **six thousand dollars (\$6,000.00)** for the purpose of testing, and treating the lagoon and monitoring wells at the septage lagoon located at the disposal area, and to authorize the withdrawal for this purpose of **six thousand dollars (\$6,000.00)** from the Lagoon Fee Fund, established under RSA 31:95-c in 1990. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

**ARTICLE #4 :** To see if the municipality will vote to raise and appropriate the sum of **forty-one thousand six hundred and forty-three dollars (\$41,643.00)** for the fourth year's payment for the lease/purchase agreement for the new fire truck purchased in 1997. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

**ARTICLE # 5:** To see if the municipality will vote to raise and appropriate the sum of **twenty-four thousand and eight hundred dollars (\$24,800.00)** to purchase a new Police cruiser and authorize the withdrawal of **twenty-four thousand and eight hundred dollars (\$24,800.00)** from the Highway Safety Equipment Capital Reserve Fund created for that purpose. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**



**ARTICLE #6:** To see if the town will vote to authorize the Selectmen to enter into a Lease/Purchase agreement, which includes an escape clause, for the total amount of **fifty-eight thousand and nine hundred sixty-five dollars (\$58,965.00)**. for the purpose of leasing/purchasing a new Tractor Loader Backhoe and to raise and appropriate the sum of **nine thousand nine hundred and ninety-three dollars (\$9,993.00)**, the first year's payment, for this purpose. The vehicle is to be purchased under a lease/purchase agreement with payments of **nine thousand nine hundred and ninety-three dollars (\$9,993.00)**. to be made for four (4) additional years as follows: 2001, 2002, 2003, 2004; and bringing the total cost of the vehicle to **fifty-eight thousand nine hundred and sixty-five dollars (\$58,965.00)**, including interest. The leasing company, Casey Equipment and Rental Corp., has agreed to have the \$9,000.00 balance remaining be satisfied by applying \$9,000.00 in rental payments made by the Town (\$3,000.00 from last year's budget, and \$6,000.00 budgeted in this year's budget by the road agent) **(Majority Vote Required) (Recommended by Selectmen; Recommended by Budget Committee)**

**ARTICLE #7** To see if the municipality will vote to establish an agreement under section 218 of the social security act by excluding the services performed by election workers for the calendar year in which the remuneration paid for such services is less than one thousand dollars (\$1,000.00) **(Majority vote required) (Recommended by Selectmen)**

**ARTICLE #8:** To see if the municipality will vote to authorize the selectmen to establish a permanent Cable Committee of three to five members appointed by the Selectmen for a staggered three year term. **(Majority vote required) (Recommended by Selectmen)**

**ARTICLE #9:**To see if the municipality will vote to create an expendable cable franchise general fund trust fund under the provisions of RSA 31:19-a, to be known as the Cable Expendable Trust Fund, for the purpose of receiving grant and franchise money to be used for creating, maintaining and upgrading a broadcast system (PEG) for the Town of Northwood, and to appoint the Board of Selectmen as agents to expend such funds, including interest, and to raise and appropriate the sum of Nine thousand one hundred seventy-six dollars and forty-two cents **(\$9,176.42)** for this purpose. **(Majority vote required) (Recommended by Selectmen)**

**ARTICLE #10:** To see if the municipality will vote to change the purpose of an existing Town Hall Addition Capital Reserve Fund to the Town Hall Addition/Renovation Capital Reserve Fund. **(Two-third vote required) (Recommended by Selectmen)**

**ARTICLE #11 :** To see if the municipality will vote to authorize the Board of Selectmen to accept the old Post Office building located on Map 223 Lot 17 as a gift of personal property. **(Majority vote required) (Recommended by Selectmen)**

**ARTICLE #12 :** To see if the municipality will vote to raise and appropriate the sum of **seventy thousand dollars (\$70,000.00)**, for renovations to the old post office building located on Map 223 Lot 17 to be used as the Town's Police Department **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**



**ARTICLE #13 :** To see if the Town will vote to rescind, as provided for in N.H. RSA 105-c:7, the affirmative vote taken on the regular ballot for the election of Town officers on March 10, 1987, whereby the government of the Police Department of the Town of Northwood was entrusted to a Police Commission. If a majority of those voting answer this question in the affirmative, then the government of the police department shall revert back to the Board of Selectmen similar to that of all other towns in Rockingham County." **(Ballot vote required)**  
**(Recommended by Selectmen)**

**ARTICLE #14 :** To see if the municipality will vote to raise and appropriate the sum of **one million six hundred eighty six thousand nine hundred and seventy-two dollars (\$1,686,972.00)**, which represents the operating budget. Said sum does not include special or individual articles addressed. **(Majority vote required)** **(Recommended by Selectmen; Recommended by Budget Committee)**

**ARTICLE #15 :** To see if the municipality will vote to raise and appropriate the sum of **three thousand dollars (\$3,000.00)**, to be added to the previously established Conservation Commission's Fund, held by the Town Treasurer. **(Majority vote required)** **(Recommended by Selectmen; Recommended by Budget Committee)**

**ARTICLE #16:** To see if the municipality will vote to raise and appropriate the sum of **four thousand dollars (\$4,000.00)** to purchase the services of a professional to provide a site plan and architectural drawings of a future Transfer Station Facility Building for which the town presently has a capital reserve fund established.. **(Majority vote required)** **(Recommended by Selectmen; Recommended by Budget Committee)**

**ARTICLE #17:** To see if the municipality will vote to raise and appropriate the sum of **five thousand dollars (\$5,000.00)** to be added to the Transfer Station Facility Capital Reserve Fund previously established under provisions of RSA 35:1, at 1999 Town Meeting and held by the Trustee of Trust Funds. **(Majority vote required)** **(Recommended by Selectmen; Recommended by Budget Committee)**

**ARTICLE #18:** To see if the municipality will vote to raise and appropriate the sum of **five thousand dollars (\$5,000.00)** to be added to the Recreation Facility Reserve Fund previously established under provisions of RSA 35:1, at 1998 Town Meeting and held by the Trustee of Trust Funds. **(Majority vote required)** **(Recommended by Selectmen; Recommended by Budget Committee)**

**ARTICLE #19 :** To see if the municipality will vote to raise and appropriate the sum of **six thousand dollars (\$6,000.00)** to be added to the previously established Highway Equipment Capital Reserve Fund (truck) held by the Trustees of the Trust Funds. **(Majority vote required)**  
**(Recommended by Selectmen; Recommended by Budget Committee)**



**ARTICLE #20 :** To see if the municipality will vote to raise and appropriate the sum of **thirteen thousand dollars (\$13,000.00)** to be added to the previously established Highway Safety Equipment Capital Reserve Fund (cruiser) held by the Trustee of Trust Funds. **(Majority vote required) ( Recommended by Selectmen; Recommended by Budget Committee)**

**ARTICLE #21 :** To see if the municipality will vote to raise and appropriate the sum of **five hundred dollars (\$500.00)** as a donation to the Northwood Historical Society to help with their efforts in preserving the Town's historical importance.**(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

**ARTICLE #22:** To see if the municipality will vote to authorize the selectmen to convey fee simple interests to the owners of leasehold interests acquired from the Town to certain lots or parcels of land in the School lot, so called, at Lucas Pond which is owned by the Town and known as the Lucas Pond Development should the Selectmen obtain a legal opinion that there exists no legal bar or other impediment to prevent them from conveying said property in fee simple and upon the payment by any said leaseholder of a nominal fee to reimburse the Town for expenses associated with the transfer." **(Petitioned article)**

**ARTICLE #23:** Shall we modify the exemption for the disabled pursuant to RSA 72:37-b, voted into effect at the March 1995 Town Meeting as follows:

Shall we modify an exemption for the disabled? The exemption based on assessed value, for qualified taxpayers shall be \$35,000.00. To qualify, the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$18,500.00 if single, or \$26,000.00 if married , and own net assets not in excess of \$35,000.00 excluding the value of the person's residence ( up to two acres of land)? **(Majority vote required) (Recommended by Selectmen)**

**ARTICLE #24 :** To see if the municipality will vote to raise and appropriate the sum of thirty thousand dollars **(30,000.00)**for the purchase of a replacement heating/air conditioning system and insulating of the Northwood Town Hall, and authorize the withdrawal of **eighteen thousand dollars (\$18,000.00)** from the Town Hall Addition/Renovation Capital reserve fund for this purpose, and the remaining **twelve thousand dollars (\$12,000.00)**. to be raised through taxation **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

**ARTICLE #25:** To see if the municipality will vote to transfer the 1994 police cruiser from the Police Department to the Fire/Rescue Department

**ARTICLE #26:** Shall vote to raise and appropriate \$65,000.00 for the purpose of hiring (2) full time firefighter/EMT to provide "weeknight" medical coverage on the ambulance, which is needed to assist the volunteers. **(Petitioned article) (Not recommended by Selectmen; Not recommended by Budget Committee)**

**ARTICLE #27:** To transact any other business that may legally come before this meeting.  
**(Majority vote required)**

**Given under our hands and seal this 15th day of February, in the year of our Lord two thousand.**

*Marion J. Knox.,* Chairman

*Douglas J. Peterson*

*Scott R. Buyer*

**Selectmen of Northwood**



**Town of Northwood  
Petitioned Warrant Article 2000**

To the Selectmen of the Town of Northwood, Marion J. Knox, Douglas J. Peterson, and Scott R. Bryer:

The undersigned legal voters of the Town request you to insert in the warrant for the next town meeting, the following article or articles:

"To authorize the Selectmen to convey fee simple interests to the owners of leasehold interests acquired from the Town to certain lots or parcels of land in the School Lot, so-called, at Lucas Pond which is owned by the Town and known as the Lucas Pond Development should the Selectmen obtain a legal opinion that there exists no legal bar or other impediment to prevent them from conveying said property in fee simple and upon payment by any said leaseholder of a nominal fee to reimburse the Town for expenses associated with the transfer."

Christian Kofer	Debra Hodkins
Richard Schofield	Priscilla Anthony
Elmer D. Tasker	Donna Roberts
Patti Roberge	Debra Lee St. Laurent
Chip Belyea	Ellen Gibson
Carol Lavigne	Jeanne Emond
Thomas Lavigne	Armand Emond
Christopher Roberge	Eunice Fraser
Judy Barker	Wallace Fraser
Donna Bunker	Dawn Wadleigh
Alisa Caron	Alice Gilchrist
David Caron	Richard Gilchrist
Debra Giolito	Michele Stevens
Theresa McCarville	Randall Wadleigh
Ann Philbrick	Cheri Anthony
Diane Kizirian	Tracy Rollins
Carla Pitman	Richard McCarville
George Ashford	Dee Ashford

**Town of Northwood  
Petitioned Warrant Article**

We, the undersigned registered voters of the Town of Northwood, N.H. hereby petition the Northwood Board of Selectmen to place the following warrant article up for vote at the Annual Town Meeting.

Shall vote to raise and appropriate \$65,000 for the purpose of hiring (2) full time firefighter / EMT to provide "weeknight" medical coverage on the ambulance, which is needed to assist the volunteers.

Claire Kent	Theresa McCarville
Andreas Turner	Troye Beairsto
Viena Dow	Ann Knowlton
Judy Pease	Stephen MacKinnon
Marylou Tuttle	Danielle Downs
Charles Hillner	Edward Allard
Kate McNally	Krystal Kostien
Louise Dyer	Lisa Winterton
Paul Kent	Joseph Kramas
Priscilla Turner	Debra St. Laurent
Andrew J. Lane	Linda Kilmon
Grace Martin	Robert Bailey
Mary Faucher	



## Town of Northwood 2000 Budget

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>1999 BUDGET</u>	<u>1999 EXPENDED Y-T-D</u>	<u>2000 SELECTMEN RECOMMEND</u>	<u>2000 BUDGET COMM RECOMMEND</u>
<b>DEPT 41301 BOARD OF SELECTMEN</b>				
100-41301-130 SALARY-SELECTMEN	8,500.00	8,501.35	8,500.00	8,500.00
100-41301-220 SS-SELE	527.00	511.21	527.00	527.00
100-41301-225 MEDI-SEL	124.00	119.56	124.00	124.00
100-41301-301 AUDIT ADJUSTMENT ACCT	1.00	0.00	1.00	1.00
100-41301-820 TRAIN-SEL	100.00	125.00	100.00	100.00
100-41301-830 TRAVEL-SEL	100.00	37.35	100.00	100.00
<b>TOTALS- DEPT 41301 BOARD OF SELECTMEN:</b>	<b>9,352.00</b>	<b>9,294.47</b>	<b>9,352.00</b>	<b>9,352.00</b>
<b>DEPT 41302 EXECUTIVE ADMINISTRATOR</b>				
100-41302-110 SALARY EXECUTIVE ADMIN	41,819.00	41,851.86	44,170.00	44,170.00
100-41302-210 HEALTH/DENTAL EA	6,955.00	6,954.48	7,545.00	7,545.00
100-41302-215 LIFE EXEC ADMIN	49.00	48.62	51.00	51.00
100-41302-220 SS EXECUTIVE ADMIN	2,593.00	2,476.12	2,738.00	2,738.00
100-41302-225 MEDI-EXECUTIVE ADMIN	607.00	579.09	641.00	641.00
100-41302-230 RETIRE EXEC ADMIN	1,774.00	1,757.20	1,873.00	1,873.00
100-41302-820 TRAINING/SEMINARS EXEC ADMIN	200.00	184.00	250.00	250.00
100-41302-830 TRAVEL EXECUTIVE ADMIN	250.00	179.76	200.00	200.00
<b>TOTALS- DEPT 41302 EXECUTIVE ADMINISTRATOR:</b>	<b>54,247.00</b>	<b>54,031.13</b>	<b>57,468.00</b>	<b>57,468.00</b>
<b>DEPT 41303 MODERATOR</b>				
100-41303-130 SALARY MODERATOR	200.00	137.50	400.00	400.00
100-41303-220 SS MODERATOR	13.00	8.53	25.00	25.00
100-41303-225 MEDI MODERATOR	3.00	1.99	6.00	6.00
<b>TOTALS- DEPT 41303 MODERATOR:</b>	<b>216.00</b>	<b>148.02</b>	<b>431.00</b>	<b>431.00</b>
<b>DEPT 41309 EXECUTIVE OFFICE</b>				
100-41309-111 SALARY EXEC SECRETARY	17,663.00	18,112.30	20,035.00	20,035.00
100-41309-210 HEALTH/DENTAL EXEC	2,946.00	2,934.86	3,456.00	3,456.00
100-41309-215 LIFE EXEC OFFICE	49.00	48.62	51.00	51.00
100-41309-220 SS EXEC OFFICE	1,096.00	1,122.96	1,243.00	1,243.00
100-41309-221 SS OFFICE CONSULTANT	0.00	0.00	0.00	0.00
100-41309-225 MEDI EXEC OFFICE	257.00	262.63	291.00	291.00
100-41309-226 MEDI CONSULTANT	0.00	0.00	0.00	0.00
100-41309-230 RETIRE EXEC OFFICE	442.00	0.00	1.00	1.00
100-41309-330 CONTRACTED SERVICES EXEC	8,493.00	8,369.56	7,000.00	7,000.00
100-41309-341 TELEPHONE EXEC OFFICE	2,750.00	4,572.31	3,500.00	3,500.00
100-41309-390 RESTORATION OF RECORDS	4,000.00	4,000.00	0.00	0.00
100-41309-550 PRINTING/ADVERTISING EXEC OFF	8,200.00	5,547.78	7,400.00	7,400.00
100-41309-560 DUES EXEC OFFICE	1,500.00	1,618.99	1,700.00	1,700.00
100-41309-620 SUPPLIES EXEC OFFICE	2,500.00	1,820.69	2,300.00	2,300.00
100-41309-625 POSTAGE EXEC OFFICE	1,100.00	758.50	1,000.00	1,000.00
100-41309-630 MAINT & REPAIRS EXEC OFFICE	2,000.00	774.77	2,200.00	2,200.00
100-41309-670 BOOKS & PERIOD EXEC OFFICE	850.00	1,276.09	800.00	800.00
100-41309-690 EXEC OFFICE EQUIPMENT	7,560.00	3,913.46	1,300.00	1,300.00

## Town of Northwood 2000 Budget

	1999	1999	2000	2000
	EXPENDED		SELECTMEN	BUDGET COMM
<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>BUDGET</u>	<u>Y-T-D</u>	<u>RECOMMEND</u>	<u>RECOMMEND</u>
<b>DEPT 41309 EXECUTIVE OFFICE (CONT.)</b>				
100-41309-692 ECON DEVELOP EXEC OFFICE	200.00	301.00	0.00	0.00
100-41309-820 TRAINING/SEMINARS EXEC OFFICE	400.00	360.00	400.00	400.00
100-41309-830 TRAVEL EXECUTIVE OFFICE	100.00	19.84	100.00	100.00
<b>TOTALS- DEPT 41309 EXECUTIVE OFFICE:</b>	<b>62,106.00</b>	<b>55,814.36</b>	<b>52,777.00</b>	<b>52,777.00</b>
<b>DEPT 41401 TOWN CLERK</b>				
100-41401-111 SALARY DEPUTY TOWN CLERK	1,000.00	1,077.75	1,500.00	1,500.00
100-41401-130 SALARY TOWN CLERK	21,900.00	21,893.52	17,500.00	17,500.00
100-41401-220 SS TOWN CLERK	1,172.00	1,424.15	1,178.00	1,178.00
100-41401-225 MEDI TOWN CLERK	274.00	332.33	276.00	276.00
100-41401-330 CONTRACT SERVICES TOWN CLERK	2,185.00	2,260.00	3,386.00	3,386.00
100-41401-341 TELEPHONE TOWN CLERK	600.00	565.07	600.00	600.00
100-41401-390 RESTORATION OF RECORDS	0.00	0.00	700.00	700.00
100-41401-560 DUES TOWN CLERK	20.00	20.00	20.00	20.00
100-41401-620 SUPPLIES TOWN CLERK	300.00	347.65	300.00	300.00
100-41401-625 POSTAGE TOWN CLERK	500.00	71.04	300.00	300.00
100-41401-630 MAINT & REPAIR TOWN CLERK	50.00	225.00	50.00	50.00
100-41401-670 BOOKS & PERIOD TOWN CLERK	50.00	0.00	50.00	50.00
100-41401-690 OFFICE EQUIPMENT TOWN CLERK	575.00	0.00	200.00	200.00
100-41401-820 TRAINING TOWN CLERK	300.00	227.00	300.00	300.00
100-41401-830 TRAVEL TOWN CLERK	250.00	220.38	250.00	250.00
<b>TOTALS- DEPT 41401 TOWN CLERK:</b>	<b>29,176.00</b>	<b>28,663.89</b>	<b>26,610.00</b>	<b>26,610.00</b>
<b>DEPT 41402 VOTER REGISTRATION</b>				
100-41402-130 SALARY SUPERVISORS	609.00	730.06	1,239.00	1,239.00
100-41402-131 SALARY SUPER CLERK	231.00	0.00	216.00	216.00
100-41402-220 SS VOTERS	0.00	11.28	91.00	91.00
100-41402-225 MEDI VOTERS	0.00	2.64	21.00	21.00
100-41402-330 CONTRACTED SERVICES	1,000.00	0.00	150.00	150.00
100-41402-550 PRINTING VOTERS	400.00	192.50	252.00	252.00
100-41402-620 SUPPLIES VOTERS	168.00	81.80	168.00	168.00
100-41402-625 POSTAGE VOTERS	32.00	4.95	33.00	33.00
<b>TOTALS- DEPT 41402 VOTER REGISTRATION:</b>	<b>2,440.00</b>	<b>1,023.23</b>	<b>2,170.00</b>	<b>2,170.00</b>
<b>DEPT 41403 ELECTION</b>				
100-41403-120 SALARY CLERKS & COUNTERS	1,050.00	287.45	1,200.00	1,200.00
100-41403-130 SALARY VITAL STAT	0.00	0.00	0.00	0.00
100-41403-220 SS ELECTION	65.00	13.91	75.00	75.00
100-41403-225 MEDI ELECTION	16.00	3.26	18.00	18.00
100-41403-550 PRINTING ADMIN ELECTION	975.00	627.57	2,000.00	2,000.00
<b>TOTALS- DEPT 41403 ELECTION:</b>	<b>2,106.00</b>	<b>932.19</b>	<b>3,293.00</b>	<b>3,293.00</b>
<b>DEPT 41501 FINANCIAL ADMINISTRATION</b>				
100-41501-110 SALARY-BOOKKEEPER	22,585.00	23,247.58	25,978.00	25,978.00
100-41501-111 SALARY BOOKKEEPER SUBSTITUTE	1.00	0.00	1.00	1.00
100-41501-190 BENEFIT BUY OUT OPTION	0.00	0.00	1.00	1.00



## Town of Northwood 2000 Budget

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>1999 BUDGET</u>	<u>1999 EXPENDED Y-T-D</u>	<u>2000 SELECTMEN RECOMMEND</u>	<u>2000 BUDGET COMM RECOMMEND</u>
<b>DEPT 41501 FINANCIAL ADMINISTRATION (CONT.)</b>				
100-41501-210 HEALTH/DENTAL BOOKKEEPER	1,000.00	500.00	7,545.00	7,545.00
100-41501-215 LIFE BOOKKEEPER	49.00	13.09	51.00	51.00
100-41501-220 SS BOOKKEEPER	1,401.00	1,441.35	1,611.00	1,611.00
100-41501-225 MEDI BOOKKEEPER	327.00	337.09	377.00	377.00
100-41501-230 RETIRE BOOKKEEPER	958.00	987.85	1,102.00	1,102.00
100-41501-240 TUITION REIMB BOOKKEEPER	0.00	0.00	0.00	0.00
100-41501-560 DUES BOOKKEEPER	25.00	25.00	25.00	25.00
100-41501-620 SUPPLIES BOOKKEEPER	1,505.00	947.71	2,185.00	2,185.00
100-41501-625 POSTAGE BOOKKEEPER	600.00	433.75	500.00	500.00
100-41501-820 TRAINING/SEMINARS BOOKKEEPER	250.00	219.00	300.00	300.00
100-41501-830 TRAVEL BOOKKEEPER	100.00	94.62	100.00	100.00
<b>TOTALS- DEPT 41501 FINANCIAL ADMINISTRATION :</b>	<b>28801.00</b>	<b>28,247.04</b>	<b>39,776.00</b>	<b>39,776.00</b>
<b>DEPT 41502 AUDIT</b>				
100-41502-301 AUDIT SERVICES	6,500.00	6,036.00	5,000.00	5,000.00
<b>TOTALS- DEPT 41502 AUDIT:</b>	<b>6,500.00</b>	<b>6,036.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>DEPT 41503 ASSESSING</b>				
100-41503-111 SALARY ASSESSING SECRETARY	14,664.00	15,286.78	15,456.00	15,456.00
100-41503-220 SS ASSESSING	910.00	947.79	959.00	959.00
100-41503-225 MEDI ASSESSING	213.00	221.66	225.00	225.00
100-41503-312 APPRAISAL ASSESSING	7,300.00	7,748.69	9,063.00	9,063.00
100-41503-390 REGISTRY OF DEEDS ASSESSING	1,000.00	685.65	1,000.00	1,000.00
100-41503-391 TAX MAPPING	3,500.00	2,245.00	3,700.00	3,700.00
100-41503-392 PARALEGAL RESEARCH ASSESSING	0.00	0.00	2,000.00	2,000.00
100-41503-560 DUES ASSESSING	0.00	0.00	0.00	0.00
100-41503-620 SUPPLIES ASSESSING	800.00	325.00	1,300.00	1,300.00
<b>TOTALS- DEPT 41503 ASSESSING:</b>	<b>28,387.00</b>	<b>27,460.57</b>	<b>33,703.00</b>	<b>33,703.00</b>
<b>DEPT 41504 TAX COLLECTOR</b>				
100-41504-110 SALARY DEPUTY TAX COLLECTOR	1,035.00	1,692.00	1,500.00	1,500.00
100-41504-130 SALARY TAX COLLECTOR	18,500.00	18,506.52	17,500.00	17,500.00
100-41504-220 SS TAX COLL	1,261.00	1,252.38	1,178.00	1,178.00
100-41504-225 MEDI TAX COLL	292.00	292.93	276.00	276.00
100-41504-330 CURRENT USE TAX COLL	0.00	24.00	340.00	340.00
100-41504-331 TAX LIENS TAX COLLECTOR	2,160.00	1,422.00	2,000.00	2,000.00
100-41504-341 TELEPHONE TAX COLLECTOR	850.00	634.13	700.00	700.00
100-41504-390 MAINTENANCE/UPDATE SOFTWARE	2,500.00	1,700.00	1,800.00	1,800.00
100-41504-550 PRINTING TAX COLLECTOR	1,980.50	1,023.25	1,500.00	1,500.00
100-41504-560 DUES TAX COLL	20.00	20.00	20.00	20.00
100-41504-620 SUPPLIES TAX COLL	550.00	163.86	500.00	500.00
100-41504-625 POSTAGE TAX COLLECTOR	3,400.00	2,366.73	3,400.00	3,400.00
100-41504-690 OFFICE EQUIPMENT - TAX COLLECT	200.00	52.57	200.00	200.00

## Town of Northwood 2000 Budget

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>1999 BUDGET</u>	<u>1999 EXPENDED Y-T-D</u>	<u>2000 SELECTMEN RECOMMEND</u>	<u>2000 BUDGET COMM RECOMMEND</u>
<b>DEPT 41504 TAX COLLECTOR (CONT.)</b>				
100-41504-820 TRAINING TAX COLL	690.00	280.00	500.00	500.00
100-41504-830 TRAVEL TAX COLL	400.00	63.73	250.00	250.00
<b>TOTALS- DEPT 41504 TAX COLLECTOR:</b>	<b>33,838.50</b>	<b>29,494.10</b>	<b>31,664.00</b>	<b>31,664.00</b>
<b>DEPT 41505 TREASURER</b>				
100-41505-111 SALARY DEPUTY TREASURER	200.00	140.94	300.00	300.00
100-41505-130 SALARY TREASURER	3,570.00	3,570.06	4,000.00	4,000.00
100-41505-220 SS TREASURY	234.00	230.07	267.00	267.00
100-41505-225 MEDI TREASURY	55.00	53.81	63.00	63.00
100-41505-560 DUES TREASURY	25.00	25.00	25.00	25.00
100-41505-620 SUPPLIES TREASURY	50.00	75.87	75.00	75.00
100-41505-820 TRAINING TREASURY	75.00	0.00	75.00	75.00
100-41505-830 TRAVEL TREASURY	300.00	100.50	150.00	300.00
<b>TOTALS- DEPT 41505 TREASURER:</b>	<b>4,509.00</b>	<b>4,196.25</b>	<b>4,955.00</b>	<b>5,105.00</b>
<b>DEPT 41509 BUDGET COMMITTEE</b>				
100-41509-111 SALARY BUDGET SECRETARY	2,042.00	1,216.41	2,461.00	2,461.00
100-41509-220 SS BUDGET	127.00	56.17	153.00	153.00
100-41509-225 MEDI BUDGET	30.00	13.15	36.00	36.00
100-41509-550 PRINTING BUDGET	73.00	0.00	73.00	73.00
100-41509-620 SUPPLIES BUDGET	75.00	279.37	175.00	175.00
100-41509-625 POSTAGE BUDGET	200.00	0.00	200.00	200.00
100-41509-820 TRAINGING BUDGET	100.00	0.00	200.00	200.00
<b>TOTALS- DEPT 41509 BUDGET COMMITTEE:</b>	<b>2,647.00</b>	<b>1,565.10</b>	<b>3,298.00</b>	<b>3,298.00</b>
<b>DEPT 41510 TRUSTEE OF TRUST FUNDS</b>				
100-41510-111 SALARY TTF SECRETARY	200.00	200.00	250.00	250.00
100-41510-130 SALARY TRUSTEE OF TRUST FUNDS	500.00	525.00	500.00	500.00
100-41510-220 SS TTF	40.00	44.95	40.00	40.00
100-41510-225 MEDI TTF	9.00	10.52	9.00	9.00
100-41510-301 AUDIT TTF	300.00	855.00	850.00	850.00
100-41510-620 SUPPLIES TTF	50.00	62.05	50.00	50.00
100-41510-820 TRAINING TTF	50.00	0.00	50.00	50.00
<b>TOTALS- DEPT 41510 TRUSTEE OF TRUST FUNDS:</b>	<b>1,149.00</b>	<b>1,697.52</b>	<b>1,749.00</b>	<b>1,749.00</b>
<b>DEPT 41531 LEGAL</b>				
100-41531-320 LEGAL OPERATIONS SERVICES	25,000.00	26,249.75	25,000.00	25,000.00
<b>TOTALS- DEPT 41531 LEGAL:</b>	<b>25,000.00</b>	<b>26,249.75</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>DEPT 41533 CLAIMS, JUDGEMENTS, &amp; SETTLE</b>				
100-41533-320 CLAIMS JUDGE SERVICES	1.00	0.00	1.00	1.00
<b>TOTALS- DEPT 41533 CLAIMS, JUDGEMENTS:</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>DEPT 41552 PERSONNEL ADMINISTRATION</b>				
100-41552-232 PERSONNEL ADMIN MAINTENANCE	30.00	125.00	125.00	125.00
100-41552-250 UNEMPLOYMENT PERS	2,000.00	1,124.71	2,000.00	2,000.00



## Town of Northwood 2000 Budget

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>1999 BUDGET</u>	<u>1999 EXPENDED Y-T-D</u>	<u>2000 SELECTMEN RECOMMEND</u>	<u>2000 BUDGET COMM RECOMMEND</u>
<b>DEPT 41552 PERSONNEL ADMINISTRATION (CONT.)</b>				
100-41552-260 WORKERS COMP PERS	25,000.00	22,462.38	22,000.00	22,000.00
<b>TOTALS- DEPT 41552 PERSONNEL ADMIN:</b>	<b>27,030.00</b>	<b>23,712.09</b>	<b>24,125.00</b>	<b>24,125.00</b>
<b>DEPT 41911 PLANNING &amp; DEVELOPEMENT</b>				
100-41911-111 SALARY PLANNING BD SEC	4,559.00	6,685.88	7,641.00	7,641.00
100-41911-220 SS PLANNING BD SEC	283.00	252.39	474.00	474.00
100-41911-225 MEDI PLANNING BD SEC	67.00	59.07	111.00	111.00
100-41911-320 LEGAL PLANNING BD	1,500.00	242.00	1,500.00	1,500.00
100-41911-330 CONTRACTED SERVICES PLBD-CIP	3,000.00	6,274.37	5,000.00	5,000.00
100-41911-331 PLBD CONTRACTED SERV.-REVENUE	0.00	0.00	4,000.00	4,000.00
100-41911-332 SRPC GENERAL INFO CONTRACT	0.00	0.00	2,462.00	2,462.00
100-41911-550 PRINTING/ADVERTISING PLBD	600.00	944.42	1,000.00	1,000.00
100-41911-620 SUPPLIES PLANNING BD	350.00	376.18	450.00	450.00
100-41911-625 POSTAGE PLANNING BD	450.00	368.63	450.00	450.00
100-41911-820 TRAINING PLANNING BD	150.00	73.00	150.00	150.00
100-41911-830 TRAVEL PLANNING BD	50.00	0.00	50.00	50.00
<b>TOTALS- DEPT 41911 PLANNING &amp; DEVELOPEMENT:</b>	<b>11,009.00</b>	<b>15,275.94</b>	<b>23,288.00</b>	<b>23,288.00</b>
<b>DEPT 41913 ZONING BOARD OF ADJUSTMENTS</b>				
100-41913-111 SALARY ZONING SECRETARY	526.00	895.00	998.00	998.00
100-41913-220 SS ZONING BD	32.00	39.59	62.00	62.00
100-41913-225 MEDI ZONING BD	8.00	9.25	15.00	15.00
100-41913-320 LEGAL ZONING BD	500.00	0.00	500.00	500.00
100-41913-550 PRINTING/ADVERTISING ZONING BD	100.00	422.91	350.00	350.00
100-41913-620 SUPPLIES ZONING BD	75.00	208.80	250.00	250.00
100-41913-625 POSTAGE ZONING BD	50.00	126.62	150.00	150.00
100-41913-820 TRAINING ZONING BD	50.00	0.00	50.00	50.00
<b>TOTALS- DEPT 41913 ZONING BOARD OF ADJ.:</b>	<b>1,341.00</b>	<b>1,702.17</b>	<b>2,375.00</b>	<b>2,375.00</b>
<b>DEPT 41941 GENERAL GOVERNMENT BUILDINGS</b>				
100-41941-111 SALARY GGB JANITOR	6,532.00	6,290.76	4,056.00	4,056.00
100-41941-220 SS GGB	405.00	389.38	252.00	252.00
100-41941-225 MEDI GGB	95.00	91.06	59.00	59.00
100-41941-410 ELEC GEN GOV BLDG	4,500.00	4,506.77	5,500.00	5,500.00
100-41941-411 HEAT/OIL GGB	1,350.00	1,228.87	2,000.00	2,000.00
100-41941-430 REPAIR & MAINT GGB	10,500.00	10,940.54	11,500.00	11,500.00
100-41941-490 ALARM MONITORING GGB	1,500.00	1,428.00	1,500.00	1,500.00
100-41941-491 H L DAM MAINT	1.00	0.00	1.00	1.00
100-41941-640 SUPPLIES GEN GOV BLDG	1,000.00	1,173.49	1,000.00	1,000.00
100-41941-650 GROUNDS CARE GGB	2,000.00	2,240.92	2,000.00	2,000.00
100-41941-882 BICEN FUND GGB	1.00	0.00	1.00	1.00
<b>TOTALS- DEPT 41941 GENERAL GOVERNMENT BLD:</b>	<b>27,884.00</b>	<b>28,289.79</b>	<b>27,869.00</b>	<b>27,869.00</b>
<b>DEPT 41951 CEMETERIES</b>				
100-41951-430 REPAIRS & MAINT CEMETERY	3,300.00	2,169.36	3,300.00	3,300.00
100-41951-610 SUPPLIES CEMETERIES	300.00	263.41	300.00	300.00
<b>TOTALS- DEPT 41951 CEMETERIES:</b>	<b>3,600.00</b>	<b>2,432.77</b>	<b>3,600.00</b>	<b>3,600.00</b>

## Town of Northwood 2000 Budget

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>1999 BUDGET</u>	<u>1999 EXPENDED Y-T-D</u>	<u>2000 SELECTMEN RECOMMEND</u>	<u>2000 BUDGET COMM RECOMMEND</u>
<b>DEPT 41961 INSURANCE</b>				
100-41961-520 GENERAL TOWN INSURANCE	31,500.00	26,869.72	27,000.00	27,000.00
<b>TOTALS- DEPT 41961 INSURANCE:</b>	<b>31,500.00</b>	<b>26,869.72</b>	<b>27,000.00</b>	<b>27,000.00</b>
<b>DEPT 41974 REGIONAL PLANNING</b>				
100-41974-390 STRAFFORD REGIONAL SERVICE	2,257.00	2,356.00	0.00	0.00
<b>TOTALS- DEPT 41974 REGIONAL PLANNING:</b>	<b>2,257.00</b>	<b>2,356.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPT 42111 POLICE COMMISSION</b>				
100-42111-111 SALARY POLICE COMM SEC	427.00	165.61	427.00	427.00
100-42111-220 SS POLICE COMM SEC	27.00	5.04	27.00	27.00
100-42111-225 MEDI POLICE COMM SEC	7.00	1.16	7.00	7.00
100-42111-320 LEGAL POLICE COMMISSION	500.00	0.00	500.00	500.00
100-42111-620 SUPPLIES POLICE COMMISS	25.00	36.19	25.00	25.00
<b>TOTALS- DEPT 42111 POLICE COMMISSION:</b>	<b>986.00</b>	<b>208.00</b>	<b>986.00</b>	<b>986.00</b>
<b>DEPT 42112 POLICE DEPT</b>				
100-42112-110 SALARY CHIEF OF POLICE	44,140.00	44,138.84	48,030.00	48,030.00
100-42112-111 SALARY F/T OFFICERS	119,297.00	122,595.11	119,469.00	119,469.00
100-42112-112 SALARY POLICE/ADMIN. ASST.	23,981.00	23,970.42	25,751.00	25,751.00
100-42112-113 SALARY P/T OFFICERS	10,329.00	13,051.81	13,550.00	13,550.00
100-42112-140 O/T POLICE OFFICERS	4,000.00	5,684.17	14,000.00	14,000.00
\$3,066 offset by Highway Safety Project Grant per RSA 31:95B				
100-42112-190 PD SPECIAL DUTY- 225TH	0.00	0.00	0.00	0.00
100-42112-191 PD SPECIAL DUTY-CONSTRUCTION	100,000.00	51,394.00	50,000.00	5,000.00
100-42112-192 PD SPECIAL DUTY-OTHER	3,500.00	6,193.50	5,000.00	5,000.00
100-42112-210 HEALTH/DENTAL POLICE	33,730.00	28,172.82	37,132.00	37,132.00
100-42112-215 LIFE POLICE	455.00	389.18	471.00	471.00
100-42112-220 SS POLICE DEPT	5,692.00	5,303.49	7,087.00	7,087.00
100-42112-225 MEDI POLICE DEPT	3,702.00	3,762.19	4,290.00	4,290.00
100-42112-230 RETIRE POLICE DEPT	10,893.00	8,900.05	8,258.00	8,258.00
100-42112-231 RETIRE PD ADMINISTRATOR	1,017.00	1,006.74	1,092.00	1,092.00
100-42112-320 LEGAL POLICE DEPT	4,500.00	4,259.99	5,000.00	5,000.00
100-42112-330 CONTRACTED SERVICES	1,975.00	2,600.17	1,000.00	1,000.00
100-42112-341 TELEPHONE POLICE DEPT	5,000.00	5,933.27	5,500.00	5,500.00
100-42112-355 PHOTO LAB POLICE	500.00	462.10	500.00	500.00
100-42112-390 OTHER PROFESSIONAL SERVICE PD	0.00	0.00	1,050.00	1,050.00
100-42112-430 PROPERTY/REPAIRS POLICE DEPT	2,000.00	1,996.61	1,600.00	1,600.00
100-42112-431 PISTOL PERMITS POLICE	250.00	0.00	250.00	250.00
100-42112-550 PRINTING POLICE DEPT	400.00	326.80	400.00	400.00
100-42112-560 DUES POLICE DEPT	300.00	435.00	300.00	300.00
100-42112-620 SUPPLIES POLICE DEPT	1,100.00	1,020.72	1,100.00	1,100.00
100-42112-625 POSTAGE POLICE DEPT	550.00	783.01	700.00	700.00
100-42112-635 GAS POLICE DEPT	5,000.00	5,514.09	5,500.00	5,500.00
100-42112-660 VEHICLE REPAIR POLICE DEPT	5,500.00	5,663.75	5,500.00	5,500.00
100-42112-670 BOOKS & PERIOD POLICE DEPT	1,250.00	1,205.88	1,250.00	1,250.00



## Town of Northwood 2000 Budget

<u>ACCOUNT NUMBER / DESCRIPTION</u>	1999	1999	2000	2000
	<u>BUDGET</u>	<u>EXPENDED</u> <u>Y-T-D</u>	<u>SELECTMEN</u> <u>RECOMMEND</u>	<u>BUDGET COMM</u> <u>RECOMMEND</u>
<b>DEPT 42112 POLICE DEPT (CONT.)</b>				
100-42112-680 SUPPLIES/ADVERTISING PD	3,000.00	8,582.57	10,700.00	10,700.00
\$2,925 offset by Highway Safety Project Grant per RSA 31:95B				
100-42112-690 OFFICE EQUIP SMALL ITEMS PD	1,100.00	995.05	8,650.00	8,650.00
100-42112-820 TRAINING & TRAVEL POLICE DEPT	3,000.00	3,190.37	3,000.00	3,000.00
100-42112-880 GRANTS POLICE DEPARTMENT	0.00	0.00	2,400.00	2,400.00
100-42112-881 TOWN GRANT MATCH - PD	0.00	0.00	2,600.00	2,600.00
<b>TOTALS- DEPT 42112 POLICE DEPT:</b>	<b>396,161.00</b>	<b>357,531.70</b>	<b>391,130.00</b>	<b>346,130.00</b>
<b>DEPT 42211 FIRE DEPT</b>				
100-42211-112 SALARY FIRE FF/EMT	67,545.00	66,475.84	68,968.00	68,968.00
100-42211-113 WAGES PART TIME FIRE	3,184.00	2,361.72	3,184.00	3,184.00
100-42211-140 OVERTIME SALARY FIRE DEPT	2,000.00	763.37	2,000.00	2,000.00
100-42211-190 SPECIAL DUTY FIRE DEPT	1.00	0.00	1.00	1.00
100-42211-191 STIPENDS - FIRE DEPT VOLUNTEER	19,500.00	13,730.00	25,000.00	25,000.00
100-42211-192 BENEFIT BUY OUT OPTION	0.00	0.00	700.00	700.00
100-42211-193 PAY FIRE FIGHTING	1,000.00	248.85	1,000.00	1,000.00
100-42211-210 HEALTH/DENTAL FIRE DEPT	13,910.00	13,908.96	7,845.00	7,845.00
100-42211-215 LIFE FIRE DEPT	162.00	172.96	168.00	168.00
100-42211-220 SS FIRE DEPT	1,593.00	1,037.08	1,748.00	1,748.00
100-42211-221 SS FIRE FIGHTING	62.00	0.00	62.00	62.00
100-42211-225 MEDI FIRE DEPT	1,352.00	1,170.08	1,438.00	1,438.00
100-42211-226 MEDI FIRE FIGHTING	15.00	0.00	15.00	15.00
100-42211-230 RETIRE FIRE DEPT	4,139.00	4,057.68	3,925.00	3,925.00
100-42211-320 LEGAL COST	1.00	0.00	1.00	1.00
100-42211-330 CONTRACTED SERVICES	2,940.00	3,156.00	2,340.00	2,340.00
100-42211-331 COMM MGMT SERV FIRE	17,114.00	17,114.00	18,905.00	18,905.00
100-42211-341 TELEPHONE FIRE DEPT	1,400.00	868.93	1,200.00	1,200.00
100-42211-343 CELLULAR/PAGER FIRE DEPT	1,500.00	841.83	1,800.00	1,800.00
100-42211-410 ELEC FIRE DEPT	4,000.00	4,141.64	4,500.00	4,500.00
100-42211-411 HEAT/OIL FIRE DEPT	2,500.00	1,270.21	2,500.00	2,500.00
100-42211-430 MAINT & REPAIR BLDG FIRE DEPT	4,900.00	2,476.58	4,900.00	4,900.00
100-42211-431 MAINT EQUIPMENT FIRE DEPT	4,000.00	3,072.26	4,000.00	4,000.00
100-42211-560 DUES FIRE DEPT	600.00	430.00	600.00	600.00
100-42211-610 TOOLS, HOSES,ETC FIRE DEPT	6,630.00	6,247.01	6,630.00	6,630.00
100-42211-611 SMALL ITEMS FIRE	250.00	37.72	250.00	250.00
100-42211-612 EQUIPMENT EMS	2,300.00	2,021.02	2,300.00	2,300.00
100-42211-613 SUPPLIES MEDICAL FIRE DEPT	2,500.00	1,728.11	3,000.00	3,000.00
100-42211-614 PREVENTION SUPPLIES FIRE DEPT	850.00	831.50	850.00	850.00
100-42211-615 FOAM FIRE DEPT	1,000.00	991.22	1,000.00	1,000.00
100-42211-620 OFFICE SUPPLIES FIRE DEPT	600.00	686.54	600.00	600.00
100-42211-625 POSTAGE FIRE DEPT	256.00	66.00	264.00	264.00
100-42211-636 DIESEL FIRE DEPT	2,000.00	1,723.88	2,000.00	2,000.00
100-42211-640 BLDG CLEAN SUPP FIRE DEPT	200.00	109.98	200.00	200.00
100-42211-660 VEHICLE MAINT FIRE DEPT	9,850.00	8,626.51	9,000.00	9,000.00
100-42211-680 UNIFORMS FIRE DEPT	1,475.00	1,451.25	1,475.00	1,475.00
100-42211-681 GEAR FIRE DEPT	4,300.00	4,141.97	5,900.00	5,900.00
100-42211-690 OFFICE EQUIPMENT - FD	5,000.00	3,955.78	2,500.00	2,500.00
100-42211-691 HAZARDOUS MATERIAL FIRE DEPT	800.00	62.30	800.00	800.00
100-42211-693 HYDRANTS FIRE DEPT	1,000.00	0.00	1,000.00	1,000.00

## Town of Northwood 2000 Budget

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>1999 BUDGET</u>	<u>1999 EXPENDED Y-T-D</u>	<u>2000 SELECTMEN RECOMMEND</u>	<u>2000 BUDGET COMM RECOMMEND</u>
<b>DEPT 42211 FIRE DEPT (CONT.)</b>				
100-42211-820 TRAINING FIRE DEPT	2,500.00	841.29	2,500.00	2,500.00
100-42211-821 TRAINING EMS	5,000.00	3,735.76	5,000.00	5,000.00
100-42211-880 GRANTS FIRE DEPT	500.00	0.00	500.00	500.00
100-42211-881 TOWN GRANT MATCH FIRE DEPT	500.00	0.00	500.00	500.00
<b>TOTALS- DEPT 42211 FIRE DEPT:</b>	<b>200,929.00</b>	<b>174,555.83</b>	<b>203,069.00</b>	<b>203,069.00</b>
<b>DEPT 42217 MEDICAL SERVICES</b>				
100-42217-110 SALARY MEDICAL CONSULTANT	250.00	0.00	1.00	1.00
100-42217-220 SS MEDICAL CONSULTANT	16.00	0.00	1.00	1.00
100-42217-225 MEDI MEDICAL CONSULTANT	4.00	0.00	1.00	1.00
100-42217-330 MUNICIPAL SAFETY COMM	1.00	0.00	0.00	0.00
100-42217-390 MEDICAL SERVICES	1,000.00	72.00	700.00	700.00
<b>TOTALS- DEPT 42217 MEDICAL SERVICES:</b>	<b>1,271.00</b>	<b>72.00</b>	<b>703.00</b>	<b>703.00</b>
<b>DEPT 42401 BUILDING INSPECTION</b>				
100-42401-112 SALARY CEO/BI	14,790.00	17,210.70	18,346.00	18,346.00
100-42401-220 SS B/I	917.00	1,067.06	1,138.00	1,138.00
100-42401-225 MEDI B/I	215.00	249.56	267.00	267.00
100-42401-320 LEGAL B/I	1.00	0.00	1.00	1.00
100-42401-343 CELLULAR PHONE B/I	120.00	79.48	120.00	120.00
100-42401-560 DUES B/I	200.00	138.00	200.00	200.00
100-42401-620 SUPPLIES B/I	350.00	325.24	350.00	350.00
100-42401-625 POSTAGE B/I	150.00	51.78	150.00	150.00
100-42401-820 TRAINING B/I	300.00	15.00	300.00	300.00
100-42401-830 TRAVEL B/I	850.00	1,068.64	1,200.00	1,200.00
<b>TOTALS- DEPT 42401 BUILDING INSPECTION:</b>	<b>17,893.00</b>	<b>20,205.46</b>	<b>22,072.00</b>	<b>22,072.00</b>
<b>DEPT 42901 EMERGENCY MANAGEMENT</b>				
100-42901-110 SALARY E/M SECRETARY	200.00	269.92	400.00	400.00
100-42901-220 SS E/M	13.00	16.74	26.00	26.00
100-42901-225 MEDI E/M	3.00	3.91	6.00	6.00
100-42901-341 TELEPHONE E/M	600.00	1,021.70	800.00	800.00
100-42901-391 PAGERS E/M	170.00	89.64	90.00	90.00
100-42901-392 FEES E/M	1.00	0.00	1.00	1.00
100-42901-620 SUPPLIES E/M	100.00	0.00	100.00	100.00
100-42901-690 EQUIP SUPPLIES E/M	2,250.00	1,044.74	3,500.00	3,500.00
100-42901-691 MGMT COST E/M	1,000.00	0.00	1,000.00	1,000.00
100-42901-820 TRAINING E/M	300.00	0.00	500.00	500.00
<b>TOTALS- DEPT 42901 EMERGENCY MANAGEMENT:</b>	<b>4,637.00</b>	<b>2,446.65</b>	<b>6,423.00</b>	<b>6,423.00</b>
<b>DEPT 43111 HIGHWAY ADMINISTRATION</b>				
100-43111-111 SALARY RD LABORER-GEN	27,754.00	27,747.20	29,798.00	29,798.00
100-43111-113 SALARY HIGHWAY CALL CREW	12,314.00	5,757.97	12,314.00	12,314.00
100-43111-130 SALARY RD AGENT	6,000.00	6,000.02	6,000.00	6,000.00
100-43111-210 HEALTH/DENTAL RD AGENT	6,955.00	6,954.48	7,545.00	7,545.00



## Town of Northwood 2000 Budget

	1999	1999	2000	2000
	BUDGET	EXPENDED	SELECTMEN	BUDGET COMM
<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>BUDGET</u>	<u>Y-T-D</u>	<u>RECOMMEND</u>	<u>RECOMMEND</u>
<b>DEPT 43111 HIGHWAY ADMINISTRATION (CONT.)</b>				
100-43111-215 LIFE ROAD AGENT	49.00	56.10	51.00	51.00
100-43111-220 SS HIGHWAY DEPT	2,847.00	2,317.61	2,983.00	2,983.00
100-43111-225 MEDI HIGHWAY DEPT	666.00	542.02	698.00	698.00
100-43111-330 CONTRACTED SERVICES HWY	50.00	0.00	50.00	50.00
100-43111-341 HIGHWAY TELEPHONE	1,000.00	973.64	1,000.00	1,000.00
100-43111-390 CONTRACTED SERVICESB	401.00	400.00	21,000.00	21,000.00
100-43111-410 ELEC/HWY BUILDINGS	1,080.00	706.90	1,000.00	1,000.00
100-43111-411 HEAT/OIL HWY BUILDINGS	765.00	282.32	750.00	750.00
100-43111-610 SUPPLIES GEN HIGHWAY	3,000.00	1,210.75	2,000.00	2,000.00
100-43111-630 MAINT & REPAIRS TRUCK	1,700.00	1,090.97	1,500.00	1,500.00
100-43111-635 FUEL HWY	2,000.00	1,077.33	2,000.00	2,000.00
100-43111-661 EQUIP MAINT HWY	500.00	0.00	250.00	250.00
100-43111-680 TOOLS DEPT SUPPLIES HWY	1,000.00	55.98	500.00	500.00
100-43111-820 TRAINING & CONF HWY	100.00	55.00	150.00	150.00
100-43111-870 PERMIT FEES HWY	1.00	50.00	50.00	50.00
<b>TOTALS- DEPT 43111 HIGHWAY ADMINISTRATION:</b>	<b>68,182.00</b>	<b>55,278.29</b>	<b>89,639.00</b>	<b>89,639.00</b>
<b>DEPT 43121 PAVING &amp; RECONSTRUCTION</b>				
100-43121-680 PAVING/RECON SUPPLIES HWY	20,000.00	21,812.00	7,800.00	7,800.00
100-43121-681 PAVING OVERLAY - PAVING	0.00	0.00	31,500.00	31,500.00
100-43121-880 HIGHWAY BLOCK GRANT -PAVING	61,117.00	61,139.54	63,637.00	63,637.00
100-43121-881 TOWN BLOCK APPROP - PAVING	73,883.00	61,571.71	70,883.00	70,883.00
<b>TOTALS- DEPT 43121 PAVING &amp; RECONSTRUCTION:</b>	<b>155,000.00</b>	<b>144,523.25</b>	<b>173,820.00</b>	<b>173,820.00</b>
<b>DEPT 43122 HWY CLEANING &amp; MAINTENANCE</b>				
100-43122-390 CONTRACTED SERVICES HWY	17,000.00	11,577.51	14,500.00	14,500.00
100-43122-680 GRAVEL HWY	10,000.00	2,692.53	10,000.00	10,000.00
100-43122-681 ASPHALT HWY	3,000.00	1,304.27	3,500.00	3,500.00
100-43122-682 CULVERT HWY	1,000.00	791.40	1,000.00	1,000.00
100-43122-683 GUARDRAILS HWY	1.00	0.00	1,000.00	1,000.00
100-43122-810 EQUIPMENT RENTAL HWY	2,000.00	0.00	2,000.00	2,000.00
100-43122-811 TREE WORK ROADS - REBUILD	10,000.00	5,250.00	10,000.00	10,000.00
100-43122-812 ROAD DAMAGE HWY	4,000.00	0.00	4,000.00	4,000.00
<b>TOTALS- DEPT 43122 HWY CLEANING &amp; MAINT:</b>	<b>47,001.00</b>	<b>21,615.71</b>	<b>46,000.00</b>	<b>46,000.00</b>
<b>DEPT 43125 SNOW &amp; ICE CONTROL</b>				
100-43125-390 SNOW & ICE CONT SERVICES	40,000.00	35,385.00	50,000.00	50,000.00
100-43125-680 SNOW & ICE SAND	6,500.00	5,947.23	6,500.00	6,500.00
100-43125-681 SNOW & ICE SALT	7,000.00	7,404.18	8,000.00	8,000.00
100-43125-810 SNOW & ICE EQUIP RENTAL	10,000.00	10,786.78	9,000.00	9,000.00
100-43125-812 SNOW & ICE EQUIP MAINT	500.00	870.06	1,000.00	1,000.00
100-43125-813 SNOW & ICE OTHER PLOWING	1.00	0.00	1.00	1.00
<b>TOTALS- DEPT 43125 SNOW &amp; ICE CONTROL:</b>	<b>64,001.00</b>	<b>60,393.25</b>	<b>74,501.00</b>	<b>74,501.00</b>
<b>DEPT 43163 STREET LIGHTING</b>				
100-43163-410 ELEC STREET LIGHTING	2,500.00	2,393.26	2,500.00	2,500.00
<b>TOTALS- DEPT 43163 STREET LIGHTING:</b>	<b>2,500.00</b>	<b>2,393.26</b>	<b>2,500.00</b>	<b>2,500.00</b>

## Town of Northwood 2000 Budget

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>1999 BUDGET</u>	<u>1999 EXPENDED Y-T-D</u>	<u>2000 SELECTMEN RECOMMEND</u>	<u>2000 BUDGET COMM RECOMMEND</u>
<b>DEPT 43211 SANITATION ADMINISTRATION</b>				
100-43211-110 SALARY SANITATION P/T	23,724.00	23,979.58	22,255.00	22,255.00
100-43211-190 ADMIN. ASST. STIPEND T.S.	0.00	0.00	2,400.00	2,400.00
100-43211-215 LIFE SANITATION	0.00	0.00	0.00	0.00
100-43211-220 SS SANITATION	1,471.00	1,486.73	1,529.00	1,529.00
100-43211-225 MEDI SANITATION	344.00	344.79	358.00	358.00
100-43211-330 CONTRACTED SERVICES - SW	400.00	400.00	1.00	1.00
100-43211-341 TELEPHONE SANITATION	550.00	573.00	540.00	540.00
100-43211-410 ELEC SANITATION	1,100.00	1,090.90	1,200.00	1,200.00
100-43211-430 MAINT & REPAIRS SANITATION	1,100.00	1,192.36	1,500.00	1,500.00
100-43211-431 EQUIPMENT SANITATION	1,000.00	998.87	0.00	0.00
100-43211-432 LAGOON SANITATION	0.00	0.00	0.00	0.00
100-43211-440 RENTAL SANITATION	750.00	900.75	960.00	960.00
100-43211-490 EXTERMINATION SANITATION	520.00	312.00	320.00	320.00
100-43211-491 RECYCLING SAN.(PAPER)	1,600.00	1,564.80	1,800.00	1,800.00
100-43211-492 METALS SANITATION	100.00	0.00	100.00	100.00
100-43211-493 HAZARDOUS WASTE SANITATION	1,500.00	812.67	1,500.00	1,500.00
100-43211-494 WASTE OIL SANITATION	1.00	0.00	1.00	1.00
100-43211-495 FACILITY IMPROV SANITATION	10,000.00	10,526.96	8,000.00	8,000.00
100-43211-496 REMOVAL DEMO/FURNITURE TS	6,500.00	12,452.45	12,000.00	12,000.00
100-43211-550 PRINTING/ADVERTISING TS	50.00	46.38	400.00	400.00
100-43211-560 DUES/SUBSCRIPTIONS SANITATION	250.00	250.00	325.00	325.00
100-43211-610 SUPPLIES GEN SANITATION	425.00	413.15	500.00	500.00
100-43211-620 SUPPLIES RECYCLING COMMITTEE	50.00	232.25	300.00	300.00
100-43211-630 MAINT & REPAIR SUPP SANITATION	250.00	18.17	250.00	250.00
100-43211-690 SAFETY EQUIP/SUPP SANITATION	300.00	67.18	2,000.00	2,000.00
100-43211-820 CONFERENCES/TRAINING SANI	150.00	35.00	150.00	150.00
100-43211-830 TRAVEL/MILEAGE SANITATION	0.00	0.00	50.00	50.00
<b>TOTALS- DEPT 43211 SANITATION ADMINISTRATION:</b>	<b>52,135.00</b>	<b>57,697.99</b>	<b>58,439.00</b>	<b>58,439.00</b>
<b>DEPT 43242 SOLID WASTE TRANS COSTS</b>				
100-43242-390 LAMPREY TRANSPORT SANITATION	14,200.00	11,016.84	11,100.00	11,100.00
<b>TOTALS- DEPT 43242 SOLID WASTE TRANS COSTS:</b>	<b>14,200.00</b>	<b>11,016.84</b>	<b>11,100.00</b>	<b>11,100.00</b>
<b>DEPT 43243 SOLID WASTE DISPOSAL</b>				
100-43243-390 TIPPING LAMPREY SANITATION	45,000.00	53,327.35	50,000.00	50,000.00
100-43243-391 ESCROW LAMPREY SANITATION	1,575.00	1,575.00	1,265.00	1,265.00
<b>TOTALS- DEPT 43243 SOLID WASTE DISPOSAL:</b>	<b>46,575.00</b>	<b>54,902.35</b>	<b>51,265.00</b>	<b>51,265.00</b>
<b>DEPT 44111 HEALTH</b>				
100-44111-110 SALARY HEALTH OFFICER	2,026.00	2,170.00	3,000.00	3,000.00
100-44111-111 SALARY DEPUTY HEALTH OFFICER	100.00	0.00	100.00	100.00
100-44111-220 SS HEALTH	125.00	134.54	186.00	186.00
100-44111-225 MEDI HEALTH	30.00	31.47	44.00	44.00
100-44111-343 CELLULAR/PAGER HEALTH	0.00	0.00	250.00	250.00
100-44111-350 HEALTH RABIES SHOT SERIES	1.00	0.00	1.00	1.00



## Town of Northwood 2000 Budget

<u>ACCOUNT NUMBER / DESCRIPTION</u>	1999	1999	2000	2000
	<u>BUDGET</u>	<u>EXPENDED</u> <u>Y-T-D</u>	<u>SELECTMEN</u> <u>RECOMMEND</u>	<u>BUDGET COMM</u> <u>RECOMMEND</u>
<b>DEPT 44111 HEALTH (CONT.)</b>				
100-44111-391 ENVIRONMENTAL EM HEALTH	7,000.00	3,510.00	500.00	500.00
100-44111-440 PROPERTY REPAIRS - HEALTH	250.00	427.69	3,500.00	3,500.00
100-44111-560 DUES HEALTH	50.00	55.00	50.00	50.00
100-44111-620 SUPPLIES HEALTH	100.00	23.67	300.00	300.00
100-44111-625 POSTAGE HEALTH	50.00	9.60	50.00	50.00
100-44111-830 TRAVEL HEALTH	350.00	109.20	500.00	500.00
<b>TOTALS- DEPT 44111 HEALTH:</b>	<b>10,082.00</b>	<b>6,471.17</b>	<b>8,481.00</b>	<b>8,481.00</b>
<b>DEPT 44141 ANIMAL CONTROL</b>				
100-44141-111 SALARY ANIMAL CONTROL OFFICER	3,250.00	6,777.53	7,500.00	7,500.00
100-44141-112 SALARY ASST A/C OFFICER	100.00	0.00	100.00	100.00
100-44141-220 SS ANIMAL CONTROL	202.00	420.20	465.00	465.00
100-44141-225 MEDI ANIMAL CONTROL	47.00	98.27	109.00	109.00
100-44141-330 CONTRACTED SERVICES ACO	0.00	0.00	4,000.00	4,000.00
100-44141-343 PAGER ANIMAL CONTROL	250.00	196.34	1.00	1.00
100-44141-350 MEDICAL RABIE ANIMAL CONTROL	75.00	75.00	1.00	1.00
100-44141-390 S.P.C.A. ANIMAL CONTROL	150.00	146.00	150.00	150.00
100-44141-391 VET SERVICES RABIES A/C	200.00	0.00	0.00	0.00
100-44141-560 DUES ANIMAL CONTROL	1.00	0.00	1.00	1.00
100-44141-610 GEN FOOD ANIMAL CONTROL	1.00	0.00	0.00	0.00
100-44141-620 SUPPLIES ACO	0.00	0.00	300.00	300.00
100-44141-635 GASOLINE ANIMAL CONTROL	150.00	3,093.99	0.00	0.00
100-44141-660 VEHICLE & MAINT A/C	600.00	331.30	0.00	0.00
100-44141-681 TRANQUILIZER FLU A/C	25.00	0.00	0.00	0.00
100-44141-840 SPCA CONTRIBUTION	240.00	0.00	0.00	0.00
<b>TOTALS- DEPT 44141 ANIMAL CONTROL:</b>	<b>5,291.00</b>	<b>11,138.63</b>	<b>12,627.00</b>	<b>12,627.00</b>
<b>DEPT 44151 HEALTH AGENCIES-CHILDREN</b>				
100-44151-840 RICHIE MCFARLAND CHILDREN	1,375.00	1,375.00	1,650.00	1,650.00
<b>TOTALS- DEPT 44151 HEALTH AGENCIES-CHILDREN</b>	<b>1,375.00</b>	<b>1,375.00</b>	<b>1,650.00</b>	<b>1,650.00</b>
<b>DEPT 44152 HEALTH AGENCIES</b>				
100-44152-840 RURAL DISTRICT HEALTH	4,053.00	4,052.50	4,104.00	4,104.00
100-44152-841 LAMPREY HEALTH CARE	2,750.00	2,750.00	2,900.00	2,900.00
100-44152-843 ROCKINGHAM CTY NUTRITION PR	760.00	760.00	760.00	760.00
100-44152-844 ROCKINGHAM CTY CAP	6,516.00	6,516.00	4,183.00	4,183.00
100-44152-845 AREA HOMEMAKER HOME HEALTH	2,300.00	2,300.00	2,300.00	2,300.00
100-44152-846 AIDS RESPONSE	1,550.00	1,550.00	1,600.00	1,600.00
<b>TOTALS- DEPT 44152 HEALTH AGENCIES:</b>	<b>17,929.00</b>	<b>17,928.50</b>	<b>15,847.00</b>	<b>15,847.00</b>
<b>DEPT 44153 ADULT EDUCATION</b>				
100-44153-840 ADULT EDUCATION AGENCIES	0.00	0.00	75.00	75.00
<b>TOTALS- DEPT 44153 ADULT EDUCATION:</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>

## Town of Northwood 2000 Budget

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>1999 BUDGET</u>	<u>1999 EXPENDED Y-T-D</u>	<u>2000 SELECTMEN RECOMMEND</u>	<u>2000 BUDGET COMM RECOMMEND</u>
<b>DEPT 44154</b>				
100-44154-840 SEACOAST MENTAL HEALTH	1,000.00	1,000.00	1,500.00	1,500.00
<b>TOTALS- DEPT 44154 :</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>DEPT 44155 EMERGENCY HEALTH FACILITIES</b>				
100-44155-840 SEXUAL ASSAULT SUPPORT	667.00	667.00	667.00	667.00
100-44155-842 A SAFE PLACE	750.00	750.00	750.00	750.00
100-44155-843 RSVP RETIRED & SENIOR VOL	100.00	100.00	100.00	100.00
100-44155-844 CHILD & FAMILY SERVICES	1,000.00	1,000.00	1,000.00	1,000.00
<b>TOTALS- DEPT 44155 EMERGENCY HEALTH FAC:</b>	<b>2,517.00</b>	<b>2,517.00</b>	<b>2,517.00</b>	<b>2,517.00</b>
<b>DEPT 44411 WELFARE ADMINISTRATION</b>				
100-44411-111 SALARY WELFARE DIRECTOR	8,934.00	4,023.76	5,000.00	5,000.00
100-44411-112 SALARY WELFARE ASSISTANT	608.00	228.75	608.00	608.00
100-44411-210 HEALTH/DENTAL WELFARE	1.00	0.00	1.00	1.00
100-44411-215 LIFE INS WELFARE	1.00	0.00	1.00	1.00
100-44411-220 SS WELFARE	592.00	263.65	348.00	348.00
100-44411-225 MEDI WELFARE	137.00	61.66	82.00	82.00
100-44411-320 LEGAL WELFARE	100.00	0.00	100.00	100.00
100-44411-341 TELEPHONE WELFARE	600.00	530.39	500.00	500.00
100-44411-620 OFFICE SUPPLIES - WELFARE	150.00	69.44	150.00	150.00
100-44411-820 TRAINING & CONF WELFARE	100.00	0.00	100.00	100.00
100-44411-830 TRAVEL WELFARE	100.00	0.00	50.00	50.00
<b>TOTALS- DEPT 44411 WELFARE ADMINISTRATION:</b>	<b>11,323.00</b>	<b>5,177.65</b>	<b>6,940.00</b>	<b>6,940.00</b>
<b>DEPT 44451 MEDICAL PAYMENTS-WELFARE</b>				
100-44451-350 MEDICAL SERVICES WELFARE	300.00	0.00	300.00	300.00
<b>TOTALS- DEPT 44451 MEDICAL PAYMENTS-WELFARE</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>DEPT 44452 WELFARE VENDORS PAYMENTS</b>				
100-44452-343 WELFARE PAGER	100.00	89.64	100.00	100.00
100-44452-410 WELFARE ELECTRICITY	800.00	2,034.99	1,550.00	1,550.00
100-44452-411 WELFARE HEAT & OIL	1,500.00	357.00	1,500.00	1,500.00
100-44452-440 WELFARE RENTAL	3,000.00	5,380.74	4,500.00	4,500.00
100-44452-560 DUES WELFARE	10.00	0.00	10.00	10.00
100-44452-680 WELFARE FOOD	500.00	230.00	500.00	500.00
100-44452-691 WELFARE CLOTHING	0.00	0.00	0.00	0.00
100-44452-882 WELFARE E COTTON FUND	40.00	0.00	40.00	40.00
100-44452-890 WELFARE MISCELLANEOUS	1.00	95.00	100.00	100.00
<b>TOTALS- DEPT 44452 WELFARE VENDORS PAYMENT:</b>	<b>5,951.00</b>	<b>8,187.37</b>	<b>8,300.00</b>	<b>8,300.00</b>
<b>DEPT 45201 PARKS &amp; RECREATION</b>				
100-45201-120 SALARY REC BEACH ATTENDANTS	16,107.00	9,959.77	14,000.00	14,000.00
100-45201-121 SALARY RECREATION DIRECTOR	4,053.00	1,725.50	8,200.00	8,200.00
100-45201-122 SALARY RECREATION COUNSELORS	1,520.00	347.26	1,500.00	1,500.00
100-45201-220 SS RECREATION	1,352.00	746.02	1,376.00	1,376.00



## Town of Northwood 2000 Budget

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>1999 BUDGET</u>	<u>1999 EXPENDED Y-T-D</u>	<u>2000 SELECTMEN RECOMMEND</u>	<u>2000 BUDGET COMM RECOMMEND</u>
<b>DEPT 45201 PARKS &amp; RECREATION (CONT.)</b>				
100-45201-225 MEDI RECREATION	316.00	174.47	322.00	322.00
100-45201-341 TELEPHONE PARKS & REC	0.00	0.00	1,000.00	1,000.00
100-45201-390 RED CROSS SWIM LESSONS-P&R	300.00	114.00	300.00	300.00
100-45201-391 RUBBISH RECREATION	1.00	0.00	1.00	1.00
100-45201-410 ELECTRICITY RECREATION	0.00	0.00	0.00	0.00
100-45201-413 SANITATION RECREATION	1,300.00	1,080.00	1,300.00	1,300.00
100-45201-415 PLUMBING RECREATION	0.00	0.00	0.00	0.00
100-45201-560 DUES RECREATION	1.00	0.00	0.00	0.00
100-45201-610 SUPPLIES GEN RECREATION	2,000.00	1,790.62	2,000.00	2,000.00
100-45201-620 SUPPLIES OFFICE RECREATION	0.00	39.48	0.00	0.00
100-45201-650 SAND & MAINTENANCE RECREATION	1,000.00	0.00	1,500.00	1,500.00
100-45201-810 RECREATION PROGRAMS	250.00	213.17	250.00	250.00
100-45201-811 SENIOR PROGRAMS	250.00	0.00	250.00	250.00
<b>TOTALS- DEPT 45201 PARKS &amp; RECREATION:</b>	<b>28,450.00</b>	<b>16,190.29</b>	<b>31,999.00</b>	<b>31,999.00</b>
<b>DEPT 45501 LIBRARY</b>				
100-45501-110 SALARY LIBRARIAN	23,389.00	23,516.62	24,752.00	24,752.00
100-45501-111 SALARY LIBRARY AIDE	15,743.00	15,012.61	16,454.00	16,454.00
100-45501-112 SALARY LIBRARY JANITOR	1,987.00	1,769.54	2,144.00	2,144.00
100-45501-113 LIBRARY STAFF SUBSTITUTE	1,719.00	1,804.99	2,153.00	2,153.00
100-45501-210 HEALTH/DENTAL LIBRARY	6,955.00	6,954.48	7,545.00	7,545.00
100-45501-215 LIFE INS LIBRARY	49.00	48.62	51.00	51.00
100-45501-220 SS LIBRARY	2,710.00	2,491.75	2,795.00	2,795.00
100-45501-225 MEDI LIBRARY	632.00	582.74	654.00	654.00
100-45501-230 RETIRE LIBRARY	600.00	588.70	619.00	619.00
100-45501-330 CONTRACTED SVCES LIBRARY	3,121.00	3,097.94	3,938.00	3,938.00
100-45501-341 TELEPHONE LIBRARY	1,596.00	2,289.24	1,680.00	1,680.00
100-45501-410 ELEC LIBRARY	3,720.00	3,466.19	2,700.00	2,700.00
100-45501-411 HEAT & OIL LIBRARY	1,060.00	744.52	883.00	883.00
100-45501-430 BLDG MAINT LIBRARY	2,150.00	1,867.52	2,285.00	2,285.00
100-45501-560 DUES LIBRARY	50.00	60.00	60.00	60.00
100-45501-620 SUPPLIES LIBRARY	504.00	502.63	1,239.00	1,239.00
100-45501-621 TECH PROCESS LIBRARY	1,080.00	1,068.07	1,200.00	1,200.00
100-45501-625 POSTAGE LIBRARY	250.00	235.34	250.00	250.00
100-45501-630 SUPPLIES/JANITOR LIBRARY	250.00	247.35	250.00	250.00
100-45501-670 BOOKS & PERIODICALS LIBRARY	12,000.00	11,827.73	12,000.00	12,000.00
100-45501-680 TOOLS LIBRARY	312.00	270.96	0.00	0.00
100-45501-820 TRAINING & CONF LIBRARY	300.00	282.50	500.00	500.00
100-45501-825 CNTR PROGRAMS LIBRARY	200.00	246.30	25.00	25.00
100-45501-830 TRAVEL LIBRARY	240.00	141.26	180.00	180.00
100-45501-880 GRANTS LIBRARY	0.00	0.00	225.00	225.00
100-45501-881 TOWN GRANT MATCH LIBRARY	0.00	0.00	225.00	225.00
<b>TOTALS- DEPT 45501 LIBRARY:</b>	<b>80,617.00</b>	<b>79,117.60</b>	<b>84,807.00</b>	<b>84,807.00</b>

## Town of Northwood 2000 Budget

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>1999 BUDGET</u>	<u>1999 EXPENDED Y-T-D</u>	<u>2000 SELECTMEN RECOMMEND</u>	<u>2000 BUDGET COMM RECOMMEND</u>
<b>DEPT 45831 PATRIOTIC PURPOSES</b>				
100-45831-610 MEMORIAL DAY SUPPLIES	750.00	500.00	750.00	750.00
<b>TOTALS- DEPT 45831 PATRIOTIC PURPOSES:</b>	<b>750.00</b>	<b>500.00</b>	<b>750.00</b>	<b>750.00</b>
<b>DEPT 45890 TEEN CENTER - NORTHWOOD</b>				
100-45890-190 TEEN CENTER GRANT - SALARIES	7,000.00	0.00	0.00	0.00
100-45890-220 TEEN CENTER GRANT - SS	434.00	0.00	0.00	0.00
100-45890-225 TEEN CENTER GRANT -MEDI	102.00	0.00	0.00	0.00
<b>TOTALS- DEPT 45890 TEEN CENTER - NORTHWOOD:</b>	<b>7,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPT 46111 CONSERVATION</b>				
100-46111-111 SALARY CONSERVATION SECRETARY	880.00	994.32	1,115.00	1,115.00
100-46111-220 SS CONSERVATION	54.00	35.76	70.00	70.00
100-46111-225 MEDI CONSERVATION	13.00	8.33	17.00	17.00
100-46111-320 LEGAL CONSERVATION COMMISSION	0.00	0.00	500.00	500.00
100-46111-330 CONTRACTED SERVICES	1.00	3,555.00	300.00	300.00
\$3,550 offset by NH Estuaries Grant per RSA 31:95B				
100-46111-490 FOREST LAND CONSERVATION	200.00	0.00	200.00	200.00
100-46111-491 TOWN FOREST LAND MGMT CONS.	300.00	74.97	75.00	75.00
100-46111-560 DUES CONSERVATION	275.00	275.00	275.00	275.00
100-46111-620 SUPPLIES CONSERVATION	125.00	152.45	300.00	300.00
100-46111-621 MAPS CONSERVATION	1.00	0.00	1.00	1.00
100-46111-622 SPECIAL DAY CONSERVATION	100.00	49.00	25.00	25.00
100-46111-820 TRAINING & CONF CONSERVATION	100.00	36.00	100.00	100.00
<b>TOTALS- DEPT 46111 CONSERVATION:</b>	<b>2,049.00</b>	<b>5,180.83</b>	<b>2,978.00</b>	<b>2,978.00</b>
<b>DEPT 46510 ECONOMIC DEVELOPMENT</b>				
100-46510-330 CONTRACTED SERVICES ECON DEV	0.00	0.00	500.00	500.00
100-46510-550 PRINTING ECONOMIC DEV	0.00	0.00	75.00	75.00
100-46510-560 DUES ECONOMIC DEV.	0.00	0.00	50.00	50.00
100-46510-620 SUPPLIES ECONOMIC DEV	0.00	0.00	25.00	25.00
100-46510-625 POSTAGE ECONOMIC DEV	0.00	0.00	100.00	100.00
100-46510-820 TRAINING & CONFERENCE ECON DEV	0.00	0.00	100.00	100.00
100-46510-830 TRAVEL ECONOMIC DEV	0.00	0.00	50.00	50.00
<b>TOTALS- DEPT 46510 ECONOMIC DEVELOPMENT:</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>DEPT 47231 INTEREST ON T.A.N.</b>				
100-47231-340 INTEREST ON T.A.N.	20,000.00	0.00	15,000.00	15,000.00
<b>TOTALS- DEPT 47231 INTEREST ON T.A.N.:</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>GRAND TOTALS:</b>	<b>1,661,737.50</b>	<b>1,493,116.72</b>	<b>1,731,822.00</b>	<b>1,686,972.00</b>



## Town of Northwood 2000 Capital Outlays/Reserves

<u>ACCOUNT NUMBER / DESCRIPTION</u>	1999 BUDGET	1999 EXPENDED Y-T-D	2000 SELECTMEN RECOMMEND	2000 BUDGET COMM RECOMMEND
DEPT 49010 CAPITAL OUTLAY LAND & IMPROVEMENTS:	\$26,000.00	\$25,761.66	\$6,000.00	\$6,000.00
DEPT 49020 CAP OUT MACHINE,VEHICLE & EQUIPMENT:	\$55,143.00	\$55,076.24	\$76,436.00	\$76,436.00
DEPT 49030 CAPITAL OUTLAY BUILDINGS:	\$5,000.00	\$4,376.78	\$100,000.00	\$100,000.00
DEPT 49090 CAP OUT IMPROV OTHER THAN BUILDINGS:	\$0.00	\$0.00	\$7,500.00	\$7,500.00
DEPT 49151 CAPITAL RESERVE AMBULANCE FUND:	\$24,165.81	\$24,165.81	\$48,059.36	\$48,059.36
DEPT 49152 CAPITAL RESERVE CEMETERY FUND:	\$12,750.00	\$12,750.00	\$600.00	\$600.00
DEPT 49153 CAPITAL RESERVE HWY FUND:	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
DEPT 49154 CAP RESERV HWY SAFETY EQUIPMENT:	\$12,000.00	\$12,000.00	\$13,000.00	\$13,000.00
DEPT 49155 CAP RESERVE TRANS. STATION FACILITY:	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
DEPT 49156 CAP RESERVE CONS COMM. SURPLUS:	\$512.07	\$512.07	\$0.00	\$0.00
DEPT 49157 CAP RESERVE PARKS&REC FACILITY:	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
DEPT 49158 CAP RESERVE-CABLE EXPENDABLE TRUST:	\$0.00	\$0.00	\$9,176.42	\$9,176.42
 GRAND TOTALS:	 \$151,570.88	 \$150,642.56	 \$276,771.78	 \$276,771.78

**TOTAL PROPOSED BUDGET FOR NORTHWOOD, 2000**

**\$1,963,743.78**

**Town of Northwood  
1999 Revenue Reports**

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>ACTUAL REVENUE LAST Y-T-D</u>	<u>ESTIMATED REVENUE</u>	<u>ACTUAL REVENUE Y-T-D</u>
<b>DEPT 31201 LAND USE CHANGE TAX</b>			
100-31201-030 CURRENT USE TAX	3,375.50	18,000.00	19,073.70
<b>TOTALS- DEPT 31201 LAND USE CHANGE TAX:</b>	<b>3,375.50</b>	<b>18,000.00</b>	<b>19,073.70</b>
 <b>DEPT 31851 TIMBER TAX</b>			
100-31851-030 YIELD TAX	11,366.25	10,000.00	12,765.64
<b>TOTALS- DEPT 31851 TIMBER TAX:</b>	<b>11,366.25</b>	<b>10,000.00</b>	<b>12,765.64</b>
 <b>DEPT 31861 PAYMENT IN LIEU OF TAXES</b>			
100-31861-030 PAYMENT IN LIEU OF TAXES	0.00	7,350.00	4,157.61
<b>TOTALS- DEPT 31861 PAYMENT IN LIEU OF TAXES:</b>	<b>0.00</b>	<b>7,350.00</b>	<b>4,157.61</b>
 <b>DEPT 31901 INT &amp; PEN ON DELINQUENT TAXES</b>			
100-31901-030 AVITAR OPTI/TAX COLL	225.33	0.00	0.00
100-31901-031 CREDIT MEMO INT-AVITAR REPORT	0.00	0.00	0.00
100-31901-032 INT & FEES DELIQUENT TAXES	93,519.94	100,000.00	104,909.20
100-31901-033 TAX SALES COST	3,068.00	0.00	0.00
<b>TOTALS- DEPT 31901 INT &amp; PEN ON DELINQUENT TAXES:</b>	<b>96,813.27</b>	<b>100,000.00</b>	<b>104,909.20</b>
 <b>DEPT 31902 EXCAVATION TAXES</b>			
100-31902-030 EXCAVATION TAX	817.00	10.00	9.66
100-31902-031 EXCATION ACTIVITY TAX	0.00	2,200.00	2,259.00
<b>TOTALS- DEPT 31902 EXCAVATION TAXES:</b>	<b>817.00</b>	<b>2,210.00</b>	<b>2,268.66</b>
 <b>DEPT 32101 BUSINESS LICENSES &amp; PERMITS</b>			
100-32101-030 PERMITS	1,445.00	400.00	231.00
<b>TOTALS- DEPT 32101 BUSINESS LICENSE &amp; PERMITS:</b>	<b>1,445.00</b>	<b>400.00</b>	<b>231.00</b>
 <b>DEPT 32201 MOTOR VEHICLE PERMIT FEES</b>			
100-32201-030 M/V REGISTRATION FEES	361,429.00	325,000.00	395,643.00
<b>TOTALS- DEPT 32201 MOTOR VEHICLE PERMIT FEES:</b>	<b>361,429.00</b>	<b>325,000.00</b>	<b>395,643.00</b>
 <b>DEPT 32301 BUILDING PERMITS</b>			
100-32301-030 BUILDING PERMIT FEES	18,943.25	20,000.00	29,443.20
<b>TOTALS- DEPT 32301 BUILDING PERMITS:</b>	<b>18,943.25</b>	<b>20,000.00</b>	<b>29,443.20</b>
 <b>DEPT 32901 OTHER LICENSES, PERMITS &amp; FEES</b>			
100-32901-030 DOG LICENSES	1,896.00	1,500.00	1,268.50
100-32901-031 DOG FINES	1,485.00	525.00	600.00
100-32901-032 SEPTIC PLANS HEALTH OFFICER	210.00	1,100.00	1,450.00
100-32901-033 TOWN CLK BAD CHK FEES	250.00	100.00	145.00
100-32901-034 TOWN CLK FILING FEES	17.00	15.00	11.00
100-32901-035 PISTOL PERMITS	160.00	100.00	110.00
100-32901-036 TOWN CLK FEES	7,738.00	9,500.00	10,529.00



**Town of Northwood  
1999 Revenue Reports**

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>ACTUAL REVENUE LAST Y-T-D</u>	<u>ESTIMATED REVENUE</u>	<u>ACTUAL REVENUE Y-T-D</u>
<b>DEPT 32901 OTHER LICENSES, PERMITS &amp; FEES (CONT.)</b>			
100-32901-037 CURRENT USE FEES	0.00	0.00	0.00
100-32901-038 CABLE TV FRANCHISE	6,898.00	7,343.00	7,342.06
100-32901-039 UCC FEES	1,703.75	1,817.00	2,024.50
<b>TOTALS- DEPT 32901 OTHER LICENSES, PERMITS &amp; FEES:</b>	<b>20,357.75</b>	<b>22,000.00</b>	<b>23,480.06</b>
<b>DEPT 33111</b>			
100-33111-030 FEDERAL FEMA MONEY	5,025.00	805.00	805.00
<b>TOTALS- DEPT 33111 :</b>	<b>5,025.00</b>	<b>805.00</b>	<b>805.00</b>
<b>DEPT 33511 SHARED REVENUES</b>			
100-33511-030 SHARED BLOCK REVENUE GRANT	79,119.68	19,142.00	33,491.39
<b>TOTALS- DEPT 33511 SHARED REVENUES:</b>	<b>79,119.68</b>	<b>19,142.00</b>	<b>33,491.39</b>
<b>DEPT 33521 MEALS &amp; ROOMS TAX DISTRIBUTION</b>			
100-33521-030 ROOM & MEALS TAX	48,162.03	62,129.00	62,129.35
<b>TOTALS- DEPT 33521 MEALS &amp; ROOMS TAX DIST:</b>	<b>48,162.03</b>	<b>62,129.00</b>	<b>62,129.35</b>
<b>DEPT 33531 HIGHWAY BLOCK GRANT</b>			
100-33531-030 HIGHWAY BLOCK GRANT/NH	61,116.98	59,715.00	59,714.96
<b>TOTALS- DEPT 33531 HIGHWAY BLOCK GRANT:</b>	<b>61,116.98</b>	<b>59,715.00</b>	<b>59,714.96</b>
<b>DEPT 33561 STATE/FEDERAL FOREST LAND REIMBURSE</b>			
100-33561-030 STATE/FEDERAL FOREST LAND REIMB.	876.41	849.00	849.11
<b>TOTALS- DEPT 33561 STATE/FEDERAL FOREST LAND:</b>	<b>876.41</b>	<b>849.00</b>	<b>849.11</b>
<b>DEPT 33571 FLOOD CONTROL REIMBURSE</b>			
100-33571-030 STATE FLOOD STORM	0.00	0.00	0.00
<b>TOTALS- DEPT 33571 FLOOD CONTROL REIMBURSE:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPT 33591 OTHER FROM STATE</b>			
100-33591-030 DEPT OF SAFETY GAS REIMBURSE	2,040.00	0.00	0.00
100-33591-031 STATE/FEDERAL GRANTS	18,698.53	23,000.00	40,392.08
100-33591-032 FOREST AGENCY/REIMBURSEMENT	359.15	0.00	198.21
100-33591-033 EM MGMT AGENCY	2,750.96	1,558.00	4,275.15
<b>TOTALS- DEPT 33591 OTHER FROM STATE:</b>	<b>23,848.64</b>	<b>24,558.00</b>	<b>44,865.44</b>
<b>DEPT 34011 INCOME FROM DEPARTMENTS</b>			
100-34011-030 OFFICE ASSISTANCE	0.00	20.00	0.00
100-34011-031 MAPS & PUBLICATIONS	220.00	500.00	29.00
100-34011-032 REPRODUCTIONS	1,319.22	1,600.00	1,804.88
100-34011-033 SUBDIVISION FEES	2,319.00	2,800.00	2,898.47
100-34011-034 SITE PLAN FEES	980.00	1,350.00	2,220.00

**Town of Northwood  
1999 Revenue Reports**

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>ACTUAL REVENUE LAST Y-T-D</u>	<u>ESTIMATED REVENUE</u>	<u>ACTUAL REVENUE Y-T-D</u>
<b>DEPT 34011 INCOME FROM DEPARTMENTS (CONT.)</b>			
100-34011-035 SALE OF P/B PUBLICATIONS	115.00	200.00	215.00
100-34011-036 BOARD OF ADJUSTMENT FEES	0.00	700.00	1,001.50
100-34011-037 POLICE REPORTS	1,252.50	1,200.00	1,655.08
100-34011-038 POLICE PHOTOS	0.00	100.00	80.00
100-34011-039 SPECIAL DUTY REVENUE	61,786.30	36,500.00	74,805.50
100-34011-040 FIRE SPECIAL DUTY/OTHER	423.13	50.00	210.32
100-34011-041 ROAD DAMAGE HIGHWAY	0.00	50.00	0.00
100-34011-042 RECYCLING FEES	1,466.08	1,880.00	3,134.90
100-34011-043 DUMP SPECIAL REVENUE FEES	9,830.50	11,500.00	13,252.50
100-34011-045 WELFARE REIMBURSEMENT	200.00	150.00	136.80
100-34011-046 BEACH PASS FEES	725.00	680.00	680.00
100-34011-049 FINES/GIFTS/DONA/LIBRARY	0.00	20.00	475.97
100-34011-050 HAZARDOUS WASTE REV	826.27	700.00	931.10
100-34011-051 WITNESS FEES	0.00	0.00	1,457.21
<b>TOTALS- DEPT 34011 INCOME FROM DEPARTMENTS:</b>	<b>81,463.00</b>	<b>60,000.00</b>	<b>104,988.23</b>
<b>DEPT 35011 SALE OF MUNICIPAL PROPERTY</b>			
100-35011-030 SALE OF TOWN OWNED PROPERTY	62,281.31	17,700.00	20,081.16
100-35011-031 SALE OF CEMETERY LOTS	650.00	300.00	600.00
<b>TOTALS- DEPT 35011 SALE OF MUNICIPAL PROPERTY:</b>	<b>62,931.31</b>	<b>18,000.00</b>	<b>20,681.16</b>
<b>DEPT 35021 INTEREST ON INVESTMENTS</b>			
100-35021-030 INTEREST ON CHECKING	1,611.75	700.00	660.67
100-35021-031 INTEREST TREASURY OBLIGATION	34,764.31	7,600.00	12,429.12
100-35021-032 INTEREST ON CD ACCT	6,298.37	31,700.00	45,926.69
<b>TOTALS- DEPT 35021 INTEREST ON INVESTMENTS:</b>	<b>42,674.43</b>	<b>40,000.00</b>	<b>59,016.48</b>
<b>DEPT 35031 TOWN RENTS</b>			
100-35031-030 RENT FROM TOWN HALL	490.00	25.00	10.00
<b>TOTALS- DEPT 35031 TOWN RENTS:</b>	<b>490.00</b>	<b>25.00</b>	<b>10.00</b>
<b>DEPT 35041 COURT FINES</b>			
100-35041-030 COURT FINES	1,815.00	1,800.00	2,200.00
<b>TOTALS- DEPT 35041 COURT FINES:</b>	<b>1,815.00</b>	<b>1,800.00</b>	<b>2,200.00</b>
<b>DEPT 35042 PARKING FINES</b>			
100-35042-030 PARKING FINES	0.00	25.00	0.00
<b>TOTALS- DEPT 35042 PARKING FINES:</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>
<b>DEPT 35062 DIVIDENDS</b>			
100-35062-030 DIVIDENDS	29,275.60	23,000.00	26,320.46
100-35062-031 OTHER INSURANCE CLAIMS	13,051.78	100.00	0.00
<b>TOTALS- DEPT 35062 DIVIDENDS:</b>	<b>42,327.38</b>	<b>23,100.00</b>	<b>26,320.46</b>



**Town of Northwood  
1999 Revenue Reports**

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>ACTUAL REVENUE LAST Y-T-D</u>	<u>ESTIMATED REVENUE</u>	<u>ACTUAL REVENUE Y-T-D</u>
<b>DEPT 35091 MISCELLANEOUS REVENUES</b>			
100-35091-030 MISCELLANEOUS REVENUE	6,605.88	15,010.00	21,342.28
<b>TOTALS- DEPT 35091 MISCELLANEOUS REVENUES:</b>	<b>6,605.88</b>	<b>15,010.00</b>	<b>21,342.28</b>
 <b>DEPT 35092 LEGAL</b>			
100-35092-030 LEGAL SETTLEMENTS	0.00	0.00	7,107.67
<b>TOTALS- DEPT 35092 LEGAL :</b>	<b>0.00</b>	<b>0.00</b>	<b>7,107.67</b>
 <b>DEPT 39151 FROM CAPITAL RESERVE FUNDS</b>			
100-39151-030 CAPITAL RESERVE TRANSFER	20,307.44	0.00	0.00
<b>TOTALS- DEPT 39151 FROM CAPITAL RESERVE FUND:</b>	<b>20,307.44</b>	<b>0.00</b>	<b>0.00</b>
 <b>DEPT 39161 FROM TRUST &amp; AGENCY FUNDS</b>			
100-39161-030 TRANSFER FROM TTF	(11,552.00)	0.00	0.00
100-39161-031 TRANSFER FROM SPECIAL REVENUE	12,052.00	24,166.00	24,165.81
100-39161-032 DUE FROM LAGOON FUND	5,000.00	6,000.00	6,000.00
<b>TOTALS- DEPT 39161 FROM TRUST &amp; AGENCY FUND:</b>	<b>5,500.00</b>	<b>30,166.00</b>	<b>30,165.81</b>
 <b>GRAND TOTALS:</b>	<b>997,586.40</b>	<b>860,324.00</b>	<b>1,065,699.41</b>

## Town of Northwood 1999 Department Expenditure Totals

<u>ACCOUNT NUMBER DESCRIPTION</u>	<u>BUDGETED</u>	<u>EXPENDED Y-T-D</u>	<u>ENCUMBER</u>	<u>REMAINING AMOUNT</u>
TOTALS- DEPT 41301 BOARD OF SELECTMEN:	\$9,352.00	\$9,294.47	\$0.00	\$57.53
TOTALS- DEPT 41302 EXECUTIVE ADMINISTRATOR:	\$54,247.00	\$54,031.13	\$0.00	\$215.87
TOTALS- DEPT 41303 MODERATOR:	\$216.00	\$148.02	\$0.00	\$67.98
TOTALS- DEPT 41309 EXECUTIVE OFFICE:	\$62,954.30	\$52,900.16	\$4,065.00	\$5,989.14
TOTALS- DEPT 41401 TOWN CLERK:	\$29,291.10	\$28,778.99	\$0.00	\$512.11
TOTALS- DEPT 41402 VOTER REGISTRATION:	\$2,440.00	\$1,023.23	\$0.00	\$1,416.77
TOTALS- DEPT 41403 ELECTION:	\$2,106.00	\$932.19	\$0.00	\$1,173.81
TOTALS- DEPT 41501 FINANCIAL ADMINISTRATION:	\$28,801.00	\$28,247.04	\$0.00	\$553.96
TOTALS- DEPT 41502 AUDIT:	\$6,500.00	\$6,036.00	\$0.00	\$464.00
TOTALS- DEPT 41503 ASSESSING:	\$28,387.00	\$26,415.57	\$1,045.00	\$926.43
TOTALS- DEPT 41504 TAX COLLECTOR:	\$33,838.50	\$29,494.10	\$0.00	\$4,344.40
TOTALS- DEPT 41505 TREASURER:	\$4,509.00	\$4,196.25	\$0.00	\$312.75
TOTALS- DEPT 41509 BUDGET COMMITTEE:	\$2,871.16	\$1,789.26	\$0.00	\$1,081.90
TOTALS- DEPT 41510 TRUSTEE OF TRUST FUNDS:	\$1,149.00	\$1,697.52	\$0.00	(\$548.52)
TOTALS- DEPT 41531 LEGAL:	\$25,000.00	\$26,249.75	\$0.00	(\$1,249.75)
TOTALS- DEPT 41533 CLAIMS, JUDGEMENTS:	\$1.00	\$0.00	\$0.00	\$1.00
TOTALS- DEPT 41552 PERSONNEL ADMIN.	\$27,030.00	\$23,712.09	\$0.00	\$3,317.91
TOTALS- DEPT 41911 PLANNING & DEVELOPEMENT:	\$11,233.16	\$15,500.10	\$0.00	(\$4,266.94)
TOTALS- DEPT 41913 ZONING BOARD OF ADJ.:	\$1,341.00	\$1,702.17	\$0.00	(\$361.17)
TOTALS- DEPT 41941 GENERAL GOVERNMENT BLDS:	\$28,909.19	\$27,166.84	\$2,000.00	(\$257.65)
TOTALS- DEPT 41951 CEMETERIES:	\$5,150.00	\$4,507.77	\$0.00	\$642.23
TOTALS- DEPT 41961 INSURANCE:	\$31,500.00	\$26,869.72	\$0.00	\$4,630.28
TOTALS- DEPT 41974 REGIONAL PLANNING:	\$2,257.00	\$2,356.00	\$0.00	(\$99.00)
TOTALS- DEPT 42111 POLICE COMMISSION:	\$1,210.16	\$432.16	\$0.00	\$778.00



## Town of Northwood 1999 Department Expenditure Totals

<u>ACCOUNT NUMBER DESCRIPTION</u>	<u>BUDGETED</u>	<u>EXPENDED Y-T-D</u>	<u>ENCUMBER</u>	<u>REMAINING AMOUNT</u>
TOTALS- DEPT 42112 POLICE DEPT: (100-42112-140) \$3,066 offset by Highway Safety Project Grant per RSA 31:95B (100-42112-680) \$2,925 offset by Highway Safety Project Grant per RSA 31:95B	\$396,161.00	\$357,331.70	\$200.00	\$38,629.30
TOTALS- DEPT 42211 FIRE DEPT:	\$201,005.75	\$170,143.41	\$4,474.32	\$26,388.02
TOTALS- DEPT 42217 MEDICAL SERVICES:	\$1,271.00	\$72.00	\$0.00	\$1,199.00
TOTALS- DEPT 42401 BUILDING INSPECTION:	\$17,893.00	\$20,205.46	\$0.00	(\$2,312.46)
TOTALS- DEPT 42901 EMERGENCY MANAGEMENT:	\$5,137.00	\$2,946.65	\$0.00	\$2,190.35
TOTALS- DEPT 43111 HIGHWAY ADMINISTRATION:	\$68,182.00	\$55,278.29	\$0.00	\$12,903.71
TOTALS- DEPT 43121 PAVING & RECONSTRUCTION:	\$163,232.00	\$152,755.25	\$0.00	\$10,476.75
TOTALS- DEPT 43122 HWY CLEANING & MAINT.:	\$47,001.00	\$21,615.71	\$0.00	\$25,385.29
TOTALS- DEPT 43125 SNOW & ICE CONTROL:	\$64,001.00	\$60,393.25	\$0.00	\$3,607.75
TOTALS- DEPT 43163 STREET LIGHTING:	\$2,500.00	\$2,393.26	\$0.00	\$106.74
TOTALS- DEPT 43211 SANITATION ADMINISTRATION:	\$52,135.00	\$57,697.99	\$0.00	(\$5,562.99)
TOTALS- DEPT 43242 SOLID WASTE TRANS COSTS:	\$14,200.00	\$11,016.84	\$0.00	\$3,183.16
TOTALS- DEPT 43243 SOLID WASTE DISPOSAL:	\$46,575.00	\$54,902.35	\$0.00	(\$8,327.35)
TOTALS- DEPT 44111 HEALTH:	\$10,082.00	\$6,471.17	\$0.00	\$3,610.83
TOTALS- DEPT 44141 ANIMAL CONTROL:	\$8,291.00	\$11,138.63	\$0.00	(\$2,847.63)
TOTALS- DEPT 44151 HEALTH AGENCIES-CHILDREN:	\$1,375.00	\$1,375.00	\$0.00	\$0.00
TOTALS- DEPT 44152 HEALTH AGENCIES:	\$17,929.00	\$17,928.50	\$0.00	\$0.50
TOTALS- DEPT 44154 :	\$1,000.00	\$1,000.00	\$0.00	\$0.00
TOTALS- DEPT 44155 EMERGENCY HEALTH FAC.:	\$2,517.00	\$2,517.00	\$0.00	\$0.00
TOTALS- DEPT 44411 WELFARE ADMINISTRATION:	\$11,323.00	\$5,177.65	\$0.00	\$6,145.35
TOTALS- DEPT 44451 MEDICAL PAYMENTS- WELFARE:	\$300.00	\$0.00	\$0.00	\$300.00
TOTALS- DEPT 44452 WELFARE VENDOR PAYMENT:	\$5,951.00	\$8,187.37	\$0.00	(\$2,236.37)
TOTALS- DEPT 45201 PARKS & RECREATION:	\$29,550.00	\$17,390.29	\$0.00	\$12,159.71

## Town of Northwood 1999 Department Expenditure Totals

<u>ACCOUNT NUMBER DESCRIPTION</u>	<u>BUDGETED</u>	<u>EXPENDED Y-T-D</u>	<u>ENCUMBER</u>	<u>REMAINING AMOUNT</u>
TOTALS- DEPT 45501 LIBRARY:	\$80,617.00	\$79,117.60	\$0.00	\$1,499.40
TOTALS- DEPT 45831 PATRIOTIC PURPOSES:	\$750.00	\$500.00	\$0.00	\$250.00
TOTALS- DEPT 45890 TEEN CENTER - NORTHWOOD:	\$7,536.00	\$0.00	\$0.00	\$7,536.00
TOTALS- DEPT 46111 CONSERVATION: (100-46111-330)\$3,550 offset by NH Estuaries Grant per RSA 31:95B	\$2,251.36	\$5,383.19	\$0.00	(\$3,131.83)
TOTALS- DEPT 47231 INTEREST ON T.A.N.:	\$20,000.00	\$0.00	\$0.00	\$20,000.00
TOTALS- DEPT 49010 CAPITAL OUTLAY LAND & IMPR:	\$29,050.00	\$28,754.58	\$0.00	\$295.42
TOTALS- DEPT 49020 CAP OUT MACHINE,VEHICLE:	\$55,143.00	\$55,076.24	\$0.00	\$66.76
TOTALS- DEPT 49030 CAPITAL OUTLAY BUILDINGS:	\$5,000.00	\$2,376.78	\$2,000.00	\$623.22
TOTALS- DEPT 49151 CAPITAL RESERVE AMBULANCE FUND:	\$24,165.81	\$24,165.81	\$0.00	\$0.00
TOTALS- DEPT 49152 CAPITAL RESERVE CEMETERY:	\$12,750.00	\$12,750.00	\$0.00	\$0.00
TOTALS- DEPT 49153 CAPITAL RESERVE HWY FUND:	\$6,000.00	\$6,000.00	\$0.00	\$0.00
TOTALS- DEPT 49154 CAP RESERV HWY SAFETY EQP:	\$12,000.00	\$12,000.00	\$0.00	\$0.00
TOTALS- DEPT 49155 CAP RESERVE TRANS. STATION BLD:	\$5,000.00	\$5,000.00	\$0.00	\$0.00
TOTALS- DEPT 49156 CAP RESERVE CONS COMM.:	\$512.07	\$512.07	\$0.00	\$0.00
TOTALS- DEPT 49157 CAP RESERVE PARKS&REC:	\$5,000.00	\$5,000.00	\$0.00	\$0.00
 GRAND TOTALS:	 \$1,833,680.56	 \$1,648,054.57	 \$13,784.32	 \$171,841.67



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
GENERAL PURPOSE FINANCIAL STATEMENTS  
AND SUPPORTING SCHEDULES  
FOR THE YEAR ENDED DECEMBER 31, 1999

# TABLE OF CONTENTS

	<u>Exhibit</u>	<u>Page No</u>
INDEPENDENT AUDITOR'S REPORT		1-2
 <u>COMBINED STATEMENTS - GENERAL PURPOSE FINANCIAL STATEMENTS</u>		
Combined Balance Sheet - All Fund Types and Account Groups	A	3
Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds	B	4-5
Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Fund Types	C	6-7
Combined Statement of Revenues, Expenses and Changes in Fund Balances - Nonexpendable Trust Funds	D	8
Combined Statement of Cash Flows - Nonexpendable Trust Funds	E	9
<u>Notes to Financial Statements:</u>		
Note 1 - Summary of Significant Accounting Policies		10-15
A. Reporting Entity		
B. Basis of Presentation		
C. Basis of Accounting		
D. Budgetary Accounting		
E. Deposits and Temporary Investments		
F. Investments		
G. Property by Tax Liens and Tax Deeded Properties		
H. Accumulated Unpaid Vacation and Sick Pay		
I. Total Columns (Memorandum Only) on Combined Statements		
Note 2 - Property Taxes		15
Note 3 - Due From/To Other Governments		16
Note 4 - General Long Term Debt		16-17
Note 5 - Reserves and Designations of Fund Equity		17-18
Note 6 - Budgeted Decrease in Fund Balance		18
Note 7 - Pension Plan		18-19
Note 8 - Risk Management		19
Note 9 - Contingency - Litigation		19



SUPPORTING SCHEDULES

	<u>Schedule</u>	<u>Page</u> <u>No</u>
<u>General Fund</u>		
Schedule of Revenues and Other Financing Sources - Budget and Actual	A-1	20
Schedule of Expenditures and Other Financing Uses - Budget and Actual	A-2	21-22
<u>Special Revenue Funds</u>		
Combining Balance Sheet	B-1	23
Combining Statement of Revenues, Expenditures and Changes in Fund Balances	B-2	24
<u>Fiduciary Funds</u>		
Combining Balance Sheet - All Trust and Agency Funds	C-1	25
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - All Expendable Trust Funds	C-2	26
Statement of Changes in Assets and Liabilities - All Agency Funds	C-3	27



## INDEPENDENT AUDITOR'S REPORT

MASON + RICH

PROFESSIONAL  
ASSOCIATION

CERTIFIED  
PUBLIC  
ACCOUNTANTS

January 19, 2000

Board of Selectmen  
Town of Northwood  
Northwood, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Northwood, New Hampshire, as of December 31, 1999 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Northwood, New Hampshire, as of December 31, 1999 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Northwood, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

*Mason + Rich, P.C.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

MEMBER  
AMERICAN INSTITUTE OF  
PUBLIC ACCOUNTANTS  
PRIVATE COMPANIES  
PRACTICE SECTION



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS  
DECEMBER 31, 1999

	Governmental Fund Types		Fiduciary Fund Types		Account Group		Totals (Memorandum Only)
	General	Special Revenue	Trust and Agency	General Long-Term Debt			
ASSETS							
Cash	\$1,727,865	\$81,820	\$80,926	\$	-	-	\$1,890,611
Temporary Investments	-	-	280,085		-	-	280,085
Investments, at Cost	-	-	302,345		-	-	302,345
Taxes Receivable:							
Property	389,139	-	-		-	-	389,139
Liens	201,092	-	-		-	-	201,092
Current Use	1,461	-	-		-	-	1,461
Yield	4,499	-	-		-	-	4,499
Accounts Receivable	1,200	15,808	-		-	-	17,008
Due From Other Governments (Note 3)	11,181	-	-		-	-	11,181
Property by Tax Lien and Title	38,997	-	-		-	-	38,997
Amount to be Provided for Retirement of Capital Lease	-	-	-		76,730		76,730
TOTAL ASSETS	\$2,375,434	\$97,628	\$663,356		\$76,730		\$3,213,148
LIABILITIES AND FUND EQUITY							
Liabilities							
Accounts Payable	\$20,589	\$	-	\$	-	-	\$20,589
Accrued Liabilities	268	-	-	-	-	-	268
Due to Other Governments (Note 3)	1,651,810	-	-	-	-	-	1,651,810
Due to Specific Individuals	-	-	118,536		-	-	118,536
Capital Lease Payable	-	-	-		76,730		76,730
Total Liabilities	1,672,667	-	118,536		76,730		1,867,933
Fund Equity							
Reserved for Encumbrances (Note 5)	16,206	-	-		-		16,206
Reserved by Trust Instrument	-	-	224,289		-		224,289
Unreserved:							
Designated for Capital Acquisition	-	-	178,783		-		178,783
Designated by Trust Instrument	-	-	141,748		-		141,748
Designated for Specific Projects/Purposes	-	97,628	-		-		97,628
Undesignated	686,561	-	-		-		686,561
Total Fund Equity	702,767	97,628	544,820		-		1,345,215
TOTAL LIABILITIES AND FUND EQUITY	\$2,375,434	\$97,628	\$663,356		\$76,730		\$3,213,148

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 1999

	Governmental Fund Types		Fiduciary Fund Types	Totals
	General	Special Revenue	Expendable Trust	(Memorandum Only)
<b>Revenues</b>				
Taxes	\$4,320,077	\$ -	-	\$4,320,077
Licenses and Permits	448,797	-	-	448,797
Intergovernmental	201,855	-	-	201,855
Charges for Services	104,988	49,224	-	154,212
Interest and Dividends	59,016	4,530	8,294	71,840
Miscellaneous	68,777	531	3,407	72,715
Total Revenues	5,203,510	54,285	11,701	5,269,496
<b>Expenditures</b>				
Town:				
General Government	373,049	-	-	373,049
Public Safety	551,131	-	-	551,131
Highways, Streets, Bridges	292,435	-	-	292,435
Sanitation	123,617	-	-	123,617
Health	40,431	-	-	40,431
Welfare	13,365	-	-	13,365
Culture and Recreation	97,008	27,842	4,246	129,096
Conservation	5,383	-	-	5,383
Debt Service	-	-	-	-
Capital Outlay	84,259	-	-	84,259
Total Town Expenditures	\$1,580,678	\$27,842	\$4,246	\$1,612,766

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 1999

	Governmental Fund Types		Fiduciary Fund Types	Totals (Memorandum Only)
	General	Special Revenue	Expendable Trust	
Other Governmental Units:				
School District Assessment	\$3,396,164	\$ -	\$ -	\$3,396,164
County Taxes	196,309	-	-	196,309
Total Other Governmental Units	3,592,473	-	-	3,592,473
Total Expenditures	5,173,151	27,842	4,246	5,205,239
Excess (Deficiency) of Revenues Over Expenditures	30,359	26,443	7,455	64,257
Other Financing Sources (Uses)				
Operating Transfers In	40,899	-	67,031	107,930
Operating Transfers (Out)	(65,428)	(40,899)	-	(106,327)
Total Other Financing Sources (Uses)	(24,529)	(40,899)	67,031	1,603
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	5,830	(14,456)	74,486	65,860
Fund Balances, Beginning of Year	696,937	112,084	113,907	922,928
Fund Balances, End of Year	\$702,767	\$97,628	\$188,393	\$988,788

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
 BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES  
 FOR THE YEAR ENDED DECEMBER 31, 1999

	General Fund		Variance
	Budget	Actual	Favorable (Unfavorable)
<b>Revenues</b>			
Taxes	\$4,426,717	\$4,320,077	(\$106,640)
Licenses and Permits	367,400	448,797	81,397
Intergovernmental	181,593	201,855	20,262
Charges for Services	60,000	104,988	44,988
Interest and Dividends	40,000	59,016	19,016
Miscellaneous	58,000	68,777	10,777
Total Revenues	5,133,710	5,203,510	69,800
<b>Expenditures</b>			
<b>Town:</b>			
General Government	399,083	373,049	26,034
Public Safety	622,678	551,131	71,547
Highways, Streets, Bridges	344,916	292,435	52,481
Sanitation	112,910	123,617	(10,707)
Health	41,194	40,431	763
Welfare	17,574	13,365	4,209
Culture and Recreation	118,453	97,008	21,445
Conservation	2,251	5,383	(3,132)
Debt Service - Interest	20,000	-	20,000
Capital Outlay	89,193	84,259	4,934
Total Town Expenditures	1,768,252	1,580,678	187,574
<b>Other Governmental Units:</b>			
School District Assessment	3,396,164	3,396,164	-
County Taxes	196,309	196,309	-
Total Other Governmental Units	3,592,473	3,592,473	-
Total Expenditures	\$5,360,725	\$5,173,151	\$187,574

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES  
FOR THE YEAR ENDED DECEMBER 31, 1999

	General Fund		Variance Favorable (Unfavorable)
	Budget	Actual	
Excess (Deficiency) of Revenues Over Expenditures	(\$227,015)	\$30,359	\$257,374
Other Financing Sources (Uses)			
Operating Transfers In	30,166	40,899	10,733
Operating Transfers (Out)	(65,428)	(65,428)	-
Total Other Financing Sources (Uses)	(35,262)	(24,529)	10,733
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Budgetary Basis) (Note 6)	(262,277)	5,830	268,107
Adjustments:			
Nonbudgeted Special Revenues Funds Not Included in Adopted Budget	-	-	-
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (GAAP Basis)	(262,277)	5,830	268,107
Fund Balances, Beginning of Year	696,937	696,937	-
Fund Balances, End of Year	\$434,660	\$702,767	\$268,107

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 COMBINED STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCE  
 ALL NONEXPENDABLE TRUST FUNDS  
 FOR THE YEAR ENDED DECEMBER 31, 1999

	Fiduciary Fund Types Non- expendable Trust
<u>Operating Revenues</u>	
Interest and Dividends	\$30,390
New Funds	3,200
Increase (Decrease) In Fair Value	9,487
Total Operating Revenues	<u>43,077</u>
<u>Operating Expenses</u>	
General Government	28,350
Total Operating Expenses	<u>28,350</u>
Excess (Deficiency) of Revenues Over Expenses	14,727
Retained Earnings/Fund Balances, Beginning of Year	<u>341,700</u>
Retained Earnings/Fund Balances, End of Year	<u><u>\$356,427</u></u>

The Accompanying Notes are an Integral Part of This Financial Statement



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 COMBINED STATEMENT OF CASH FLOWS  
 ALL NONEXPENDABLE TRUST FUNDS  
 INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS  
 FOR THE YEAR ENDED DECEMBER 31, 1999

	Fiduciary Fund Types Non- expendable Trusts
<u>Cash Flows from Operating Activities</u>	
Excess (Deficiency) of Revenues Over Expenses - Exhibit D	<u>\$14,727</u>
Adjustments to Reconcile Excess (Deficiency) of Revenues Over Expenses to Net Cash Provided by Operating Activities:	
Interest and Dividends on Investments	(30,390)
Changes in Operating Assets and Liabilities:	
Increase (Decrease) in:	
Due to General Fund	-
Total Adjustments	<u>(30,390)</u>
Net Cash Provided (Used) by Operating Activities	(15,663)
<u>Cash Flows from Investing Activities</u>	
Sale of Investments	56,183
Interest and Dividends on Investments	30,390
Net Cash Provided (Used) by Operating Activities	<u>86,573</u>
Increase (Decrease) in Cash and Cash Equivalents	70,910
Cash and Cash Equivalents at Beginning of Year	-
Cash and Cash Equivalents at End of Year	<u><u>\$70,910</u></u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENTS

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Northwood, New Hampshire (the Town) conform to generally accepted accounting principles as applicable to governmental units, except as noted in the following summary of the more significant policies:

A. Reporting Entity

The accompanying financial statements include the transactions of all funds and account groups of the Town of Northwood and other governmental organizations included in the Town's reporting entity because of the significance of their operations or financial relationships with the Town in accordance with the criteria set forth by the Governmental Accounting Standards Board. The account groups are those required by financial reporting standards for governmental units.

B. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues and expenditures or expenses. The various funds are grouped by type in the financial statements as follows:

GOVERNMENTAL FUNDS

- 1) General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.
- 2) Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue resources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.
- 3) Capital Projects Funds - Capital projects funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities other than those financed by enterprise operations and trust funds.

FIDUCIARY FUNDS

- 4) Trusts and Agency Funds - Trust and Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governmental units and/or other funds. These include Expendable Trust, Nonexpendable Trust and Agency Funds.

Nonexpendable Trust Funds are accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency Funds are custodial in nature (assets equals liabilities) and do not involve measurement of results of operations.



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENTS  
(Continued)

ACCOUNT GROUPS

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All Governmental Funds and Expendable Trust Funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental Fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

General Fixed Assets Account Group

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by many other municipal entities in the State, the Town does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group

Long-term liabilities expected to be financed from Governmental Funds are accounted for in the General Long-Term Debt Account Group, not in the Governmental Funds.

The account groups are not "funds". They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

Noncurrent portions of the long-term receivables due to Governmental Funds are reported on their balance sheets, in spite of their spending measurement focus. Special reporting treatments are used to indicate, however, that they should not be considered "available spendable resources", since they do not represent net current assets. Recognition of Governmental Fund type revenues represented by noncurrent receivables is deferred until they become current receivables.

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

The Nonexpendable Trust Funds are accounted for on a cost of services or "capital maintenance" measurement focus. This means that all assets and all liabilities (whether current or noncurrent) associated with their activity are included on their balance sheets.

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENTS  
(Continued)

C. Basis of Accounting

Basis of accounting refers to the method by which revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the **modified accrual basis** of accounting. Their revenues are recognized when they become measurable and available as net current assets.

The National Council on Governmental Accounting in its Interpretation 3, Revenue Recognition - Property Taxes, requires that if property taxes are not collected within 60 days after year end the revenue is not considered an "available spendable resource" and should be deferred, i.e., not recognized as revenue until collected. This interpretation has not been followed in the accompanying financial statements because: (a) The amount due the School District at December 31, is not due within the 60 day criteria established, but rather over a 6 month period, (b) the property tax levy in New Hampshire does not occur until late in the budget year and (c) the subsequent pattern of collection of taxes is a result of the timing of the issue of the tax levy.

Licenses and permits, charges for services and other revenues are recorded as revenues when received in cash as they are generally not measurable until actually received. Investment earnings are recorded as earned if they are both measurable and available.

In applying the susceptible to accrual concept to intergovernmental revenues (grants, subsidies and shared revenues), the legal and contractual requirements of the numerous individual programs are used as guidance. There are however, essentially two types of these revenues. In one, monies must be expended on the specific purpose or project, before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to the purpose of expenditure and nearly irrevocable, i.e., revocable only for failure to comply with prescribed compliance requirements, e.g., equal employment opportunity. These resources are reflected as revenues at the time of receipt or earlier if they meet the criterion of availability.

Expenditures are generally recognized under the **modified accrual basis** of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) principal and interest on general long-term debt which is recognized when due and (2) accumulated sick pay which does not vest.

All nonexpendable trust funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENTS  
(Continued)

D. Budgetary Accounting

Expenditures in budgetary funds are limited to the Town's budget adopted at the annual or special Town meeting, subject to RSA Chapter 32. The Selectmen are required by statute to properly enter and record expenditures. They may transfer budget amounts between appropriations, but no new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless, (1) the expenditure has been legally committed by an outstanding contract or purchase order, (2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Fund, (3) the amount has been raised by a bond issue or is to be received as part of a grant or (4) is a special warrant article. A special warrant article may be encumbered by the Selectmen for one additional year or for up to five years if the original adopted article so states.

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Selectmen as a revenue source in establishing the tax rate. The General Fund and Special Revenue Funds are budgeted.

E. Deposits and Temporary Investments

Deposits

At year end the carrying amount of the Town's deposits (cash and temporary investments) was \$1,896,802 and the bank balance was \$1,872,926. Of the bank balance, \$131,886 was covered by federal depository insurance, \$1,644,084 was collateralized by U.S. Treasury Bills and \$96,956 was uninsured and uncollateralized. The uninsured and uncollateralized amounts were held by the Agency Funds.

Temporary Investments

Temporary investments consist of certificates of deposit and are reported at cost which approximates market value.

The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the Public Deposit Investment Pool established in accordance with RSA 383:22-24, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within the State of Massachusetts".

New Hampshire Public Deposit Investment Pool

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with N.H. RSA 383:22-24. Total Town funds on deposit with the Pool at year end were \$280,085 and are reported as temporary investments on the Fiduciary Funds. Based on GASB Statement No. 3, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire and New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum of 20% of portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to the Custodian of the Pool) and reverse overnight repurchase agreements with primary dealers or dealer banks."

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENTS  
(Continued)

Cash Equivalents

For purposes of the statement of cash flows, all highly liquid investments (including restricted assets) with a maturity of three months or less when purchased are considered to be cash equivalents.

F. Investments

Under New Hampshire law, the trustees of trust funds may invest:

"Only by deposit in savings bank or in the savings department of a national bank or trust company in this State or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this State or in the shares of any federal savings and loan association, located and doing business in this State or in bonds, notes or other obligations of the United States government or in State, County, Town, City, School District, water and sewer district bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292.23".

The Trustees are required to report annually to the State's Attorney General.

Investments are carried at fair value. The fair value of investments is determined annually and is based on current market prices.

Fair value fluctuates with interest rates, and increasing rates could cause fair value to decline below original cost. Town management believes that liquidity in the portfolio is more than adequate to meet cash flow requirements and to preclude the Town from having to sell investments below original cost for that purpose.

The net increase in the fair value of investments during the fiscal year was \$8,389. This amount takes into account all changes in fair value (including purchases and sales) that occurred during the year.

G. Property by Tax Liens and Tax Deeded Properties

Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable along with the property taxes from the individual's estate. Under New Hampshire RSA, if property taxes have not been paid within two years of tax lien date, the property may be conveyed to the Town by deed. The Town then offers the property for public sale annually in accordance with RSA 80:80 with all proceeds remitted to the General Fund. Tax deeded properties represents the cost of property in the process of being sold at year end.



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENTS  
(Continued)

Designated for Capital Acquisition - The fund balance designated for capital acquisitions represents fund balances designated as follows:

Capital Reserves:	
Ambulance	\$ 71,692
Highway Equipment	30,592
Town Hall Addition	18,433
Highway Safety	25,162
Fire Truck	196
Recreation Facility	10,709
Transfer Station	<u>5,171</u>
Total Capital Reserves	161,955
Other Town Trusts	<u>16,828</u>
Total	<u>\$178,783</u>

Designated by Trust Instruments - The \$86,848 of fund balance designated by trust instruments for future expenditures represents the following Expendable Trust Fund fund balances:

Town Trust Funds	\$132,138
Library Trust Funds	<u>9,610</u>
Total	<u>\$141,748</u>

Designated for Specific Purposes - Designated for future expenditures of the fund as follows:

Special Revenue:	
Ambulance Replacement	\$ 63,867
Lagoon Fees Fund	6,419
Conservation Commission	<u>27,342</u>
Total	<u>\$ 97,628</u>

NOTE 6 - BUDGETED DECREASE IN FUND BALANCE

The \$262,277 decrease in General Fund fund balance shown on Exhibit C represents \$167,000 budgeted by the Town to reduce the 1999 tax rate, \$74,905 of appropriations budgeted from fund balance and \$20,372 of prior year's encumbrances.

NOTE 7 - PENSION PLAN

Plan Description - Substantially all Town employees participate in the State of New Hampshire Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including County Sheriff's Departments). The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH.

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENTS  
(Continued)

Group I employees who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 50 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

Group II Employees who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

Funding Policy - The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.0 percent of their gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 3.14% (2.48% for police officers and 4.87% for firefighters) of covered payroll. The contribution requirement for the year, employer and employee, was \$46,677. The Town's contributions to the System for the years ended December 31, 1998 and 1997 were \$12,536 and \$7,833, respectively, which were equal to the amount required under State statute to be contributed for each year.

NOTE 8 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; thefts of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town, along with numerous other municipalities in the State, is a member of three public entity risk pools in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State of New Hampshire are able to participate. The pools provide coverage for workers' compensation, unemployment and property liability insurance. The Town pays an annual premium to the pools for its various insurance coverage.

NOTE 9 - CONTINGENCY - LITIGATION

There are lawsuits pending in which the Town is involved. The cases are expected to be heard in 1999 or later and no provision has been made in these statements for any potential loss. The Town generally follows the practice of recording liabilities resulting from claims and legal actions only when they become fixed or determinable in amount. Town management estimates that the potential loss in these lawsuits in the event of any unfavorable verdicts would be minimal.



## **SUPPORTING SCHEDULES**

### **GENERAL FUND**

The General Fund is used to account for the resources traditionally associated with government operations which are not required legally or by sound financial management to be accounted for in another fund. It is the overall operating entity of the Town. Most of the essential governmental services and functions are provided by the General Fund, including police and fire protection; street maintenance, plowing and lighting; welfare; parks and playground maintenance; planning and zoning; and general administration.

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
GENERAL FUND  
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES - BUDGET AND ACTUAL  
FOR THE YEAR ENDED DECEMBER 31, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
<u>REVENUES</u>			
<u>Taxes</u>			
Property, Net of Overlay	\$4,289,157	\$4,177,565	(\$111,592)
Land Use Change	18,000	19,074	1,074
Timber	10,000	12,766	2,766
Payments in Lieu of Taxes	7,350	4,158	(3,192)
Excavation and Excavation Activity	2,210	2,269	59
Interest and Penalties	100,000	104,245	4,245
Total Taxes	4,426,717	4,320,077	(106,640)
<u>Licenses and Permits</u>			
Business Licenses and Permits	400	231	(169)
Motor Vehicle Permit Fees	325,000	395,641	70,641
Other Licenses and Permits	22,000	23,482	1,482
Building Permits	20,000	29,443	9,443
Total Licenses and Permits	367,400	448,797	81,397
<u>Intergovernmental</u>			
Shared Revenues	95,666	95,621	(45)
Highway Block Grant	59,715	59,715	-
Federal Forest Lands	849	849	-
Federal Government	805	11,974	11,169
Other State Revenue	24,558	33,696	9,138
Total Intergovernmental	181,593	201,855	20,262
<u>Charges for Services</u>			
Income From Departments	60,000	104,988	44,988
Total Charges for Services	60,000	104,988	44,988
<u>Interest and Dividends</u>			
Interest on Deposits	40,000	59,016	19,016
<u>Miscellaneous</u>			
Insurance Dividends/Refunds	-	26,320	26,320
Sale of Town Property	18,000	20,581	2,581
Other	40,000	21,876	(18,124)
Total Miscellaneous	58,000	68,777	10,777
Total Revenues	5,133,710	5,203,510	69,800
<u>Other Financing Sources</u>			
Operating Transfers In:			
From Ambulance Replacement Fund	19,283	24,166	4,883
From Lagoon Fund	-	6,000	6,000
From 225th Anniversary Fund	10,883	10,733	(150)
Total Other Financing Sources	30,166	40,899	10,733
Total Revenues and Other Financing Sources	\$5,163,876	\$5,244,409	\$80,533



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
GENERAL FUND  
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL  
FOR THE YEAR ENDED DECEMBER 31, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
<u>EXPENDITURES</u>			
<u>Town:</u>			
<u>General Government</u>			
Executive	\$125,921	\$115,223	\$10,698
Prior Year's Encumbrances	848	1,151	(303)
Elections and Registrations	33,722	30,619	3,103
Prior Year's Encumbrances	115	115	-
Financial Administration	105,831	97,652	8,179
Prior Year's Encumbrances	224	224	-
Legal	25,001	26,250	(1,249)
Personnel Administration	27,030	23,712	3,318
Planning and Zoning	12,350	16,978	(4,628)
Prior Year's Encumbrances	224	224	-
General Government Buildings	27,884	26,290	1,594
Prior Year's Encumbrances	1,026	877	149
Cemeteries	3,600	2,433	1,167
Prior Year's Encumbrances	1,550	2,075	(525)
Insurance	31,500	26,870	4,630
Regional Associations	2,257	2,356	(99)
Total General Government	399,083	373,049	26,034
<u>Public Safety</u>			
Police Department	397,147	357,540	39,607
Prior Year's Encumbrances	224	224	-
Fire Department	202,200	170,153	32,047
Prior Year's Encumbrances	77	62	15
Building Inspection	17,893	20,205	(2,312)
Emergency Management	4,637	2,447	2,190
Prior Year's Encumbrances	500	500	-
Total Public Safety	622,678	551,131	71,547
<u>Highways, Streets, Bridges</u>			
Administration	68,182	55,278	12,904
Highways and Streets	266,002	226,532	39,470
Prior Year's Encumbrances	8,232	8,232	-
Street Lights	2,500	2,393	107
Total Highways, Streets, Bridges	344,916	292,435	52,481
<u>Sanitation</u>			
Administration	52,135	57,698	(5,563)
Solid Waste Disposal	60,775	65,919	(5,144)
Total Sanitation	112,910	123,617	(10,707)
<u>Health</u>			
Administration	10,082	6,471	3,611
Animal Control	5,291	11,139	(5,848)
Prior Year's Encumbrances	3,000	-	3,000
Health Agencies and Hospitals	22,821	22,821	-
Total Health	\$41,194	\$40,431	\$763

(Continued)

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
GENERAL FUND  
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL  
FOR THE YEAR ENDED DECEMBER 31, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
<u>Welfare</u>			
Administration	\$11,323	\$5,178	\$6,145
Direct Assistance	6,251	8,187	(1,936)
Total Welfare	17,574	13,365	4,209
<u>Culture and Recreation</u>			
Parks and Recreation	28,450	16,190	12,260
Prior Year's Encumbrances	1,100	1,200	(100)
Library	80,617	79,118	1,499
Patriotic Purposes	750	500	250
Other	7,536	-	7,536
Total Culture and Recreation	118,453	97,008	21,445
<u>Conservation</u>			
Conservation	2,049	5,181	(3,132)
Prior Year's Encumbrances	202	202	-
	2,251	5,383	(3,132)
<u>Debt Service</u>			
Interest - Tax Anticipation Note	20,000	-	20,000
Total Interest	20,000	-	20,000
<u>Capital Outlay</u>			
Land and Land Improvements	26,000	23,812	2,188
Prior Year's Encumbrances	3,050	2,993	57
Vehicles and Equipment	55,143	55,076	67
Buildings and Improvements	5,000	2,378	2,622
Total Capital Outlay	89,193	84,259	4,934
Total Town Expenditures	1,768,252	1,580,678	187,574
<u>Other Governmental Units:</u>			
School District Assessment	3,396,164	3,396,164	-
County Taxes	196,309	196,309	-
Total Other Governmental Units	3,592,473	3,592,473	-
Total Expenditures	5,360,725	5,173,151	187,574
<u>Other Financing Uses</u>			
Operating Transfers Out:			
To Capital Reserves	52,678	52,678	-
To Expendable Trust	12,750	12,750	-
Total Other Financing Uses	65,428	65,428	-
Total Expenditures and Other Financing Uses	\$5,426,153	\$5,238,579	\$187,574



## **SUPPORTING SCHEDULES**

### **SPECIAL REVENUES FUNDS**

These funds account for certain revenue sources which are restricted by law or other formal action to expenditures for specific purposes.

Ambulance Replacement - To account for fees for use of the ambulance that are designated for ambulance replacement.

Lagoon Fees - To account for fees received for lagoon charges.

Conservation Commission - To account for funds designated for the protection of natural resources and watershed resources of the Town.

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 ALL SPECIAL REVENUE FUNDS  
 COMBINING BALANCE SHEET  
 DECEMBER 31, 1999

	Ambulance Replacement	Lagoon Fees	225th Anniversary	Conservation Commission	Totals
ASSETS					
Cash	\$48,059	\$6,419	\$ -	\$27,342	\$81,820
Accounts Receivable	15,808	-	-	-	15,808
TOTAL ASSETS	\$63,867	\$6,419	\$ -	\$27,342	\$97,628
LIABILITIES					
Due To Other Funds:					
Due to General Fund	\$ -	\$ -	\$ -	\$ -	-
Total Liabilities	-	-	-	-	-
FUND BALANCES					
Designated for Specific Purposes	63,867	6,419	-	27,342	97,628
Total Fund Balance	63,867	6,419	-	27,342	97,628
TOTAL LIABILITIES AND FUND BALANCES	\$63,867	\$6,419	\$ -	\$27,342	\$97,628



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
ALL SPECIAL REVENUE FUNDS  
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
FOR THE YEAR ENDED DECEMBER 31, 1999

	Ambulance Replacement	Lagoon Fee	225th Anniversary	Conservation Commission	Totals
<b>Revenues</b>					
Charges for Services	\$40,425	\$8,799	\$ -	\$ -	\$49,224
Interest and Dividends	1,065	279	36	3,150	4,530
Miscellaneous	-	-	531	-	531
Total Revenues	41,490	9,078	567	3,150	54,285
<b>Expenditures</b>					
Public Safety:					
Ambulance	604	-	-	-	604
Sanitation	-	2,707	-	-	2,707
Culture and Recreation:					
Conservation	-	-	-	24,531	24,531
Total Expenditures	604	2,707	-	24,531	27,842
Excess (Deficiency) of Revenues Over Expenditures	40,886	6,371	567	(21,381)	26,443
<b>Other Financing Sources (Uses)</b>					
Operating Transfers In:					
From General Fund	-	-	-	-	-
Operating Transfers (Out):					
To General Fund	(24,166)	(6,000)	(10,733)	-	(40,899)
Total Other Financing Sources (Uses)	(24,166)	(6,000)	(10,733)	-	(40,899)
Excess (Deficiency) of Revenues Over and Other Financing Sources (Uses)	16,720	371	(10,166)	(21,381)	(14,456)
Fund Balances, Beginning of Year	47,147	6,048	10,166	48,723	112,084
Fund Balances, End of Year	\$63,867	\$6,419	\$ -	\$27,342	\$97,628

## **SUPPORTING SCHEDULES**

### **FIDUCIARY FUNDS**

Fiduciary funds account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governments and other funds. These include Expendable Trust, Nonexpendable Trust, and Agency Funds. Nonexpendable Trust Funds are accounted for and reported as proprietary funds, since capital maintenance is required. Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency Funds are custodial in nature and do not measure the results of operations.

#### **Individual Funds:**

##### **Nonexpendable Trust Funds:**

Nonexpendable Trust - To account for nonexpendable gifts to the Town. Income is available for maintenance of various cemeteries.

##### **Expendable Trust Funds:**

Library Trust - To account for gifts received by the library to purchase library books.

Other Town Trust - To account for funds designated for the cemetery improvement.

Capital Reserves - To account for funds designated at Town Meeting for future capital expenditures.

##### **Agency Funds:**

Water District Capital Reserves - To account for funds held by the Trustees for the water district.

School Capital Reserves - To account for funds held by the Trustees of Trust Funds for the Northwood School District.



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
FIDUCIARY FUNDS  
COMBINING BALANCE SHEET  
DECEMBER 31, 1999

Nonexpendable Trust Funds		Expendable Trust Funds			Agency Funds			
	Town	Library Trust	Other Town	Capital Reserve	Water District Capital Bonds	School Capital Reserves	Totals	
ASSETS								
Cash	\$67,621	\$9,610	\$ -	\$ -	\$3,695	\$ -	\$80,926	
Temporary Investments	3,289	-	-	161,955	-	114,841	280,085	
Investments	285,517	-	16,828	-	-	-	302,345	
TOTAL ASSETS	\$356,427	\$9,610	\$16,828	\$161,955	\$3,695	\$114,841	\$663,356	
LIABILITIES AND FUND BALANCE								
Liabilities								
Due to Other Funds:								
To General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Due to Specific Individuals/Government	-	-	-	-	3,695	114,841	118,536	
TOTAL LIABILITIES	-	-	-	-	3,695	114,841	118,536	
Fund Balance								
Reserved by Trust Instrument	224,289	-	-	-	-	-	224,289	
Designated for Capital Acquisition	-	-	16,828	161,955	-	-	178,783	
Designated by Trust Instrument	132,138	9,610	-	-	-	-	141,748	
Total Fund Balance	356,427	9,610	16,828	161,955	-	-	544,820	
TOTAL LIABILITIES AND FUND BALANCE	\$356,427	\$9,610	\$16,828	\$161,955	\$3,695	\$114,841	\$663,356	

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
ALL EXPENDABLE TRUST FUNDS  
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
FOR THE YEAR ENDED DECEMBER 31, 1999

	Library	Other Town	Capital Reserves	Totals
<b>Revenues</b>				
Interest on Deposits	\$ -	\$898	\$7,396	\$8,294
Miscellaneous:				
Other	2,505	-	-	2,505
Increase in Fair Market Value	-	902	-	902
Total Revenues	2,505	1,800	7,396	11,701
<b>Expenditures</b>				
General Government	-	401	-	401
Culture and Recreation	3,845	-	-	3,845
Total Expenditures	3,845	401	-	4,246
Excess (Deficiency) of Revenues Over Expenditures	(1,340)	1,399	7,396	7,455
<b>Other Financing Sources (Uses)</b>				
Operating Transfers In:				
From General Fund	-	12,750	52,678	65,428
From Trust Funds	1,603	-	-	1,603
Operating Transfers (Out):				
To General Fund	-	-	-	-
Total Other Financing Sources (Uses)	1,603	12,750	52,678	67,031
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	263	14,149	60,074	74,486
Fund Balances, Beginning of Year	9,347	2,679	101,881	113,907
Fund Balances, End of Year	\$9,610	\$16,828	\$161,955	\$188,393



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
ALL AGENCY FUNDS  
STATEMENT OF CHANGES IN ASSETS AND LIABILITIES  
FOR THE YEAR ENDED DECEMBER 31, 1999

	Balance January 1	Additions	Deductions	Balance December 31
<b><u>Water District Capital Reserves</u></b>				
<b><u>ASSETS</u></b>				
Temporary Investments	\$570	\$3,125	\$ -	\$3,695
Total Assets	<u>\$570</u>	<u>\$3,125</u>	<u>\$ -</u>	<u>\$3,695</u>
<b><u>LIABILITIES</u></b>				
Due to Specific Individuals	<u>\$570</u>	<u>\$3,125</u>	<u>\$ -</u>	<u>\$3,695</u>
 <b><u>School Capital Reserves</u></b>				
<b><u>ASSETS</u></b>				
Temporary Investments	\$40,000	\$74,841	\$ -	\$114,841
Total Assets	<u>\$40,000</u>	<u>\$74,841</u>	<u>\$ -</u>	<u>\$114,841</u>
<b><u>LIABILITIES</u></b>				
Due to Specific Governments	<u>\$40,000</u>	<u>\$74,841</u>	<u>\$ -</u>	<u>\$114,841</u>
 <b><u>TOTALS</u></b>				
<b><u>ASSETS</u></b>				
Temporary Investments	\$40,570	\$77,966	\$ -	\$118,536
TOTAL ASSETS	<u>\$40,570</u>	<u>\$77,966</u>	<u>\$ -</u>	<u>\$118,536</u>
<b><u>LIABILITIES</u></b>				
Due to Specific Individuals and or Governments	<u>\$40,570</u>	<u>\$77,966</u>	<u>\$ -</u>	<u>\$118,536</u>

**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**MANAGEMENT LETTER**  
**FOR THE YEAR ENDED DECEMBER 31, 1999**





**MASON+RICH**

PROFESSIONAL  
ASSOCIATION

CERTIFIED  
PUBLIC  
ACCOUNTANTS

January 19, 2000

Board of Selectmen  
Town of Northwood  
Northwood, New Hampshire

In planning and performing our audit of the financial statements of the Town of Northwood, New Hampshire for the year ended December 31, 1999, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during the course of our audit we did become aware of a matter that is an opportunity for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comment and recommendation regarding that matter. This letter does not affect our report dated January 19, 2000, on the financial statements of the Town of Northwood, New Hampshire.

Respectfully submitted,

*Mason & Rich, P.A.*

SIX  
BICENTENNIAL  
SQUARE  
CONCORD  
NEW HAMPSHIRE  
03301

FAX: (603) 224-2613  
(603) 224-2000

1247  
WASHINGTON  
ROAD  
SUITE B  
P.O. BOX 520

RYE  
NEW HAMPSHIRE  
03870-0520

FAX: (603) 964-6105  
(603) 964-7070

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

## **TAX COLLECTOR**

Finding - We noted during our audit of the Tax Collector's Office that the Tax Collector was not performing the monthly reconciliations that need to be done to insure the integrity of the monthly reports.

Recommendation - We would recommend that the Town contract with Mason + Rich to train the Tax Collector on the proper monthly reconciliations that need to be done to insure the integrity of the system.

Benefit - This would not only insure the integrity of the Tax Collector's monthly reports but also improve the process of reconciling the Tax Collector's data to the Town's general ledger accounting software.

Management's Comment - Selectmen will seek proper training for the Tax Collector.



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENTS  
(Continued)

H. Accumulated Unpaid Vacation and Sick Pay

Employees may accumulate a limited amount of earned but unused vested benefits, which will be paid to employees upon separation from the Town's service. In Governmental Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources are reported as an expenditure and fund liability in the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts

I. Total Columns (Memorandum Only) on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 - PROPERTY TAXES

The Town semi-annually in June and November, bills and collects its own property taxes and taxes for the School District and County. (In accordance with an opinion from the NCGA Technical Guidance Committee, the School and County taxes are not reported as Agency Funds). Property tax revenues are recognized in the fiscal year for which taxes have been levied.

Taxes receivable are reported net of an allowance for doubtful accounts of \$60,000.

Property taxes billed or collected in advance of the year for which they are levied are recorded as deferred revenue.

Property taxes are due by December 1. At the time of tax lien, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the property taxes (redemptions) are not paid within two years of the tax lien date, then the property may be conveyed to the Town by deed and subsequently sold in accordance with RSA 80:80.

The Town annually budgets, following New Hampshire budget procedures, an amount (\$48,718 in the current year) for property tax abatements and refunds. All abatements and refunds are charged to overlay and are reported net of property tax revenues on the General Fund. The actual amounts charged to the account for the year totaled \$183,384.

The tax rate for the year was \$25.82, \$4.58 Town, \$1.12 County and \$12.98 School District and \$7.14 State Education Taxes

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENTS  
(Continued)

NOTE 3 - DUE FROM/TO OTHER GOVERNMENTS

Amounts due at year end include:

Due From Other Governments  
General Fund:

COPS Grant	\$ <u>11,181</u>
------------	------------------

Due to Other Governments  
General Fund:

State of New Hampshire	922
School District	<u>1,650,888</u>
Total	<u>\$1,651,810</u>

NOTE 4 - GENERAL LONG-TERM DEBT

The following is a summary of the Town's general long-term debt transactions for the year:

	<u>Capital Leases</u> <u>Payable</u>
<u>General Long-Term Debt Account Group</u>	
Balance, Beginning of Year	\$ 112,052
Retired	<u>(35,322)</u>
Balance, End of Year	<u>\$ 76,730</u>

Long-term debt payable at December 31, 1999, is comprised of the following issue:

	<u>Outstanding</u> <u>at Year End</u>
<u>Capital Lease Payable</u>	
Fire Truck - \$190,000, 1997, Interest at 5.6%	<u>\$ 76,730</u>
Total General Long-Term Debt Account Group	<u>\$ 76,730</u>



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENTS  
(Continued)

The annual requirements to amortize all debt outstanding, including interest payments, are as follows:

Year Ending December 31,	<u>Capital Leases</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2000	\$ 37,315	\$ 4,328	\$ 41,643
2001	<u>39,415</u>	<u>2,228</u>	<u>41,643</u>
Totals	<u>\$ 76,730</u>	<u>\$ 6,556</u>	<u>\$ 83,286</u>

NOTE 5 - RESERVES AND DESIGNATIONS OF FUND EQUITY

The Town has set up "reserves" of fund equity to segregate fund balances which are not available for expenditure in the future or which are legally set aside for a specific future use. Fund "designations" have also been established to indicate tentative plans for future financial utilization.

The Town's reserves and designations were as follows:

Reserved for Encumbrances - Encumbrances of fund balances of the General and Special Revenue Funds are carried forward to the subsequent fiscal year. Encumbrances outstanding at year end are reported as reservations of fund balances since they do not yet constitute expenditures or liabilities.

General Fund

Executive	\$ 4,065
Financial Administration	1,045
General Government Buildings	2,000
Police Department	200
Fire Department	4,946
Capital Outlay - Land Improvements	1,950
Capital Outlay - Building Improvements	<u>2,000</u>
Total	<u>\$ 16,206</u>

Reserved by Trust Instruments - The fund balance reserved by trust instruments represents the principal portion of the Cemetery Nonexpendable Trust Fund fund balance as follows:

Town Nonexpendable Trust Funds	<u>\$ 224,289</u>
Total	<u>\$ 224,289</u>

## Schedule of Town Property

Property	Location/Map and Lot	Valuation
Town Hall	First NH Turnpike 222/000I	190,300.00
Furniture and equipment		200,000.00
Community Hall	Main Street 212/000I	85,900.00
Libraries:		
Bryant	School Street 2I6/0039	50,200.00
Furniture and equipment		40,000.00
Chesley Memorial	Mountain Avenue 234/007I	150,900.00
Furniture and equipment		100,000.00
Fire/Rescue Department:		
East End Station	First NH Turnpike 234/008I	9,600.00
Ridge Station	First NH Turnpike 221/0044	113,300.00
Narrows Station	Main Street 216/0048	127,000.00
Furniture and equipment		550,000.00
Police Department:	First NH Turnpike 222/000I	
Furniture and equipment		150,000.00
Transfer/Reclamation		
Disposal Area:	First NH Turnpike 222/0040	72,700.00
Equipment		61,000.00
Highway Department:	First NH Turnpike 222/000I/40	
Equipment and materials		43,000.00
<b>Northwood School District:</b>		
Elementary School	First NH Turnpike 221/0045	2,063,700.00
Equipment		2,175,950.00
Land	First NH Turnpike 221/0042	18,700.00
Land	First NH Turnpike 221/0048	18,200.00
Gardner Land	First NH Turnpike 222/0039	103,300.00
<b>Beaches:</b>		
Mary Waldron	Bow Lake Road I05/0043	50,400.00
Bennett Bridge	Bennett Bridge Road 210/0028	20,800.00
Northwood Lake	Lake Shore Drive I09/0028/0032	73,500.00
Lucas Pond	Lucas Pond Road 244/0057	10,900.00



<b>Property</b>	<b>Location/Map and Lot</b>	<b>Valuation</b>
<b>Town Forests:</b>		
Giles Lot	Upper Deerfield Road 235/0040	97,700.00
Deslauriers Lot	Saddleback Mt. Road 242/0020	26,200.00
Parsonage Lot	Old Mountain Road 236/0009	50,300.00
Lucas Pond School	Lots and Land Maps 125 & 244	159,100.00
<b>Town-owned Land:</b>		
East End Fire Hole	First NH Turnpike 234/0036	11,400.00
Frog Pond	Bow Lake Road 222/0060	10,100.00
Gravel Bank	Bow Lake Road 218/0050	7,900.00
Giles Land	First NH Turnpike 217/0046	27,100.00
Post Office Land	First NH Turnpike 217/0047	22,800.00
Conservation Land	First NH Turnpike 109/0023	1,300.00
Land	First NH Turnpike 109/0021	4,500.00
Brower Rec. Land	Winding Hill Road 238/0016	17,400.00
Manganero Rec.	Winding Hill Road 240/0002	16,500.00
Harvey Lake Est.	Shore Drive 123/0029 & 122/0030 & 122/0040	39,000.00
Lalish Land	Old Mountain Road 242/0021	46,600.00
<b>Tax Deeded Properties:</b>		
Land & Building	Cove Way 108/0072	33,100.00
Land	Oak Lane 109/0068	22,200.00
Land & Building	Glenwood Lane 109/0074	24,500.00
Land	Tasker Shore Drive 110/0020	15,600.00
Land	Tasker Shore Drive 110/0021	21,400.00
Land	Tasker Shore Drive 111/0012	10,300.00
Land	Tasker Shore Drive 111/0042	3,600.00
Land GMA	Rita Circle 117/0008	16,000.00
Land & Pond GMA	Rita Circle 117/0010	14,800.00
Land & Building	Jack Street 117/0036	34,400.00
Land	Shore Drive 122/0030	17,400.00
Land	Shore Drive 122/0031	10,100.00
Land	Shore Drive 122/0040	10,100.00
Land HLE	Pine Street 122/0052	2,500.00
Land HLE	Pine Street 122/0053	1,700.00
Land HLE	Pine & Oak Streets 122/0068	9,400.00
Land	Pine Street 122/0072	4,100.00
Land	Shore Drive 123/0029	11,500.00
Land	Bass Road 123/0035	8,200.00

Property	Location/Map and Lot	Valuation
<b>Tax Deeded Properties:</b>		
Land	Long Pond Road 207-0019	10,500.00
Land LPE	Long Pond Road 207/0024	10,500.00
Land LPE	Long Pond Road 207/0025	10,500.00
Land	Bennett's Bridge Road 210/0058	2,600.00
Land	Main Street 216/0056	11,300.00
Land	Ridge Road 219/0033	14,300.00
<b>Tax Deeded Properties: Presently under Tax Agreement</b>		
Mobile Home	Glen Abbey T.P. 222/33-2I	15,000.00
Land & Building	Upper Bow Street 230/0033	98,800.00
<b>Total Valuation</b>		<b>7,297,450.00</b>



## Selectmen's 1999 Inventory Report

<u>Value of Land Only:</u>	<u>Acres</u>	<u>Value</u>
Current Use	10,380.14	\$663,593.00
Residential	4,210.55	\$50,899,500.00
Commercial / Industrial	270.32	\$2,670,800.00
Mixed Use	180.85	\$1,774,200.00
<b>Total of Taxable Land</b>		<b>\$56,008,093.00</b>
Exempt Activity Tax (Gravel Pits)	3.00	\$87,500.00
Tax Exempt & Non-Taxable	2,329.25	\$3,272,300.00
Utilities (not included in taxable land)	142.52	\$243,300.00
<b>Value of Buildings Only:</b>		
Residential		\$94,498,500.00
Manufactured Housing		\$7,476,400.00
Commercial		\$9,603,800.00
<b>Total of Taxable Buildings</b>		<b>\$111,578,700.00</b>
Tax Exempt & Non-Taxable		\$11,749,600.00
Public Utilities (not included as taxable):		\$3,336,300.00
Valuation Before Exemptions:		\$171,166,393.00
<b>Exemptions:</b>		
Blind		\$30,000.00
Elderly		\$900,260.00
Physically Handicapped		\$5,045.00
Totally & Perm. Disable Exemption		\$105,000.00
Solar/ Windpower		\$31,520.00
Wood Heating Energy		\$29,222.00
Total Amount of Exemptions:		\$1,101,047.00
<b>Net Valuation on which Tax is Computed:</b>		<b>\$170,065,346.00</b>
Less: Public Utilities		\$3,579,600.00
<b>Net Valuation without utilities on which tax rate for state education tax is computed</b>		<b>\$166,485,746.00</b>
Payments in Lieu of Taxes:		\$7,350.00
Excavation Activity Tax:		\$2,200.00
<b>Current Use Report</b>		
Farm Land	896.02	
Forest Land	8,623.42	
Unproductive Land	167.82	
Wet Land	692.88	
Total Acres:	10380.14	
Recreational Adjustment Acreage	4,284.42	
Acres removed from Current Use in 1999	40.322	
Total number of owners granted Current Use:	226	
Total number of parcels in current use	377.00	

## 1999 Town Clerk's Report

### TOWN CLERK'S REPORT FOR FISCAL YEAR ENDING DECEMBER 31, 1999

Auto Permits	\$395,724.00
Dog Licenses	2,359.50
Dog Fines	600.00
Bad Check Fees	145.00
Filing Fees	11.00
Marriage Licenses	874.00
Copies of Vital Records	294.00
Fees	10,529.00
UCC Financing Statements	2,024.50
<b>TOTAL RECEIPTS:</b>	<b>\$412,561.00</b>

Respectfully submitted,

*Judy C. Pease*  
Town Clerk



## 1999 Tax Collector's Report

### Summary of Tax Account Year Ended December 31, 1999

<u>Uncollected Taxes:</u>	<u>1999</u>	<u>1998</u>
Property Taxes		609,781.81
Land Use Change		330.00
Yield Taxes		2,790.92
<u>Taxes Committed to Collector:</u>		
Property Taxes	4,360,948.87	
Land Use Change	5,514.00	13,559.70
Yield Taxes	12,765.64	
Excavation Activity Tax	2,268.66	
<u>Overpayments:</u>		
Property Taxes	16,830.37	1,663.44
Land Use Change Taxes	11.00	
<u>Interest Collected:</u>		
On Taxes	8,150.83	41,046.49
<b>TOTAL DEBITS:</b>	<b>\$4,406,489.37</b>	<b>\$669,172.36</b>
<u>Remitted to Treasurer:</u>		
Property Taxes	3,943,897.10	562,882.55
Land Use Change	3,550.00	10,269.00
Yield Taxes	8,267.01	2,790.92
Excavation Activity Tax	2,268.66	
Interest/Penalties	8,150.83	41,046.49
<u>Abatements Made:</u>		
Property Taxes	22,021.87	44,855.00
Land Use Change	1,964.00	2,160.00
Yield Taxes		
Current Levy Deeded	5,890.00	157.00
<u>Uncollected Taxes End of Fiscal Year:</u>		
Property Taxes	389,139.90	1,887.26
Land Use Change		1,460.70
Yield Taxes	4,498.63	
<b>TOTAL CREDITS:</b>	<b>\$4,406,489.37</b>	<b>\$669,172.36</b>

Respectfully Submitted,  
*Judy C. Pease*  
Tax Collector

## 1999 Tax Collector's Report

### Summary of Tax Sale/Tax Lien Accounts Year Ended December 31, 1999

	1999	1998	1997 and Prior
Unredeemed Liens Balance at Beginning of Fiscal Year:		1,006.00	352,948.07
Liens Executed During Fiscal Year	305,438.49		
Interest & Costs Collected (after Lien Execution)	5,001.25		50,710.63
<b>TOTAL DEBITS:</b>	<b>\$310,439.74</b>	<b>\$1,006.00</b>	<b>\$403,658.70</b>
<b>Remitted to Treasurer During Fiscal Year:</b>	<b>89,183.10</b>		<b>177,674.48</b>
Interest & Costs Collected (After Lien Execution)	5,001.25		50,710.63
Abatements:	30,739.36		69,641.02
Liens Deeded to Municipality	8,273.52		22,789.30
Unredeemed Liens Balance at End of Year:	177,242.51	1,006.00	82,843.27
<b>TOTAL CREDITS:</b>	<b>\$310,439.74</b>	<b>\$1,006.00</b>	<b>\$403,658.70</b>

Respectfully submitted,

*Judy C. Pease*  
Tax Collector



## 1999 Town Treasurer Report

FISCAL YEAR ENDING DECEMBER 31, 1999

Cash Balance as of January 1, 1999 \$ 2,185,729.68

### CURRENT RECEIPTS:

Selectmen	471,803.61
Tax Collector	4,924,196.83
Town Clerk	412,612.60
NOW Account Interest	660.67
Treasury Obligation Interest	58,355.81
Ambulance Fund Deposit	24,165.81
Transfer from Conservation Fund	2,427.00
Lagoon Fund Receipts	6,000.00
Correction of Bank Balance	.80
IRS Bank Adjustment	30.00
IRS Bank Adjustment	15.00
<b>Total Receipts</b>	<b>5,900,268.13</b>

Total Amount Available from All Sources:	8,085,997.81
Less Total Expenditures as per Selectmen:	6,378,288.07
Total Cash on Hand, December 31, 1999	1,707,709.74

### NORTHWOOD CONSERVATION COMMISSION - Savings:

Balance as of January 1, 1999	3,862.96
Total Interest Received	76.20
Deposit - April 14, 1999	341.50
Less Withdrawal for Legal Fees	2,427.00
Total Savings Pass Book as of December 31, 1999	1,853.66

### NORTHWOOD CONSERVATION COMMISSION - Certificate of Deposit

Balance as of January 1, 1999	44,737.99
Total Interest Received	1,830.64
Deposit May 1999; Article #2	512.07
Less: Withdrawal for purchase of Lalish land	21,591.99
Balance as of December 31, 1999	25,488.71

### AMBULANCE FUND - Savings

Balance as of January 1, 1999	4,008.10
Total Deposits	31,044.14
Total Interest Received	122.48
Less Withdrawals: Transferred to C.D.	24,500.00
Transferred to Trust Fund; Article #1	3,673.13
Return of overpayments	603.90
Balance as of December 31, 1999	6,397.69

**AMBULANCE FUND - Certificate of Deposit**

Balance as of January 1, 1999	20,157.71
Total Interest Received May 5, 1999	344.97
Transfer to Trust Funds	20,492.68
Transfer from Savings Account	24,500.00
Total Deposits	19,054.35
Total Interest Received	607.32
Balance as of December 31, 1999	41,661.67

**LAGOON FUND- Savings**

Balance as of January 1, 1999	4,380.47
Total Deposits	5,442.08
Total Interest	78.60
Less Withdrawal to C.D.	8,000.00
Total Balance as of December 31, 1999	1,901.15

**LAGOON FUND - Certificate of Deposit**

Balance as of January 1, 1999	1,667.47
Total Deposits	8,000.00
Total Interest Received	200.45
Less: Withdrawal: Article #5	6,000.00
Balance as of December 31, 1999	4,517.92

Respectfully submitted,

*Joseph A. Knox,*  
Treasurer



## 1999 Town of Northwood Tax Rate Computation

			Tax Rate
<b>Town of Northwood Portion:</b>			
Appropriations	1,813,308		
Less: Revenues	(1,102,229)		
Less: Shared Revenues	(9,357)		
Add: Overlay	48,718		
War Service Credits	<u>27,653</u>		
Net Town Appropriations		778,093	
Special Adjustments		<u>0</u>	
Approved Town/City Tax Effort		778,093	
<b>Municipal Tax Rate</b>			<b>4.58</b>
<b>School Portion</b>			
Net Local School Budget	5,202,727		
Regional School Apportionment	0		
Less: Adequate Education Grant	(1,806,563)		
State Education Taxes	<u>(1,189,403)</u>		
Approved School(s) Tax Effort		2,206,761	
<b>Local Education Tax Rate</b>			<b>12.98</b>
State Education Taxes			
Equalization Valuation (no utilities) X	6.60		
180,212,644		1,189,403	
Divide by Local Assessed Valuation (no utilities)			<b>7.14</b>
166,485,746			
Excess State Education Taxes to be Remitted to State		0	
<b>County Portion:</b>			
Due to County	196,309		
Less: Shared Revenues	<u>(5,038)</u>		
Approved County Tax Effort		191,271	
<b>County Tax Rate</b>			<b>1.12</b>
<b>Combined Tax Rate</b>			<b>25.82</b>
Total Property Taxes Assessed		4,365,528	
Less: War Service Credits		(27,653)	
Add: Village District Commitments(s)		0	
Total Property Tax Commitment		4,337,875	
<b>Proof of Rate:</b>			
<u>Net Assessed Valuation</u>		<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax	166,485,746	7.14	1,189,403
All Other Taxes	170,065,346	18.68	<u>3,176,125</u>
			4,365,528

## 1999 Employee Wage Report

<u>Employee</u>	<u>Gross Pay</u>
DEPARTMENT 025327 COE BROWN OFFICER	
000157 Stephen J. Rowe	\$3,918.96
<b>DEPARTMENT 025327 TOTALS:</b>	<b>\$3,918.96</b>
DEPARTMENT 130130 SELECTMEN	
000116 Scott R. Bryer	\$2,426.11
000008 Virginia R. Dole	\$705.67
000020 Marion J. Knox	\$3,298.98
000031 Douglas J. Peterson	\$2,500.59
<b>DEPARTMENT 130130 TOTALS:</b>	<b>\$8,931.35</b>
DEPARTMENT 130210 EXECUTIVE ADMIN.	
000003 Tammie A. Beaulieu	\$41,851.86
<b>DEPARTMENT 130210 TOTALS:</b>	<b>\$41,851.86</b>
DEPARTMENT 130330 MODERATOR	
000100 Robert B. Robertson	\$137.50
<b>DEPARTMENT 130330 TOTALS:</b>	<b>\$137.50</b>
DEPARTMENT 130911 EXEC OFFICE	
000096 Jessi-Ann Leavitt	\$18,112.30
<b>DEPARTMENT 130911 TOTALS:</b>	<b>\$18,112.30</b>
DEPARTMENT 140111 DEPUTY TOWN CLERK	
000018 Arlene W. Johnson	\$670.13
<b>DEPARTMENT 140111 TOTALS:</b>	<b>\$670.13</b>
DEPARTMENT 140130 TOWN CLERK/TAX COLLECTOR	
000030 Judy C. Pease	\$36,537.42
<b>DEPARTMENT 140130 TOTALS:</b>	<b>\$36,537.42</b>
DEPARTMENT 140230 SUPERVISORS	
000095 Priscilla A. King	\$418.56
000045 Phyllis L. Reese	\$182.00
000058 Susan Robertson	\$129.50
<b>DEPARTMENT 140230 TOTALS:</b>	<b>\$730.06</b>
DEPARTMENT 140320 CLERK & COUNTERS	
000051 Jane C. Bell	\$63.00
000147 Gloria G. Yeaton	\$93.19
<b>DEPARTMENT 140320 TOTALS:</b>	<b>\$156.19</b>



<u>EMPLOYEE</u>	<u>GROSS-PAY</u>
DEPARTMENT 150110 BOOKKEEPER	
000132 Michelle J. Walker	\$23,517.50
<b>DEPARTMENT 150110 TOTALS:</b>	<b>\$23,517.50</b>
DEPARTMENT 150311 ASSESSING CLERK	
000034 Marcia J. Severance	\$15,427.72
<b>DEPARTMENT 150311 TOTALS:</b>	<b>\$15,427.72</b>
DEPARTMENT 150410 DEPUTY TAX COLLECTOR	
000052 Hazel W. Saunders	\$2,230.88
<b>DEPARTMENT 150410 TOTALS:</b>	<b>\$2,230.88</b>
DEPARTMENT 150430 TAX COLLECTOR	
000037 Jane A. St. Pierre	\$3,862.62
<b>DEPARTMENT 150430 TOTALS:</b>	<b>\$3,862.62</b>
DEPARTMENT 150530 TREASURER	
000019 Joseph A. Knox	\$3,570.06
<b>DEPARTMENT 150530 TOTALS:</b>	<b>\$3,570.06</b>
DEPARTMENT 151030 TRUSTEE TTF	
000062 Joann W. Bailey	\$250.00
000064 Russell Eldridge	\$225.00
000063 Andreas Turner	\$250.00
<b>DEPARTMENT 151030 TOTALS:</b>	<b>\$725.00</b>
DEPARTMENT 191111 PLANNING BD SEC	
000148 Cheryl A. Billy	\$1,202.67
000035 Linda L. Smith	\$8,754.55
<b>DEPARTMENT 191111 TOTALS:</b>	<b>\$9,957.22</b>
DEPARTMENT 194111 GGB JANITOR	
000065 Donald Bassett	\$1,012.00
000023 Joseph M. Lovely	\$5,073.58
000156 Ruth S. Morris	\$114.00
<b>DEPARTMENT 194111 TOTALS:</b>	<b>\$6,199.58</b>
DEPARTMENT 211210 CHIEF OF POLICE	
000007 Michael D'Alessandro	\$45,648.20
<b>DEPARTMENT 211210 TOTALS:</b>	<b>\$45,648.20</b>
DEPARTMENT 211211 POLICE F/T	
000141 John D. Crockett	\$13,613.62
000014 Charles Hillner	\$40,055.83

**EMPLOYEE****GROSS-PAY**

000027 William Neenan	\$46,107.42
000028 Ross C. Oberlin	\$45,617.80
000091 Raymond Pardy III	\$28,380.37
<b>DEPARTMENT 211211 TOTALS:</b>	<b>\$173,775.04</b>

**DEPARTMENT 211212 POLICE SEC**

000039 Marylou Belle Tuttle	\$23,970.42
<b>DEPARTMENT 211212 TOTALS:</b>	<b>\$23,970.42</b>

**DEPARTMENT 211213 POLICE P/T**

000142 Nathaniel B. Burnham	\$1,143.65
000015 Catherine A. Hillner	\$3,335.38
000131 Mark W. Mele	\$3,843.56
000033 Herbert W. Rich Jr.	\$16,824.57
<b>DEPARTMENT 211213 TOTALS:</b>	<b>\$25,147.16</b>

**DEPARTMENT 221112 FIRE/EMT**

000017 Michael L. Hoisington	\$34,331.39
000025 Kevin D. Madison	\$32,433.90
<b>DEPARTMENT 221112 TOTALS:</b>	<b>\$66,765.29</b>

**DEPARTMENT 221113 P/T FIRE FIGHTER**

000150 Joel S. French	\$235.68
<b>DEPARTMENT 221113 TOTALS:</b>	<b>\$235.68</b>

**DEPARTMENT 221191 FIRE STIPENDS**

000114 Brett M. Andrus	\$345.00
000097 George E. Ashford	\$2,785.00
000085 Stephen A. Bailey	\$555.85
000088 Gregory R. Bane	\$320.00
000115 Kendall S. Bane	\$180.00
000084 Vincent A. Bane	\$1,124.20
000087 Fred K. Bassett	\$830.00
000158 Bryan R. Bruce	\$85.93
000117 Michael Chandler	\$350.00
000118 Betsy A. Colburn	\$810.68
000134 Brian J. Colburn	\$55.00
000006 Steven Colburn	\$1,924.05
000090 Stephen G. Conway	\$625.00
000119 Richard W. Corning	\$250.00
000120 Michael Corson	\$180.00
000121 Joseph A. Emond	\$809.04
000130 Robert C. Fowler	\$280.00
000122 Christopher M. Gervais	\$241.68



**EMPLOYEE****GROSS-PAY**

000143 Ramon C. Greene	\$765.96
000123 Matthew A. Hotchkiss	\$450.00
000124 William E. Jeffrey	\$575.00
000136 Gregory S. Leblanc	\$500.00
000125 Peter J. Lenno	\$1,581.92
000113 Jospeh P. Maxwell - Gaudet	\$180.00
000137 Shawn C. O'Connell	\$130.00
000082 Richard L. Payne	\$200.00
000127 Sandra E. Priolo	\$400.00
000154 Christopher R. Tuttle	\$331.43
000129 Ronald S. Wilson	\$300.00
<b>DEPARTMENT 221191 TOTALS:</b>	<b>\$17,165.74</b>

**DEPARTMENT 240112 CEO/BI**

000013 David Hickey	\$17,210.70
<b>DEPARTMENT 240112 TOTALS:</b>	<b>\$17,210.70</b>

**DEPARTMENT 311111 RD AGENT LABORER**

000002 James D. Wilson	\$33,747.22
<b>DEPARTMENT 311111 TOTALS:</b>	<b>\$33,747.22</b>

**DEPARTMENT 311113 HIGHWAY LABOR**

000092 Stewart Smith	\$1,975.42
000042 James A. Wilson	\$2,288.30
<b>DEPARTMENT 311113 TOTALS:</b>	<b>\$4,263.72</b>

**DEPARTMENT 321110 SANITATION P/T**

000146 Robert L. Berube	\$73.92
000140 Viena A. Dow	\$1,971.11
000110 Joseph A. Michaud	\$8,397.85
000112 Samuel A. Panto	\$6,800.64
000111 Carol K. Welsh	\$6,816.81
<b>DEPARTMENT 321110 TOTALS:</b>	<b>\$24,060.33</b>

**DEPARTMENT 411110 HEALTH OFFICER**

000004 P. Donald Arsenault	\$2,350.00
<b>DEPARTMENT 411110 TOTALS:</b>	<b>\$2,350.00</b>

**DEPARTMENT 414111 ANIMAL CONTROL OFFIC**

000079 Donald Evans	\$6,777.53
<b>DEPARTMENT 414111 TOTALS:</b>	<b>\$6,777.53</b>

**EMPLOYEE****GROSS-PAY**

## DEPARTMENT 441111 WELFARE DIRECTOR

000094 Rebecca Clark \$4,023.76

**DEPARTMENT 441111 TOTALS: \$4,023.76**

## DEPARTMENT 441112 WELFARE STAFF

000135 Mary M. Yeaton \$228.75

**DEPARTMENT 441112 TOTALS: \$228.75**

## DEPARTMENT 520120 REC BEACH ATTENDANTS

000152 Gabrielle A. DREW \$1,319.02

000149 Kassondra M. Keller \$1,101.38

000151 James R. Lindquist \$1,384.50

000068 Sarah Jasmine Purinton \$367.62

000070 Lauren Seaton \$2,280.01

000107 Scott R. Severance \$1,511.25

000078 Rachel Stevens \$1,521.00

000073 Edward Thel \$822.25

**DEPARTMENT 520120 TOTALS: \$10,307.03**

## DEPARTMENT 520121 RECREATION DIRECTOR

000106 Mary Debutts \$1,725.50

**DEPARTMENT 520121 TOTALS: \$1,725.50**

## DEPARTMENT 550110 LIBRARIAN

000005 Donna C. Bunker \$23,547.81

**DEPARTMENT 550110 TOTALS: \$23,547.81**

## DEPARTMENT 550111 LIBRARY AIDE

000009 Danielle E. Fortin \$2,682.61

000010 Eunice A. Fraser \$7,311.89

000155 Ellen B. Gibson \$1,774.47

000012 Judy A. Glover \$3,802.03

000036 Mary Carolyn Sorenson \$1,215.41

**DEPARTMENT 550111 TOTALS: \$16,786.41**

## DEPARTMENT 550112 LIBRARY JANITOR

000024 Terri J. Madison \$1,769.54

**DEPARTMENT 550112 TOTALS: \$1,769.54****GRAND TOTALS: \$676,042.18**



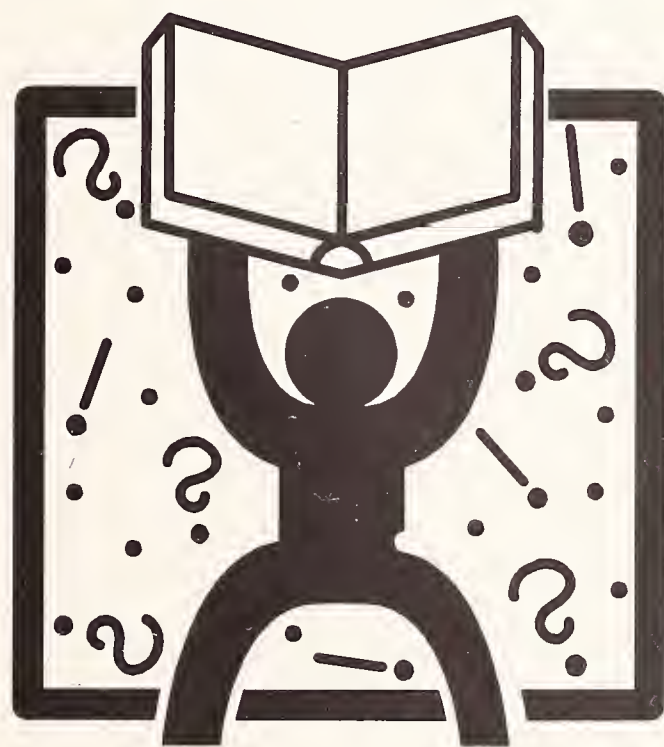








# The Annual Report of the School District



Northwood, New Hampshire  
For the Year Ending  
June 30, 1999





## **Northwood School**

### **Mission Statement**

The mission statement of the Northwood School is to provide opportunities for all students to acquire knowledge and develop the skills and work habits enabling them to be contributing members of the community and to function successfully in society.

This mission is best accomplished when students, school personnel, parents, and community members maintain high expectations, create a positive school climate, foster respect and responsibility, provide a safe environment, and promote effective collaboration among school, home, and community.



# **OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT**

**1999-2000**

## **SCHOOL BOARD**

	Term Expires
Mr. Norman Dodge (Chairman)	2000
Mr. Robert E. Clark (Vice-Chairman)	2001
Mr. Rich Levergood	2002
Ms. Grace Mattern	2000
Mrs. Catherine McNally	2001

## **SUPERINTENDENT OF SCHOOLS**

Harry C. Fensom, Jr., Ed. D.

## **SPECIAL EDUCATION DIRECTOR**

Judith A. McGann, M.Ed.

## **PRINCIPAL**

Jill H. Cane, M.Ed.

## **TREASURER**

Shirley Allen

## **CLERK**

Jean W. Lane

## **MODERATOR**

Robert A. Johnson

## **AUDITOR**

Mason & Rich P.A.

Northwood School District Meeting  
March 6, 1999

The annual School District meeting was called to order at 9:00 a.m. by Acting Moderator Robert Robertson, at the Northwood School. Approximately 200 people were present including: Superintendent of Schools Harry Fensom, Executive Director of New Hampshire School Boards Association Paul Krohne, Special Education Director Judith McGann, SAU 44 Business Administrator Robyn Jenisch, Northwood Budget Chairman Daniel McNally, School Principal James Giuca, Assistant Principal Barbara Gendron, School Board Members: Chairman Norman Dodge, Althea (Bunny) Behm, Grace Mattern, Robert Clark, and Catherine McNally.

Moderator Robertson recognized Principal James Giuca, who thanked the many people and Coe-Brown Academy who were involved with the evacuation of the entire School, due to a bomb threat at the Northwood School, on Friday March 5, 1999. Mr. Giuca introduced the three Boy Scouts from Troop Pack 312, Den #6, Nate Bassett, Tim Dodge, and Travis Hardwick who lead the Salute to the Flag of the United States of America. Chairman Norman Dodge introduced Superintendent Harry Fensom. He thanked Bunny Behm for her years of service as a member of the Northwood and State School Boards. Director Paul Krohne was introduced by Mr. Fensom, who in turn presented Mrs. Behm with a plaque recognizing 15 years of dedication and achievements for the Northwood School Board and the New Hampshire School Board Association. Norman Dodge presented Mrs. Behm with a Mahogany School Clock from the local School District Officers. Mrs. Behm thanked everyone for their kindness, and felt the School has made many improvements throughout her 15 years as a School Board member.

Moderator Robertson preceded to read the Warrant Articles. Richard Corning moved to waive the reading of Articles of the Warrant, and asked to take up and act upon each Article, separately. Seconded by Joe Knox. PASSED

**ARTICLE 1.** To see if the School District will vote to raise and appropriate the sum of two hundred thirty nine thousand, nine hundred seventy five dollars (\$239,975.00) for the construction and renovation of an addition to the existing Northwood School Building for Kindergarten, and furthermore, to authorize the withdrawal of \$54,000.00 from the School Building Capital Reserve Fund created for this purpose; to apply for accept and expend Kindergarten Building Aid from the State of New Hampshire and such other State and Federal aid, as may be available for this purpose and with the balance to be raised by general taxation. Grace Mattern moved that we accept this Article as read. Seconded by David Bujno. Bunny Behm explained the purpose of this Article and the monies needed. After much discussion, the Article was PASSED unanimously by a show of cards.

**ARTICLE 2.** To see if the School District will vote to raise and appropriate the sum of twenty-two thousand, five hundred dollars (\$22,500.00) for renovations to install a lift in the existing Northwood School building to bring the building into compliance with the Americans with Disabilities Act of 1990 (ADA), to apply for accept and expend building aid from the State of New Hampshire, and such other State and Federal Aid as may be available for this purpose and with the balance to be raised by general taxation. Kate McNally moved that we accept this Article as read. Seconded by David Bujno. Mrs. McNally explained that we will be eligible for another 30% Building Aid. A hand vote was called for. PASSED unanimously.

**ARTICLE 3.** To see if the School District will raise and appropriate, as a supplemental appropriation for the 1998-1999 fiscal year, the sum of eleven thousand, four hundred fifty-three dollars and ninety cents (\$11,453.90) for the upgrading of the science lab, this appropriation to



be funded from excess Foundation Aid. Bob Clark moved that we accept this Article as read. Seconded by Janet Clark. PASSED unanimously.

**ARTICLE 4.** To see if the School District will raise and appropriate the sum of six thousand, one hundred eight dollars (\$6,108.00) for the purpose of replacing the existing telephone system at the Northwood School. Bob Clark moved that we accept this Article as read. Seconded by Janet Clark. Jeffrey Ross asked if the School, presently, has the Caller I D over ride? Mr. Giuca explained that we do not have Caller I D, but if we did have it, we might have been able to identify the person who made the Bomb Threat, yesterday; however, the new system will have Caller I D. Moderator Robertson called for a show of hands vote. PASSED unanimously.

**ARTICLE 5.** To see if the School District will raise and appropriate the sum of three thousand, one hundred and eleven dollars (\$3,111.00) for the purpose of installing additional security system equipment at the Northwood School. Catherine McNally moved this Article as read. Seconded by Daniel McNally. Assistant Principal Barbara Gendron explained the need for an up to date security system. Moderator Robertson called for a vote by show of cards. Article PASSED

**ARTICLE 6.** To see if the District will vote to raise and appropriate a deficit appropriation, for the 1998-1999 school fiscal year, the sum of Twenty seven thousand, four hundred forty-five dollars (\$27,445.00) to retrofit the two underground oil tanks at the Northwood School to bring them into compliance with RSA 146-C. Norman Dodge explained that this is a Federal requirement and must be attended to immediately or we will be in violation. Moderator Robertson called for a vote. PASSED unanimously.

**ARTICLE 7.** To see if the Northwood School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Northwood School Board and the Northwood Teachers' Association NEA-NH which calls for the following increases in salaries and benefits:

**YEAR ESTIMATED INCREASES**

1997-1998 \$ 0  
1998-1999 \$42,830.34  
1999-2000 \$83,483.19

and further, to raise and appropriate the sum of forty two thousand eight hundred thirty dollars, thirty-four cents (\$42,830.34) as a deficit appropriation for the 1998-1999 fiscal year, and to raise and appropriate the sum of eighty three thousand, four hundred eighty three dollars, nineteen cents (\$83,483.19) for the 1999-2000 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits "over those of the appropriation at current staffing levels paid in the prior fiscal year." Althea (Bunny) Behm moved the Article as read. Seconded by Janet Clark. Moderator Robertson called for a vote by cards. The Article PASSED unanimously.

**ARTICLE 8.** Shall the Northwood School District, if ARTICLE 7 is defeated, authorize the governing body to call one special meeting, at its option, to address ARTICLE 7 cost items only? Norman Dodge moved to TABLE this Article. Seconded by Jeffrey Ross. This Article was TABLED by show of cards vote.

**ARTICLE 9.** To see if the School District will vote to create a Cooperative School District Planning Committee in accordance with RSA 195:18. Such committee shall consist of three qualified voters of whom at least one shall be a member of the School Board, the membership



to be elected at the meeting at which the committee is created, unless the District determines that they shall be appointed by the Moderator. This Article is recommended by the School Board. Grace Mattern moved the Article as read. Seconded by David Bujno. There were many questions and answers given. David Bujno asked to have the Committee member be appointed under Article 14. This was not seconded. Norman Dodge moved to ask the Moderator to take a few days before making a decision. Seconded by Bruce Farr. Jim Ryan asked to move the question and end the discussion. PASSED. A vote was called for the amendment, for the Moderator to make a selection for a committee, after the Election. PASSED by show of cards.

**ARTICLE 10.** To see if the School District will vote to raise and appropriate up to ten thousand dollars (\$10,000.00) to be placed in the School District Capital Reserve Fund for the purpose of financing any and all capital improvements to School buildings as well as all or part of the cost of new construction for the School District in accord with the provisions of RSA Ch. 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 1999. After some discussion, Moderator Robertson called for a show of cards. PASSED unanimously.

**ARTICLE 11.** To see if the School District will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of meeting the expenses of educating educationally handicapped children, and to raise and appropriate a sum of money up to fifty thousand dollars (\$50,000.00) from the year end undesignated fund balance (surplus), as of July 1, 1999. Said sum of money will be deposited in this school District Capital Reserve Fund. Jeffrey Ross moved to TABLE this Article. Seconded by Carmen Ross. Motion was DEFEATED. Catherine McNally moved the Article as read. Seconded by Janet Clark. An explanation for this Article was given by Special Education Director Judy McGann. After a period of discussion, Tom Chase called for a vote to end the discussion. PASSED. Moderator Robertson called for a vote on the Main Motion, by a show of cards. YES - 71, NO - 52 Motion PASSED.

**ARTICLE 12.** To see what sum of money the School District will vote to raise and appropriate for the support of Schools, for the payment of salaries for the school District Officials and Agents, and for the payment of statutory obligations of the School District. Budget Committee Chairman Daniel McNally made a motion that we vote to raise and appropriate the sum of \$5,296,509.19 for the support of this Article. Seconded by Janet Clark. Jeffrey Ross moved to amend this amount to \$5,240,641.19 (a difference of \$55,868.00). Seconded by Mark Edwards. After debating this amendment, Tom Chase moved to stop the discussion. PASSED by a VERBAL vote. Moderator Robertson called for a vote on the amendment. This was DEFEATED. A vote on the original motion by Daniel McNally was PASSED by a show of cards.

**ARTICLE 13.** To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto. Norman Dodge moved to TABLE this Article. Seconded by Janet Clark. PASSED.

**ARTICLE 14.** To choose agents and committees in relation to any subject embraced in this Warrant. Norman Dodge moved to TABLE this Article. Seconded by Janet Clark. PASSED.

**ARTICLE 15.** To transact any other business which may legally come before this meeting. No other business, the meeting was adjourned at 11:07 a.m.

Respectfully submitted,  
*Jean W. Lane*  
School District Clerk

**NORTHWOOD, NEW HAMPSHIRE  
SCHOOL DISTRICT BALLOT**

Tuesday, March 9, 1999

I hereby certify that this ballot contains the names of all the candidates.

Jean W. Lane, School District Clerk

SCHOOL BOARD MEMBER for three years  
VOTE for ONE

David J. Bujno	173 votes
Richard Levergood	343 votes - Elected

Write In Votes:

Fred Bassett	1 vote
Robert Knowlton	1 vote

Richard Levergood was sworn into office, by Jean W. Lane, School District Clerk, on Saturday March 13, 1999.

Respectfully submitted,

*Jean W. Lane*  
School District Clerk



## Northwood School District Warrant

### The State of New Hampshire

***To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:***

**You are hereby notified to meet at Northwood School in said district on the 11th day of March, 2000, at 9:00 o'clock in the forenoon, to act upon the following subjects:**

1. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the School District.

This appropriation is recommended by the School Board  
This appropriation is recommended by the Budget Committee

2. To see if the Northwood School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Northwood School Board and the Northwood Teachers' Association NEA-NH which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2000-2001	\$185,437.00

and to raise and appropriate the sum of one hundred eighty five thousand, four hundred thirty seven dollars, (\$185,437.00) for the 2000-2001 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

This appropriation is recommended by the School Board  
This appropriation is not recommended by the Budget Committee

3. Shall the Northwood School District, if Article #2 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #2 cost items only?

This article is recommended by the School Board

4. To see if the Northwood School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Northwood School Board and the Northwood Educational Support Personnel Association (NESPA) which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1999-2000	\$13,183
2000-2001	\$65,412

and further, to raise and appropriate the sum of thirteen thousand, one hundred, eighty three dollars (\$13,183.00) as a deficit appropriation for the 1999-2000 fiscal year, and to raise and appropriate the sum of sixty five thousand, four hundred



twelve dollars (\$65,412.00) for the 2000-20001 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

5. Shall the Northwood School District, if Article #4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #4 cost items only?

This article is recommended by the School Board

6. To see if the school district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000), for the purpose of hiring an instrumental music teacher, 1/5th time, in order to maintain the current level of programming.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

7. To see if the School District will raise and appropriate the sum of twelve thousand, six hundred sixty dollars (\$12,660.00) for the purpose of replacing the existing intercom system with privacy phones and two way communication equipment in every classroom at the Northwood School.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

8. To see if the School District will raise and appropriate the sum of three thousand, eight hundred dollars (\$3,800) for the purpose of installing a swipe button to the back door as an additional security measure at the Northwood School.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

9. To see if the School District will raise and appropriate the sum of five thousand, two hundred eighty dollars (\$5,280) for the purpose of removal of the old gymnasium lights and replacing them with fixtures that are less costly to maintain.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

10. To see if the School District will vote to create a building committee and raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of funding expenditures incurred by that committee.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

11. To see if the Northwood School District will vote to continue the work of the Cooperative School District Planning Committee as formed at the March 1999 meeting, and further, to raise and appropriate \$2,000 to fund any expenses that may be incurred by the Committee.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

12. To see if the Northwood School District will vote to raise and appropriate up to ten thousand dollars (\$10,000) to be placed in the School District Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the School District in accord with the provisions of RSA Ch. 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2000.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

13. To see if the Northwood School District will vote to raise and appropriate up to ten thousand dollars (\$10,000) to be placed in the School District Capital Reserve Fund for the purpose of meeting the expenses of educating educationally handicapped children for the School District in accord with the provisions of RSA Ch. 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2000.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

14. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
15. To choose agents and committees in relation to any subject embraced in this warrant.
16. To transact any other business which may legally come before this meeting.

**Given under our hands at said Northwood this 5th day of February 2000.**

**Mr. Norman Dodge**

**Mr. Robert E. Clark**

**Richard Levergood**

***School Board***

**Catherine McNally**

**Grace Mattern**



**School Administrative Unit #44  
Northwood School District**

**FY 2000 2001 Proposed School District Budget  
As Approved by the Budget Committee at the Public hearing 2/5/2000**

			98-99	98-99	99-2000	2000-2001	2000-2001	2000-2001
		REGULAR EDUCATIONAL						
		PROGRAMS:						
	100	COMPENSATION:	Approved Budget	Expended	Approved	SB Proposed	Bud.Com.Rec.	B.C. Not Rec.
1100	110	20 Teacher Salaries:	\$846,287.00	\$826,445.39	\$902,113.00	\$915,659.00	\$915,659.00	
1100	110	40 Teacher Aide Compensation:	\$16,497.00	\$21,729.34	\$16,614.00	\$20,118.20	\$20,118.20	
1100	114	Title I Salaries				\$0.00	\$0.00	
1100	120	20 Substitute Teacher Salaries:	\$13,335.00	\$17,148.59	\$18,150.00	\$18,150.00	\$18,150.00	
1100	120	20 Tutor Salaries:	\$1,200.00	\$422.25	\$1,200.00	\$1,200.00	\$1,200.00	
1100	120	40 Substitute Aide Compensation:	\$900.00	\$400.00	\$900.00	\$900.00	\$900.00	
<b>BENEFITS:</b>								
1100	200	20 Health Insurance (Certified Staff):	\$113,072.00	\$111,815.29	\$131,075.00	\$143,058.23	\$143,058.23	
1100	211	40 Health Insurance (Non-Certified Staff):	\$10,333.66	\$1,600.26	\$5,575.00	\$5,782.65	\$5,782.65	
1100	212	20 Dental Insurance (Certified Staff):	\$14,337.00	\$10,379.49	\$14,510.66	\$17,640.90	\$17,640.90	
1100	212	40 Dental Insurance (Non-Certified Staff):	\$1,396.00	\$358.08	\$2,065.68	\$1,222.56	\$1,222.56	
1100	213	20 Life Insurance (Certified Staff):	\$3,859.00	\$3,500.59	\$3,919.00	\$4,406.40	\$4,406.40	
1100	213	40 Life Insurance (Non-Certified Staff):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1100	219	20 Buy out Option (Certified Staff)	\$3,750.00	\$3,750.00	\$3,750.00	\$4,500.00	\$4,500.00	
1100	219	40 Buy out Option (Non Certified Staff)				\$3,000.00	\$3,000.00	
1100	231	20 Retirement (Certified Staff):	\$25,331.96	\$23,326.36	\$26,904.13	\$27,328.72	\$27,328.72	
1100	231	40 Retirement (Non-Certified Staff):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1100	220	20 F.I.C.A. (Certified Staff):	\$66,139.76	\$64,345.26	\$70,491.92	\$71,872.44	\$71,872.44	
1100	220	40 F.I.C.A. (Non-Certified Staff):	\$1,330.87	\$1,709.42	\$1,339.82	\$1,607.89	\$1,607.89	
1100	310	1 Contracted Services: Copiers Teachers Room	\$11,330.00	\$11,485.31	\$11,330.00	\$15,807.00	\$15,807.00	
1100	440	1 Repairs and Maintenance:	\$4,000.00	\$3,744.94	\$2,000.00	\$2,000.00	\$2,000.00	



		98-99	98-99	99-2000	2000-2001	2000-2001	2000-2001 B.C.
		Approved	Expended	Approved	S.B	Bud.Com.Rec.	Rec.
		Budget			Proposed		
	TUITION:		\$0.00	\$6,292.00	\$6,305.00	\$6,305.00	
1100	500 Tuition-Other Public Schools:						
1100	561 Tuition-Coe Brown:	\$1,668,238.00	\$1,534,468.83	\$1,791,547.00	\$1,895,520.00	\$1,895,520.00	
	SCHOOL SUPPLIES:						
1100	610 Art Supplies:	\$3,100.00	\$3,091.64	\$3,100.00	\$4,250.00	\$4,250.00	
1100	610 Lang Arts-Reading Supplies:	\$5,667.00	\$5,665.78	\$5,667.00	\$1,557.00	\$1,557.00	
1100	610 Health-P.E. Supplies:	\$1,100.00	\$1,100.03	\$1,045.00	\$1,350.00	\$1,350.00	
1100	610 11 Math Supplies:	\$4,180.00	\$4,017.14	\$4,200.00	\$1,387.00	\$1,387.00	
1100	610 12 Music Supplies:	\$1,975.00	\$1,919.35	\$1,900.00	\$1,885.00	\$1,885.00	
1100	610 13 Science Supplies:	\$3,630.00	\$3,259.24	\$3,630.00	\$10,164.00	\$10,164.00	
1100	610 15 Social Studies Supplies:	\$1,790.00	\$1,782.68	\$1,790.00	\$2,434.00	\$2,434.00	
1100	610 18 General Supplies:	\$26,760.00	\$27,608.02	\$28,000.00	\$28,000.00	\$28,000.00	
1100	610 20 Enrichment Supplies:	\$2,000.00	\$2,064.90	\$1,700.00	\$2,000.00	\$2,000.00	
1100	610 23 Remedial Reading Supplies:	\$1,958.00	\$1,961.33	\$1,958.00	\$300.00	\$300.00	
1100	610 24 Testing Supplies:	\$0.00	\$0.00	\$360.00	\$1,555.00	\$1,555.00	
	CLASSROOM TEXTS:						
1100	630 Classroom Textbooks:	\$17,475.00	\$20,689.25	\$5,400.00	\$5,708.00	\$5,708.00	
1100	630 Classroom Workbooks:	\$5,500.00	\$5,771.32	\$5,800.00	\$9,998.00	\$9,998.00	
1100	630 Classroom Supplemental Textbooks:	\$1,000.00	\$1,925.57	\$1,000.00	\$4,826.00	\$4,826.00	
1100	630 Classroom Reference Books:	\$670.00	\$819.93	\$1,000.00	\$1,220.00	\$1,220.00	
1100	640 Classroom Periodicals	\$1,800.00	\$2,897.50	\$2,460.00	\$3,200.00	\$3,200.00	
	Equipment and Furniture:						
1100	700 New Equipment:	\$1,045.00	\$974.14	\$1,260.00	\$2,500.00	\$2,500.00	
	Replacement of Equipment:						
1100	742 New Furniture:	\$2,115.00	\$2,548.79	\$1,230.00	\$1,900.00	\$1,900.00	
1100	751 Replacement of Furniture:	\$2,650.00	\$2,990.36	\$1,870.00	\$4,600.00	\$4,600.00	
1100	752 Dues and Fees:	\$2,800.00	\$2,827.24	\$2,640.00	\$4,000.00	\$4,000.00	
1100	810 TOTAL REGULAR EDUCATION PROGRAMS:	\$2,888,792.25	\$2,730,775.11	\$3,086,027.21	\$3,249,212.99	\$3,249,212.99	

1200

**SPECIAL INSTRUCTIONAL****PROGRAMS:**

100

**COMPENSATION:**

1200 110 1 Special Education Teacher Salaries:

1200 110 2 Special Education Building Coordinator:

1200 114 1 Spe Ed Resource Rm Aide

\$125,586.00 \$116,348.57 \$129,134.00 \$133,648.00 \$133,648.00

\$10,000.00 \$20,000.00 \$20,000.00 \$0.00 \$0.00

\$47,686.00 \$43,872.09 \$40,955.00 \$41,037.76 \$41,037.76

**Compensation:**

1200 114 2 Spe Ed Child Specific Aide

\$46,070.60 \$53,683.60 \$60,910.00 \$64,951.29 \$64,951.29

**Compensation:**

1200 114 3 Spe Ed Child Specific Aide

\$15,912.00 \$12,544.72 \$15,444.00 \$15,701.40 \$15,701.40

**Compensation:**

(Paid For By Other School Districts)

114

4 Special Education Secretary

\$7,140.00 \$13,865.68 \$13,387.50 \$14,364.00 \$14,364.00

120

Substitute Spe Ed Teacher Salaries:

\$3,000.00 \$4,226.98 \$3,000.00 \$4,000.00 \$4,000.00

123

Special Education Tutor Salaries:

\$0.00 \$4,879.25 \$3,000.00 \$4,000.00 \$4,000.00

124

Substitute Spe Ed Teacher Aide

\$4,000.00 \$6,311.58 \$4,000.00 \$5,000.00 \$5,000.00

**Compensation:**

200

**BENEFITS:**

1200 211 1 Health Insurance (Certified Staff):

1200 211 2 Health Insurance (Non-Certified Staff):

\$17,392.00 \$13,063.99 \$22,987.00 \$18,203.29 \$18,203.29

\$42,679.35 \$15,806.28 \$20,634.72 \$22,163.97 \$22,163.97

1200 212 1 Dental Insurance (Certified Staff):

\$2,221.00 \$2,204.52 \$1,544.71 \$2,078.64 \$2,078.64

1200 212 2 Dental Insurance (Non-Certified Staff):

\$4,537.00 \$4,219.17 \$2,536.80 \$5,687.70 \$5,687.70

1200 213 1 Life Insurance (Certified Staff):

\$593.00 \$484.69 \$569.00 \$652.80 \$652.80

1200 213 2 Life Insurance (Non-Certified Staff):

\$0.00 \$47.50 \$0.00 \$72.00 \$72.00

1200 214 1 Buyout (Certified)

\$0.00 \$0.00 \$750.00 \$750.00 \$750.00

1200 214 2 Buyout(Non-Certified)

\$0.00 \$0.00 \$10,000.00 \$10,000.00 \$10,000.00

1200 222 1 Retirement (Certified Staff):

\$3,767.57 \$4,600.51 \$4,429.28 \$3,969.35 \$3,969.35

1200 222 2 Retirement (Non-Certified Staff):

\$371.10 \$640.08 \$959.72 \$1,007.66 \$1,007.66

1200 230 1 F.I.C.A. (Certified Staff):

\$10,907.83 \$11,242.88 \$11,867.75 \$10,836.07 \$10,836.07

1200 230 2 F.I.C.A. (Non-Certified Staff):

\$9,241.86 \$9,632.74 \$11,069.28 \$11,555.67 \$11,555.67

1200 310 Contracted Services:

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

1200 440 Repairs and Maintenance:

\$125.00 \$0.00 \$125.00 \$125.00 \$125.00

**SPECIAL EDUCATION TUITION:**

500

Spe Ed Tuition-Other Public Schools:

\$35,054.00 \$63,453.14 \$74,574.00 \$80,344.00 \$80,344.00

561



		98-99		98-99		99-2000		2000-2001		2000-2001 B.C	
		Approved		Expended		Approved		SB Proposed		Bud.Com.Rec. Rec.	
		Budget									
1200	500	SPECIAL EDUCATION TUITION (Cont.):									
1200	563	\$245,266.00		\$155,261.15		\$217,905.00		\$237,401.00		\$237,401.00	
1200	569	\$132,974.00		\$190,137.57		\$307,145.00		\$332,442.00		\$332,442.00	
1200	580	\$0.00		\$21.70		\$0.00		\$0.00		\$0.00	
1200	610	SPE ED SCHOOL SUPPLIES:									
1200	610	\$165.00		\$130.66		\$165.00		\$150.00		\$150.00	
1200	610	\$1,200.00		\$811.99		\$1,300.00		\$1,000.00		\$1,000.00	
1200	610	\$0.00		\$0.00		\$0.00		\$250.00		\$250.00	
1200	610	\$325.00		\$474.51		\$500.00		\$550.00		\$550.00	
1200	610	\$0.00		\$0.00		\$0.00		\$100.00		\$100.00	
1200	610	\$150.00		\$283.06		\$200.00		\$200.00		\$200.00	
1200	610	\$150.00		\$22.00		\$150.00		\$200.00		\$200.00	
1200	610	\$340.00		\$635.78		\$500.00		\$700.00		\$700.00	
1200	610	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
1200	610	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
1200	610	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
1200	610	\$1,700.00		\$1,516.89		\$1,500.00		\$2,000.00		\$2,000.00	
1200	630	SPE ED CLASSROOM TEXTS:									
1200	630	\$250.00		\$931.25		\$250.00		\$500.00		\$500.00	
1200	630	\$300.00		\$0.00		\$150.00		\$500.00		\$500.00	
1200	630	\$300.00		\$299.65		\$150.00		\$850.00		\$850.00	
1200	630	\$100.00		\$348.53		\$100.00		\$100.00		\$100.00	
1200	640	\$0.00		\$120.00		\$0.00		\$0.00		\$0.00	
1200	700	Equipment and Furniture:									
1200	741	\$800.00		\$1,077.50		\$500.00		\$500.00		\$500.00	
1200	742	\$275.00		\$258.34		\$275.00		\$275.00		\$275.00	
1200	751	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
1200	752	\$1,125.00		\$1,703.75		\$725.00		\$725.00		\$725.00	
1200	810	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
1200		\$771,704.31		\$755,162.30		\$982,642.76		\$1,028,591.59		\$1,028,591.59	
1200		TOTAL SPECIAL EDUCATION PROGRAMS:									



		98-99		98-99		99-2000		2000-2001		2000-2001		2000-2001 B.C.	
		Approved		Expended		Approved		SB Proposed		Bud.Com.Rec.		Rec.	
		Budget											
1300		VOCATIONAL PROGRAMS:											
1300	561	Vocational Tuition-Other Public Schools:		\$0.00	\$595.80	\$0.00		\$0.00	\$0.00	\$0.00			
1300	610	Vocational Assessment:		\$500.00	\$0.00	\$500.00		\$500.00	\$500.00	\$500.00			
1300	810	Dues and Fees:		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			
		TOTAL VOCATIONAL PROGRAMS:		\$500.00	\$595.80	\$500.00		\$500.00	\$500.00	\$500.00			
1400		CO-CURRICULAR ACTIVITIES:											
1400	100	SALARIES:											
1400	110	Athletic Stipends-Salaries:		\$5,959.00	\$9,026.00	\$9,962.00		\$8,712.00	\$8,712.00	\$8,712.00			
1400	111	Athletic Director:		\$0.00	\$0.00	\$1,200.00		\$1,200.00	\$1,200.00	\$1,200.00			
1400	114	Extra Curricular-Salaries:		\$888.00	\$1,548.00	\$1,264.00		\$1,264.00	\$1,264.00	\$1,264.00			
1400	200	BENEFITS:											
1400	230	F.I.C.A.:		\$523.00	\$782.66	\$950.59		\$854.96	\$854.96	\$854.96			
1400		Other Co-Curricular Accounts:											
1400	310	Special Events Science Camp:		\$2,500.00	\$2,500.00	\$2,500.00		\$10,500.00	\$10,500.00	\$10,500.00			
1400	310	Artist In Residence:		\$3,000.00	\$3,062.38	\$2,500.00		\$3,000.00	\$3,000.00	\$3,000.00			
1400	310	Assemblies						\$1,500.00	\$1,500.00	\$1,500.00			
1400	390	Officials-Umpires-Referees:		\$2,860.00	\$1,436.00	\$2,920.00		\$2,900.00	\$2,900.00	\$2,900.00			
1400	580	Travel Expenses:		\$0.00	\$0.00	\$50.00		\$50.00	\$50.00	\$50.00			
1400	610	Athletic Supplies:		\$1,900.00	\$2,159.96	\$1,900.00		\$2,300.00	\$2,300.00	\$2,300.00			
1400	741	New Equipment:		\$635.00	\$1,450.00	\$0.00		\$1.00	\$1.00	\$1.00			
1400	742	Replacement of Equipment:		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			
1400	810	Dues and Fees:		\$200.00	\$100.00	\$200.00		\$200.00	\$200.00	\$200.00			
		TOTAL CO-CURRICULAR ACCOUNT:		\$18,465.00	\$22,065.00	\$23,446.59		\$32,481.96	\$32,481.96	\$32,481.96			
1420		SUMMER SCHOOL											
1420	116	Summer Salaries:		\$2,600.00	\$650.00	\$2,600.00		\$2,600.00	\$2,600.00	\$2,600.00			
1420	222	Retirement:		\$76.18	\$0.00	\$77.22		\$77.22	\$77.22	\$77.22			
1420	230	F.I.C.A.:		\$198.90	\$49.76	\$198.90		\$198.90	\$198.90	\$198.90			
1420	610	Supplies:		\$100.00	\$0.00	\$100.00		\$500.00	\$500.00	\$500.00			
		TOTAL SUMMER		\$2,975.08	\$699.76	\$2,976.12		\$3,376.12	\$3,376.12	\$3,376.12			

**Budget**

**ATTENDANCE:**

2110	310	1	Contracted Service-Census:	\$0.00	\$0.00	\$0.00	\$0.00
2110	310	2	Contracted Service-Truant Officer:	\$0.00	\$0.00	\$0.00	\$0.00
			<b>TOTAL ATTENDANCE:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**GUIDANCE SERVICES:**

2120	110		Guidance Salaries:	\$41,935.00	\$26,625.42	\$29,873.00	\$23,588.00
2120	211		Health Insurance:	\$3,211.27	\$2,436.01	\$3,485.00	\$3,938.81
2120	212		Dental Insurance:	\$349.20	\$296.96	\$427.54	\$407.52
2120	213		Life Insurance:	\$191.22	\$136.79	\$150.00	\$115.20
2120	222		Retirement:	\$1,228.70	\$519.23	\$887.23	\$700.56
2120	230		F.I.C.A.:	\$3,208.03	\$2,032.57	\$2,285.28	\$1,804.48
2120	310		Contracted Services-Standardized	\$1,500.00	\$1,038.69	\$1,500.00	\$1,500.00
			Testing:				
2120	550		Printing:	\$0.00	\$0.00	\$0.00	\$0.00
2120	580		Travel Expenses:	\$0.00	\$0.00	\$0.00	\$200.00
2120	610		Guidance Supplies:	\$200.00	\$217.44	\$200.00	\$500.00
2120	630		Guidance Books:	\$0.00	\$0.00	\$150.00	\$200.00
2120	640		Guidance Periodicals:	\$0.00	\$0.00	\$50.00	\$100.00
2120	741		New Equipment	\$0.00	\$0.00	\$150.00	\$0.00
2120	742		Replace Equipment	\$0.00	\$0.00	\$150.00	\$0.00
2120	752		Replacement of Furniture:	\$0.00	\$0.00	\$150.00	\$150.00
2120	810		Guidance Dues and Fees:	\$0.00	\$0.00	\$0.00	\$75.00
			<b>TOTAL GUIDANCE SERVICES:</b>	<b>\$51,823.42</b>	<b>\$33,303.11</b>	<b>\$39,308.05</b>	<b>\$33,279.58</b>

**HEALTH SERVICES:**

2130	100		<b>COMPENSATION:</b>				
2130	110	1	Nurse's Salary:	\$24,938.00	\$26,776.00	\$26,938.00	\$26,938.00
2130	110	2	Certified Nurses Assistant Salary:			\$15,120.00	\$15,120.00
2130	120		Substitute Nurse's Compensation:	\$600.00	\$313.20	\$600.00	\$600.00

		98-99		98-99		99-2000		2000-2001		2000-2001		2000-2001 B.C.	
		Approved		Expended		Approved		SB Proposed		Bud.Com.Rec.		Rec.	
		Budget											
<b>2130</b>	<b>200</b>	<b>BENEFITS:</b>											
2130	211	Health Insurance Certified:		\$2,364.06		\$322.90		\$0.00		\$0.00		\$0.00	
		Health Insurance Non Certified:						\$0.00		\$0.00		\$0.00	
2130	212	Dental Insurance Certified:		\$349.00		\$357.36		\$427.54		\$407.52		\$407.52	
		Dental Insurance Non-Certified:						\$407.52		\$407.52		\$407.52	
2130	213	Life Insurance:		\$113.72		\$114.00		\$120.00		\$129.60		\$129.60	
2130		Buyout Certified:				\$0.00		\$750.00		\$750.00		\$750.00	
		Buyout Non Certified:						\$1,000.00		\$1,000.00		\$1,000.00	
2130	222	Retirement Certified:		\$700.25		\$778.13		\$800.06		\$822.33		\$822.33	
2130	222	Retirement Non Certified:								\$683.49		\$683.49	
2130	230	F.I.C.A. Certified:		\$1,953.66		\$2,129.70		\$2,106.66		\$2,106.66		\$2,106.66	
2130	230	F.I.C.A. Non Certified:								\$1,156.68		\$1,156.68	
<b>2130</b>		<b>OTHER EXPENSES:</b>											
2130	310	Contracted Services-Student Physicals:		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2130	310	Contracted Services-Staff Physicals:		\$0.00		\$60.00		\$150.00		\$150.00		\$150.00	
2130	310	Contracted Services-Reconditioning:		\$200.00		\$79.00		\$100.00		\$200.00		\$200.00	
2130	320	Nurse's Malpractice Insurance:		\$90.00		\$84.00		\$90.00		\$0.00		\$0.00	
2130	320	Professional Development		\$100.00		\$150.00		\$0.00		\$150.00		\$150.00	
2130	580	Travel Expenses-Nurse:		\$100.00		\$26.00		\$100.00		\$100.00		\$100.00	
2130	610	Health Supplies-Nurse:		\$1,130.00		\$1,282.95		\$1,130.00		\$1,300.00		\$1,300.00	
2130	610	Special Health Supplies:		\$0.00		\$0.00		\$100.00		\$1.00		\$1.00	
2130	630	Health Textbooks-Nurse:		\$75.00		\$123.90		\$75.00		\$150.00		\$150.00	
2130	640	Health Periodicals-Nurse:		\$100.00		\$55.45		\$100.00		\$100.00		\$100.00	
<b>2130</b>	<b>700</b>	<b>Equipment and Furniture:</b>											
2130	741	New Equipment:		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2130	742	Replacement of Equipment:		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2130	751	New Furniture:		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2130	752	Replacement of Furniture:		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2130	810	Dues and Fees:		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		<b>TOTAL HEALTH SERVICES:</b>		<b>\$32,813.69</b>		<b>\$32,652.59</b>		<b>\$33,587.26</b>		<b>\$52,272.80</b>		<b>\$52,272.80</b>	



		98-99		98-99		99-2000		2000-2001		2000-2001		2000-2001 B.C.	
		Approved	Expended	Approved	Expended	Approved	Expended	SB Proposed	Bud.Com.Rec.	Rec.			
		Budget											
<b>SPECIAL CONTRACTED SERVICES:</b>													
2140	1.	310	1.	310	1.	310	1.	310	1.	310	1.	310	1.
2140	1												
2140	1.	310	1.	310	1.	310	1.	310	1.	310	1.	310	1.
2140	1												
2140	2	310	2	310	2	310	2	310	2	310	2	310	2
2140	3	310	3	310	3	310	3	310	3	310	3	310	3
2140	4	310	4	310	4	310	4	310	4	310	4	310	4
<b>TOTAL SPECIAL CONTRACTED SERVICES:</b>													
<b>SPEECH CONTRACTED SERVICES:</b>													
2150	1	110	1	110	1	110	1	110	1	110	1	110	1
2150	2	125	2	125	2	125	2	125	2	125	2	125	2
<b>BENEFITS:</b>													
2150	1	211	1	211	1	211	1	211	1	211	1	211	1
2150	2	211	2	211	2	211	2	211	2	211	2	211	2
2150	1	212	1	212	1	212	1	212	1	212	1	212	1
2150	2	212	2	212	2	212	2	212	2	212	2	212	2
2150	1	213	1	213	1	213	1	213	1	213	1	213	1
2150	2	213	2	213	2	213	2	213	2	213	2	213	2
2150	1	222	1	222	1	222	1	222	1	222	1	222	1
2150	2	222	2	222	2	222	2	222	2	222	2	222	2
2150	1	230	1	230	1	230	1	230	1	230	1	230	1
2150	2	230	2	230	2	230	2	230	2	230	2	230	2
2150	1	310	1	310	1	310	1	310	1	310	1	310	1
2150	2	610	2	610	2	610	2	610	2	610	2	610	2
<b>IMPROVEMENT OF INSTRUCTION:</b>													
2210	110												
2210	114												
2210	230												





			98-99	98-99	99-2000	2000-2001	2000-2001	2000-2001 B.C.
			Approved	Expended	Approved	SB Proposed	Bud.Com.Rec.	Rec.
			Budget					
<b>2225</b>	<b>Computer Assisted Instruction</b>							
	<b>Services:</b>							
2225	1	310	Contracted Services Internet Services:	\$400.00	\$320.53	\$1,200.00	\$3,600.00	\$3,600.00
2225	1	440	Computer Maintenance			\$2,500.00	\$4,000.00	\$4,000.00
2225	1	610	Computer Software:	\$2,500.00	\$2,481.59	\$4,150.00	\$2,500.00	\$2,500.00
2220	2	610	Computer Software Supplies:	\$1,500.00	\$2,201.35	\$1,500.00	\$3,000.00	\$3,000.00
2225	1	741	New Equipment-Technology:	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
2225	1	742	Replacement of Equipment Technology:				\$0.00	\$0.00
<b>2220</b>			<b>TOTAL LIBRARY AND EDU MEDIA:</b>	<b>\$40,739.32</b>	<b>\$42,938.22</b>	<b>\$49,178.29</b>	<b>\$73,254.65</b>	<b>\$73,254.65</b>
<b>2310</b>	<b>SCHOOL BOARD SERVICES:</b>							
2310	1	110	School Board-Salaries:	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
2310	2	110	School District Moderator-Salary:	\$50.00	\$25.00	\$50.00	\$50.00	\$50.00
2310	3	110	School District Treasurer-Salary:	\$1,500.00	\$1,525.64	\$1,500.00	\$1,500.00	\$1,500.00
2310	4	110	School District Clerk-Salary:	\$50.00	\$25.00	\$50.00	\$50.00	\$50.00
2310	5	110	School District Secretary-Salary:	\$1,000.00	\$950.00	\$1,200.00	\$1,200.00	\$1,200.00
2310		230	F.I.C.A.:	\$504.90	\$495.42	\$520.20	\$520.20	\$520.20
2310		310	Contracted Service-School District Audit:	\$2,630.00	\$2,630.00	\$2,710.00	\$2,909.00	\$2,909.00
2310		390	Contracted Services-Attorney and Negotiator:	\$5,000.00	\$2,978.63	\$5,000.00	\$5,000.00	\$5,000.00
2310		532	Postage for surveys:				\$500.00	\$500.00
2310		540	Advertising-Legal Notices:	\$2,500.00	\$4,031.61	\$2,500.00	\$4,000.00	\$4,000.00
2310		550	Printing:	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
2310		560	Police:	\$200.00	\$100.00	\$200.00	\$400.00	\$400.00
2310	1	590	Expenses For School District Officers:	\$2,300.00	\$3,728.02	\$2,700.00	\$2,700.00	\$2,700.00
2310	2	590	Election Day Expenses:	\$360.00	\$203.00	\$500.00	\$500.00	\$500.00
2310		741	New Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2310		810	Dues and Fees-School Board Association:	\$2,681.00	\$3,005.80	\$2,650.00	\$2,781.93	\$2,781.93
			<b>TOTAL SCHOOL BOARD SERVICES:</b>	<b>\$22,775.90</b>	<b>\$23,698.12</b>	<b>\$23,580.20</b>	<b>\$26,611.13</b>	<b>\$26,611.13</b>
<b>2320</b>			<b>EXPENSES-S.A.U. # 44:</b>	<b>\$146,506.72</b>	<b>\$146,506.72</b>	<b>\$152,081.57</b>	<b>\$173,295.73</b>	<b>\$173,295.73</b>



		98-99		99-2000		2000-2001		2000-2001 B.C.	
		Approved		Expended		Approved		SB Proposed Bud.Com.Rec. Rec.	
		Budget							
2410		OFFICE OF THE PRINCIPAL:							
2410	1	Principal's Salary:		\$53,600.00	\$54,630.75	\$55,208.00	\$63,000.00	\$63,000.00	
2410	2	Assistant Principal's Salary:		\$41,702.00	\$42,951.00	\$44,240.00	\$46,452.00	\$46,452.00	
2410	3	Secretary Compensation:		\$17,374.00	\$18,504.29	\$15,960.00	\$17,054.40	\$17,054.40	
2410	4	Assistant Secretary:		\$9,396.84	\$9,043.47	\$8,890.00	\$8,890.00	\$8,890.00	
2410	120	Substitute Secretaries' Compensation:		\$500.00	\$1,027.00	\$500.00	\$1,000.00	\$1,000.00	
2410	200	BENEFITS:							
2410	1	Health Insurance (Certified Staff):		\$11,138.00	\$8,717.54	\$9,719.72	\$13,467.23	\$13,467.23	
2410	2	Health Insurance (Non-Certified Staff):		\$5,982.31	\$3,455.96	\$5,612.30	\$6,850.73	\$6,850.73	
2410	212	Dental Insurance (Certified Staff):		\$1,648.00	\$1,272.92	\$1,390.00	\$1,038.90	\$1,038.90	
2410	2	Dental Insurance (Non-Certified Staff):		\$698.00	\$392.60	\$827.00	\$1,417.53	\$1,417.53	
2410	200	BENEFITS:							
2410	1	Life Insurance (Certified Staff):		\$427.00	\$437.19	\$462.00	\$504.00	\$504.00	
2410	2	Life Insurance (Non-Certified Staff):		\$76.00	\$73.53	\$0.00	\$76.80	\$76.80	
2410	214	Buy Out Option (Non-Certified Staff):		\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	
2410	222	Retirement (Certified Staff):		\$2,792.35	\$2,736.58	\$2,953.61	\$3,250.72	\$3,250.72	
2410	2	Retirement (Non-Certified Staff):		\$701.88	\$704.42	\$1,053.64	\$1,100.04	\$1,100.04	
2410	1	F.I.C.A. (Certified Staff):		\$7,290.60	\$7,465.02	\$7,607.77	\$8,373.08	\$8,373.08	
2410	2	F.I.C.A. (Non-Certified Staff):		\$2,086.22	\$2,185.89	\$1,901.03	\$2,061.25	\$2,061.25	
2410		OTHER EXPENSES:							
2410	1	Contracted Services-Copier Lease:		\$3,000.00	\$1,963.48	\$0.00	\$4,000.00	\$4,000.00	
2410		Principal							
2410	2	Contracted Services-Computer Support:		\$1,800.00	\$1,275.00	\$1,800.00	\$1,800.00	\$1,800.00	
2410	320	Staff Development-Principal's Office:		\$2,000.00	\$2,945.89	\$2,000.00	\$3,000.00	\$3,000.00	
2410	440	Repairs and Maintenance:		\$1,500.00	\$2,706.80	\$1,500.00	\$1,500.00	\$1,500.00	
2410	531	Telephone:		\$8,500.00	\$9,080.10	\$8,500.00	\$9,300.00	\$9,300.00	
2410	532	Postage:		\$2,500.00	\$2,596.02	\$2,700.00	\$2,700.00	\$2,700.00	
2410	550	Printing Services:		\$100.00	\$193.02	\$800.00	\$800.00	\$800.00	
2410	580	Travel Expenses:		\$550.00	\$248.63	\$500.00	\$550.00	\$550.00	
2410	610	Supplies and Forms:		\$3,200.00	\$3,490.55	\$3,200.00	\$3,200.00	\$3,200.00	
2410	610	Computer Software System Supplies:		\$1,200.00	\$1,193.78	\$180.00	\$600.00	\$600.00	
2410	700	Equipment and Furniture:							
2410	741	New Equipment:		\$250.00	\$175.09	\$250.00	\$0.00	\$0.00	
2410	742	Replacement of Equipment:		\$0.00	\$118.11	\$0.00	\$500.00	\$500.00	
2410	751	New Furniture:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Approved  
Budget

# OTHER EXPENSES:

Replacement of Furniture:

Dues and Fees:

Graduation-Class Day Expenses:

**TOTAL OFFICE OF THE PRINCIPAL:**

**OFFICE OF SCHOOL DIST**

**BOOKKEEPER:**

School District Bookkeeper-Salary:

Health Insurance:

Dental Insurance:

Life Insurance:

Retirement:

F.I.C.A.:

# OTHER EXPENSES:

Contracted Service-Computer Support:

Repairs and Maintenance:

Rental Of Office From SAU 44:

Telephone:

Travel Expenses:

Supplies:

19 Computer Software:

**Equipment and Furniture:**

New Equipment:

Replacement of Equipment:

New Furniture:

Replacement of Furniture:

Dues And Fees:

**TOTAL OFFICE OF BOOKKEEPER:**

**OPERATION AND MAINT OF PLANT:**

**CUSTODIAL COMPENSATION:**

1 Head Custodian Compensation:

2 Custodians-Compensation:

3 High School Summer Help

4 Crossing Guard

Substitute-Compensation:

Overtime Custodian-Compensation:

2410 752

2410 810

2410 890

**2520**

**2520** 114

2520 211

2520 212

2520 213

2520 222

2520 230

2520 310

2520 440

2520 450

2520 531

2520 580

2520 610

2520 610

**2520 700**

2520 741

2520 742

2520 751

2520 752

2520 810

**2610**

2610 114

2610 114

2610 114

2610 114

2610 120

2610 130

\$0.00

\$1,500.00

\$1,500.00

\$183,013.20

\$0.00

\$26,882.00

\$3,380.28

\$349.00

\$118.18

\$1,118.29

\$2,056.47

\$2,250.00

\$200.00

\$1,000.00

\$650.00

\$100.00

\$1,000.00

\$300.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$39,404.22

\$0.00

\$25,010.00

\$45,744.00

\$3,240.00

\$3,500.00

\$3,500.00

\$0.00

\$1,500.00

\$1,600.00

\$182,320.39

\$0.00

\$27,398.95

\$3,228.72

\$357.72

\$121.98

\$1,105.70

\$2,096.02

\$1,868.57

\$164.53

\$1,000.00

\$121.57

\$119.83

\$1,066.63

\$300.00

\$0.00

\$630.00

\$0.00

\$0.00

\$0.00

\$39,580.22

\$0.00

\$45,502.93

\$28,396.34

\$3,222.00

\$6,476.88

\$6,476.88

\$0.00

\$1,500.00

\$1,600.00

\$181,855.06

\$0.00

\$27,688.46

\$3,484.50

\$414.00

\$130.00

\$1,173.99

\$2,118.17

\$2,500.00

\$200.00

\$1,000.00

\$400.00

\$100.00

\$1,000.00

\$500.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$40,709.12

\$0.00

\$25,795.00

\$45,440.00

\$3,234.00

\$3,338.00

\$3,500.00

\$0.00

\$1,432.00

\$1,303.76

\$182,320.39

\$0.00

\$27,398.95

\$3,228.72

\$357.72

\$121.98

\$1,105.70

\$2,096.02

\$1,868.57

\$164.53

\$1,000.00

\$121.57

\$119.83

\$1,066.63

\$300.00

\$0.00

\$630.00

\$0.00

\$0.00

\$0.00

\$39,580.22

\$0.00

\$45,502.93

\$28,396.34

\$3,222.00

\$6,476.88

\$6,476.88

\$0.00

\$1,500.00

\$1,600.00

\$181,855.06

\$0.00

\$27,688.46

\$3,484.50

\$414.00

\$130.00

\$1,173.99

\$2,118.17

\$2,500.00

\$200.00

\$1,000.00

\$400.00

\$100.00

\$1,000.00

\$500.00

\$0.00

\$250.00

\$0.00

\$0.00

\$0.00

\$44,875.90

\$0.00

\$27,081.60

\$45,344.00

\$3,234.00

\$3,338.00

\$2,000.00

\$0.00

\$1,500.00

\$1,600.00

\$206,586.68

\$0.00

\$31,180.50

\$4,146.12

\$407.52

\$134.40

\$1,322.05

\$2,385.31

\$2,500.00

\$200.00

\$0.00

\$650.00

\$200.00

\$1,000.00

\$500.00

\$0.00

\$250.00

\$0.00

\$0.00

\$0.00

\$44,875.90

\$0.00

\$27,081.60

\$45,344.00

\$3,234.00

\$3,338.00

\$2,000.00

\$0.00

\$1,432.00

\$1,303.76

\$182,320.39

\$0.00

\$27,398.95

\$3,228.72

\$357.72

\$121.98

\$1,105.70

\$2,096.02

\$1,868.57

\$164.53

\$1,000.00

\$121.57

\$119.83

\$1,066.63

\$300.00

\$0.00

\$630.00

\$0.00

\$0.00

\$0.00

\$39,580.22

\$0.00

\$45,502.93

\$28,396.34







**OTHER EXPENSES:**

Insurance Premium On Bldg & Contents:

Travel Expenses:  
Supplies-General Custodial:  
Supplies-Glass:  
Workshops and Safety Equipment:

**UTILITIES:**

Electricity:

Fuel Oil:

Water:

Water Testing

**Equipment and Furniture:**

New Equipment:

Replacement of Equipment:

New Furniture:

Replacement of Furniture:

**TOTAL OPERATION AND MAINT OF**

**PLT:**

**PUPIL TRANSPORTATION SERVICES:**

Elementary School Transportation:

Vocational Transportation:

Athletic Transportation:

High School Transportation:

Special Education Transportation:

Class-Field Trip Transportation:

Science Camp Transportation:

AMC Trip

**TOTAL PUPIL TRANSPORTATION:**

2610 520  
2610 580  
2610 610  
2610 610  
2610 610

2610 652  
2610 653  
2610 654  
2610 654

2610 700  
2610 741  
2610 742  
2610 751  
2610 752

2700  
2700 513  
2700 513  
2700 513  
2700 513  
2700 513  
2700 513  
2700 513  
2700 513

\$0.00  
\$8,015.89  
\$300.00  
\$16,250.00  
\$250.00  
\$400.00  
\$8,176.21  
\$300.00  
\$17,000.00  
\$500.00  
\$500.00

\$33,431.16  
\$10,806.95  
\$4,225.00  
\$33,000.00  
\$15,000.00  
\$4,225.00

\$450.00  
\$1,500.00  
\$0.00  
\$0.00  
\$450.00  
\$0.00  
\$0.00  
\$1,025.00  
\$325.00  
\$0.00  
\$0.00

\$228,910.30  
\$286,894.00  
\$247,351.91  
\$258,053.73  
\$258,053.73

\$133,762.00  
\$0.00  
\$2,800.00  
\$31,376.00  
\$79,745.50  
\$4,000.00  
\$600.00  
\$133,762.00  
\$0.00  
\$2,913.00  
\$31,375.00  
\$98,560.00  
\$4,320.00  
\$809.90  
\$252,283.50  
\$271,739.90  
\$247,290.52  
\$248,925.88  
\$248,925.88

**2900 WORKERS' COMP.; UNEMPLOYMENT**

<b>2900</b>	<b>COMP.:</b>					
2900	211	Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00
2900	214	Worker's Compensation:	\$15,000.00	\$15,000.00	\$11,000.00	\$11,000.00
2900	214	Unemployment Compensation:	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
2900	222	Retirement (Certified Staff):	\$0.00	\$0.00	\$0.00	\$0.00
2900	222	Retirement (Non-Certified Staff):	\$0.00	\$0.00	\$0.00	\$0.00
2900	230	FICA	\$0.00	\$29.46	\$0.00	\$0.00
		<b>TOTAL Insurance, Compensation, Retire.</b>	<b>\$16,000.00</b>	<b>\$13,037.96</b>	<b>\$16,000.00</b>	<b>\$12,000.00</b>

**3000 COMMUNITY SERVICES:**  
(School Building Committee)

			\$0.00	\$1,200.00	\$0.00	\$3.00
--	--	--	--------	------------	--------	--------

**4600 Building Improvement Services:**

<b>4600</b>	450	Kindergarten Addition	\$239,975.00	\$0.00	\$0.00	\$0.00
4600	450	ADA Renovations	\$22,500.00	\$0.00	\$0.00	\$0.00
4600	738	New Phone System	\$6,108.00	\$0.00	\$0.00	\$0.00
4600	739	Security System	\$3,111.00	\$0.00	\$0.00	\$0.00
<b>4600</b>		<b>Total Building Improvement Services</b>	<b>\$271,694.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**5100 DEBT SERVICE:**

5100	830	Payment of Principal:	\$200,000.00	\$0.00	\$0.00	\$0.00
5100	840	Payment of Interest:	\$6,990.00	\$0.00	\$0.00	\$0.00
		<b>TOTAL DEBT SERVICE:</b>	<b>\$206,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**2560 FOOD SERVICES:**

<b>2560</b>	<b>COMPENSATION:</b>					
2560	110	School Lunch Director:	\$21,370.00	\$21,370.00	\$23,130.00	\$23,130.00
2560	110	Lunch Worker's Compensation:	\$20,074.60	\$16,572.90	\$16,084.25	\$16,084.25
2560	114	Lunch Worker's Substitutes' Compensation:	\$500.00	\$193.69	\$500.00	\$500.00





**Budget Summary (Cont.)**

2140	Special Contracted Services:	\$57,133.30	\$57,004.94	\$60,558.19	\$58,465.04	\$58,465.04
2150	Speech Services:	\$65,749.22	\$66,102.33	\$67,911.89	\$75,308.80	\$75,308.80
2210	Improvement of Instruction:	\$26,540.45	\$23,312.40	\$26,002.45	\$30,997.13	\$30,997.13
2220	Library and Educational Media:	\$40,739.32	\$42,938.22	\$49,178.29	\$73,254.65	\$73,254.65
2310	School Board Services:	\$22,775.90	\$23,698.12	\$23,580.20	\$26,611.13	\$26,611.13
2320	Expenses - S.A.U. # 44:	\$146,506.72	\$146,506.72	\$152,081.57	\$173,295.73	\$173,295.73
2410	Office of The Principal:	\$183,013.20	\$182,320.39	\$181,855.06	\$206,586.68	\$206,586.68
2520	Office of The Bookkeeper:	\$39,404.22	\$39,580.22	\$40,709.12	\$44,875.90	\$44,875.90
2610	Operation and Maintenance of Plant:	\$228,910.30	\$286,894.00	\$247,351.91	\$258,053.73	\$258,053.73
2700	Pupil Transportation Services:	\$252,283.50	\$271,739.90	\$247,290.52	\$248,925.88	\$248,925.88
2900	Insurances, Compensation, Retirement:	\$16,000.00	\$13,037.96	\$16,000.00	\$12,000.00	\$12,000.00
3000	Community Services	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
4600	Building Improvement Services:	\$206,990.00	\$206,990.00	\$271,694.00	\$0.00	\$0.00
5100	Debt Service:	\$5,053,119.88	\$4,936,578.87	\$5,552,701.19	\$5,608,089.71	\$5,608,089.71
	Totals General Fund					
		\$5,053,119.88	\$4,936,578.87	\$5,552,701.19	\$5,608,089.71	\$5,608,089.71
2560	General Fund Total	\$5,053,119.88	\$4,936,578.87	\$5,552,701.19	\$5,608,089.71	\$5,608,089.71
	Food Service Total	\$103,418.75	\$90,727.72	\$98,985.19	\$107,506.13	\$107,506.13
	Capital Reserve Fund:	\$5,000.00		\$10,000.00	\$0.00	\$0.00
	Capital Reserve Fund:			\$50,000.00	\$0.00	\$0.00
	Deficit Appropriation: Oil Tank	\$10,951.00		\$27,445.00	\$0.00	\$0.00
	Deficit Appropriation: Teacher Agreement			\$42,830.34	\$0.00	\$0.00
	Supplemental App: Excess Foundation	\$27,186.00		\$11,453.90	\$0.00	\$0.00
	Aid					
	Total Appropriations	\$5,199,676.24	\$5,027,306.59	\$5,793,415.61	\$5,715,595.84	\$5,715,595.84
	Plus deficit Oil tank	\$27,445.00	\$27,445.00			
	Supplemental Found Aid Science	\$11,453.90	\$11,453.90			
		\$5,238,575.14	\$5,066,205.49			

	98-99 Approved Budget	98-99 Expended	99-2000 Approved	2000-2001 SB Proposed	2000-2001 Bud.Com.Rec.	2000-2001 B.C. Rec.
Instrumental Music Position				\$10,000.00	\$10,000.00	
Intercom System				\$12,660.00	\$12,660.00	
Swipe Button				\$3,800.00	\$3,800.00	
Gym Lights				\$5,280.00	\$5,280.00	
Building Committee				\$5,000.00	\$5,000.00	
Teachers Agreement				\$185,437.00		\$185,437.00
Support Staff Agreement				\$65,412.00	\$65,412.00	
Support Staff Agreement Deficit				\$13,183.00	\$13,183.00	
CO-OP Committee				\$2,000.00	\$2,000.00	
Capital Reserve Building				\$10,000.00	\$10,000.00	
Capital Reserve Special Education				\$10,000.00	\$10,000.00	
<b>SUB TOTAL OF WARRANT ARTICLES</b>			Sub-total Warrant Articles	<b>\$322,772.00</b>	<b>\$137,335.00</b>	<b>\$185,437.00</b>
				\$5,715,595.84	\$5,715,595.84	
				<b>\$6,038,367.84</b>	<b>\$5,852,930.84</b>	

Index

Account	Page	Programs
1100	2	Regular Education Programs
1200	3	Special Instructional Programs
1300	4	Vocational Programs
1400	4	Co-Curricular Accounts
1420	5	Summer School
2110	5	Attendance
2120	5	Guidance Services
2130	5	Health Services
2140	6	Special Contracted Services
2150	6	Speech Contracted Services
2210	7	Improvement of Instruction
2220	7	Library and Educational Media
2310	7	School Board Services
2320	8	Expenses SAU 44
2410	8	Office of The Principal

Index

Account	Page	Programs
2520	9	Office of School District Bookkeeper
2610	9	Operation and Maintenance of Plant
2700	10	Pupil Transportation
2900	11	Workers' Comp.; Unemployment Comp.
3000	11	Community Services
4600	11	Building Improvement Services
5100	11	Debt Service
2560	12	Food Service
	13	Budget Summary
	13	Warrant Articles



# Northwood School District

## FINANCIAL STATEMENT JUNE 30, 1999

ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
<b>1100</b>	<b>REGULAR EDUCATION SALARIES:</b>		
1100	Teacher Salaries:	\$846,287.00	\$826,445.39
1100	Teacher Aide Salaries:	\$16,497.00	\$21,729.34
1100	Substitute Teacher Salaries:	\$13,335.00	\$17,148.59
1100	Tutor Salaries:	\$1,200.00	\$422.25
1100	Substitute Aide Salaries:	\$900.00	\$400.00
	<b>TOTAL SALARIES:</b>	<b>\$878,219.00</b>	<b>\$866,145.57</b>
<b>1100</b>	<b>BENEFITS:</b>		
1100	Health Insurance (Certified Staff):	\$113,072.00	\$111,815.29
1100	Health Insurance (Non-Certified Staff):	\$10,333.66	\$1,600.26
1100	Health Insurance Buy Out (Certified Staff):	\$3,750.00	\$3,750.00
1100	Dental Insurance (Certified Staff):	\$14,337.00	\$10,379.49
1100	Dental Insurance (Non-Certified Staff):	\$1,396.00	\$358.08
1100	Life Insurance (Certified Staff):	\$3,859.00	\$3,500.59
1100	Life Insurance (Non-Certified Staff):	\$0.00	\$0.00
1100	Retirement (Certified Staff):	\$25,331.96	\$23,326.36
1100	Retirement (Non-Certified Staff):	\$0.00	\$0.00
1100	F.I.C.A. (Certified Staff):	\$66,139.76	\$64,345.26
1100	F.I.C.A. (Non-Certified Staff):	\$1,330.87	\$1,709.42
	<b>TOTAL BENEFITS:</b>	<b>\$239,550.25</b>	<b>\$220,784.75</b>
<b>1100</b>	<b>Contracted Services:</b>	<b>\$11,330.00</b>	<b>\$11,485.31</b>
<b>1100</b>	<b>Repairs and Maintenance:</b>	<b>\$4,000.00</b>	<b>\$3,744.94</b>
<b>1100</b>	<b>TUITION:</b>		
1100	Tuition-Other Public Schools:	\$0.00	\$0.00
1100	Tuition-Coe Brown:	\$1,668,238.00	\$1,534,468.83
	<b>TOTAL TUITION:</b>	<b>\$1,668,238.00</b>	<b>\$1,534,468.83</b>
<b>1100</b>	<b>Travel Expenses:</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>SCHOOL SUPPLIES:</b>		
1100	Art Supplies:	\$3,100.00	\$3,091.64
1100	Lang Arts-Reading Supplies:	\$5,667.00	\$5,665.78

ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
1100	Health-P.E. Supplies:	\$1,100.00	\$1,100.03
1100	Math Supplies:	\$4,180.00	\$4,017.14
1100	Music Supplies:	\$1,975.00	\$1,919.35
1100	Science Supplies:	\$3,630.00	\$3,259.24
1100	Social Studies Supplies:	\$1,790.00	\$1,782.68
1100	General Supplies:	\$26,760.00	\$27,608.02
1100	Computer Software:	\$2,500.00	\$2,481.59
1100	Enrichment Supplies:	\$2,000.00	\$2,064.90
1100	Remedial Reading Supplies:	\$1,958.00	\$1,961.33
1100	Testing Supplies:	\$0.00	\$0.00
	<b>TOTAL SCHOOL SUPPLIES:</b>	<b>\$54,660.00</b>	<b>\$54,951.70</b>
<b>1100</b>	<b>CLASSROOM TEXTS:</b>		
1100	Classroom Textbooks:	\$17,475.00	\$20,689.25
1100	Classroom Workbooks:	\$5,500.00	\$5,771.32
1100	Classroom Supplemental Textbooks:	\$1,000.00	\$1,925.57
1100	Classroom Reference Books:	\$670.00	\$819.93
	<b>TOTAL CLASSROOM TEXTS:</b>	<b>\$24,645.00</b>	<b>\$29,206.07</b>
<b>1100</b>	<b>Classroom Periodicals:</b>	<b>\$1,800.00</b>	<b>\$2,897.50</b>
<b>1100</b>	<b>EQUIPMENT AND FURNITURE:</b>		
1100	New Equipment:	\$1,045.00	\$974.14
1100	New Equipment-Technology:	\$0.00	\$0.00
1100	Replacement of Equipment:	\$2,115.00	\$2,548.79
1100	New Furniture:	\$2,650.00	\$2,990.36
1100	Replacement of Furniture:	\$2,800.00	\$2,827.24
	<b>TOTAL EQUIPMENT AND FURNITURE:</b>	<b>\$8,610.00</b>	<b>\$9,340.53</b>
<b>1100</b>	<b>Dues and Fees:</b>	<b>\$240.00</b>	<b>\$231.50</b>
<b>1100</b>	<b>TOTAL REGULAR EDUCATION:</b>	<b>\$2,891,292.25</b>	<b>\$2,733,256.70</b>
<b>1200</b>	<b>SPECIAL INSTRUCTIONAL PROGRAMS:</b>		
<b>1200</b>	<b>SALARIES:</b>		
1200	Special Education Teacher Salaries:	\$125,586.00	\$116,348.57
1200	Special Education Building Coordinator:	\$10,000.00	\$20,000.00

ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
1200	Sp. Ed Resource Rm Aide Compensation:	\$47,686.00	\$43,872.09
1200	Sp. Ed Child Specific Aide Compensation:	\$46,070.60	\$53,683.60
1200	Sp. Ed Child Specific Aide Compensation:	\$15,912.00	\$12,544.72
	*		
	* (Paid For By Other School Districts)		
1200	Special Education Secretary:	\$7,140.00	\$13,865.68
1200	Substitute Sp. Ed Teacher Salaries:	\$3,000.00	\$4,226.98
1200	Special Education Tutor Salaries:	\$0.00	\$4,879.25
1200	Substitute Sp. Ed Teacher Aide Compensation:	\$4,000.00	\$6,311.58
	<b>TOTAL SALARIES:</b>	<b>\$259,394.60</b>	<b>\$275,732.47</b>
<b>1200</b>	<b>BENEFITS:</b>		
1200	Health Insurance (Certified Staff):	\$17,392.00	\$13,063.99
1200	Health Insurance (Non-Certified Staff):	\$42,679.35	\$15,806.28
1200	Dental Insurance (Certified Staff):	\$2,221.00	\$2,204.52
1200	Dental Insurance (Non-Certified Staff):	\$4,537.00	\$4,219.17
1200	Life Insurance (Certified Staff):	\$593.00	\$484.69
1200	Life Insurance (Non-Certified Staff):	\$0.00	\$47.50
1200	Retirement (Certified Staff):	\$3,767.57	\$4,600.51
1200	Retirement (Non-Certified Staff):	\$371.10	\$640.08
1200	F.I.C.A. (Certified Staff):	\$10,907.83	\$11,242.88
1200	F.I.C.A. (Non-Certified Staff):	\$9,241.86	\$9,632.74
	<b>TOTAL BENEFITS:</b>	<b>\$91,710.71</b>	<b>\$61,942.36</b>
<b>1200</b>	<b>Contracted Services:</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1200</b>	<b>Repairs and Maintenance:</b>	<b>\$125.00</b>	<b>\$0.00</b>
<b>1200</b>	<b>SPECIAL EDUCATION TUITION:</b>		
1200	Sp. Ed Tuition-Other Public Schools:	\$35,054.00	\$63,453.14
1200	Sp. Ed Tuition-Coe Brown:	\$245,266.00	\$155,261.15
1200	Sp. Ed Tuition-Non-Public Schools:	\$132,974.00	\$190,137.57
	<b>TOTAL SPECIAL EDUCATION TUITION:</b>	<b>\$413,294.00</b>	<b>\$408,851.86</b>
<b>1200</b>	<b>Travel Expenses:</b>	<b>\$0.00</b>	<b>\$21.70</b>



ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
<b>1200</b>	<b>SP. ED SCHOOL SUPPLIES:</b>		
1200	Art Supplies:	\$165.00	\$130.66
1200	Lang Arts-Reading Supplies:	\$1,200.00	\$811.99
1200	Health-P.E. Supplies:	\$0.00	\$0.00
1200	Math Supplies:	\$325.00	\$474.51
1200	Music Supplies:	\$0.00	\$0.00
1200	Science Supplies:	\$150.00	\$283.06
1200	Social Studies Supplies:	\$150.00	\$22.00
1200	General Supplies:	\$340.00	\$635.78
1200	Enrichment Supplies:	\$0.00	\$0.00
1200	Remedial Reading Supplies:	\$0.00	\$0.00
1200	Testing Supplies:	\$1,700.00	\$1,516.89
	<b>TOTAL SP. ED SUPPLIES:</b>	<b>\$4,030.00</b>	<b>\$3,874.89</b>
<b>1200</b>	<b>SP. ED CLASSROOM TEXTS:</b>		
1200	Sp. Ed Classroom Textbooks:	\$250.00	\$931.25
1200	Sp. Ed Classroom Workbooks:	\$300.00	\$0.00
1200	Sp. Ed Classroom Supplemental Textbooks:	\$300.00	\$299.65
1200	Sp. Ed Classroom Reference Books:	\$100.00	\$348.53
	<b>TOTAL SP. ED CLASSROOM TEXTS:</b>	<b>\$950.00</b>	<b>\$1,579.43</b>
<b>1200</b>	<b>Classroom Periodicals:</b>	<b>\$0.00</b>	<b>\$120.00</b>
<b>1200</b>	<b>EQUIPMENT AND FURNITURE:</b>		
1200	New Equipment:	\$800.00	\$1,077.50
1200	Replacement of Equipment:	\$275.00	\$258.34
1200	New Furniture:	\$0.00	\$0.00
1200	Replacement of Furniture:	\$1,125.00	\$1,703.75
	<b>TOTAL EQUIPMENT AND FURNITURE:</b>	<b>\$2,200.00</b>	<b>\$3,039.59</b>
<b>1200</b>	<b>Dues and Fees:</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1200</b>	<b>TOTAL SPECIAL EDUCATION:</b>	<b>\$771,704.31</b>	<b>\$755,162.30</b>
<b>1300</b>	<b>VOCATIONAL PROGRAMS:</b>		
1300	Vocational Tuition-Other Public Schools:	\$0.00	\$595.80
1300	Vocational Assessment:	\$500.00	\$0.00
1300	Dues and Fees:	\$0.00	\$0.00
	<b>TOTAL VOCATIONAL PROGRAMS:</b>	<b>\$500.00</b>	<b>\$595.80</b>

ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
<b>1400</b>	<b>CO-CURRICULAR ACTIVITIES:</b>		
<b>1400</b>	<b>SALARIES:</b>		
1400	Athletic Stipends-Salaries:	\$5,959.00	\$9,026.00
1400	Extra Curricular-Salaries:	\$888.00	\$1,548.00
	<b>TOTAL SALARIES:</b>	<b>\$6,847.00</b>	<b>\$10,574.00</b>
<b>1400</b>	<b>BENEFITS:</b>		
1400	F.I.C.A.	\$523.80	\$782.66
	<b>TOTAL BENEFITS:</b>	<b>\$523.80</b>	<b>\$782.66</b>
<b>1400</b>	<b>OTHER EXPENSES:</b>		
1400	Contracted Services-Science Camp:	\$2,500.00	\$2,500.00
1400	School Improvement Program:	\$0.00	\$0.00
1400	Artist in Residence:	\$3,000.00	\$3,062.38
1400	Officials-Umpires-Referees:	\$2,860.00	\$1,436.00
1400	Cleaning:	\$0.00	\$0.00
1400	Repairs and Maintenance:	\$0.00	\$0.00
1400	Travel Expenses:	\$0.00	\$0.00
1400	Athletic Supplies:	\$1,900.00	\$2,159.96
1400	New Equipment:	\$635.00	\$1,450.00
1400	Dues and Fees:	\$200.00	\$100.00
	<b>TOTAL OTHER EXPENSES:</b>	<b>\$11,095.00</b>	<b>\$10,708.34</b>
	<b>TOTAL CO-CURRICULAR:</b>	<b>\$18,465.80</b>	<b>\$22,065.00</b>
<b>1420</b>	<b>TITLE 1 SUMMER SCHOOL</b>		
1420	Summer School Salaries:	\$2,600.00	\$650.00
1420	Retirement:	\$76.18	\$0.00
1420	F.I.C.A.:	\$198.90	\$49.76
1420	Supplies:	\$100.00	\$0.00
	<b>TOTAL TITLE 1 SUMMER SCHOOL</b>	<b>\$2,975.08</b>	<b>\$699.76</b>
<b>2110</b>	<b>ATTENDANCE:</b>		
2110	Contracted Service-Census:	\$0.00	\$0.00
2110	Contracted Service-Truant Officer:	\$0.00	\$0.00
	<b>TOTAL ATTENDANCE:</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2120</b>	<b>GUIDANCE SERVICES:</b>		
2120	Guidance Salaries:	\$41,935.00	\$26,625.42
2120	Health Insurance:	\$3,211.27	\$2,436.01

ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
2120	Dental Insurance:	\$349.20	\$296.96
2120	Life Insurance:	\$191.22	\$136.79
2120	Retirement:	\$1,228.70	\$519.23
2120	F.I.C.A.:	\$3,208.03	\$2,032.57
2120	Contracted Services-Standardized Testing:	\$1,500.00	\$1,038.69
2120	Printing:	\$0.00	\$0.00
2120	Travel Expenses:	\$0.00	\$0.00
2120	Guidance Supplies:	\$200.00	\$217.44
2120	Guidance Books:	\$0.00	\$0.00
2120	Guidance Periodicals:	\$0.00	\$0.00
2120	Guidance Dues and Fees:	\$0.00	\$0.00
	<b>TOTAL GUIDANCE SERVICES:</b>	<b>\$51,823.42</b>	<b>\$33,303.11</b>
<b>2130</b>	<b>HEALTH SERVICES:</b>		
<b>2130</b>	<b>SALARIES:</b>		
2130	Nurse's Salary:	\$24,938.00	\$26,776.00
2130	Substitute Nurse's Salary:	\$600.00	\$313.20
	<b>TOTAL SALARIES:</b>	<b>\$25,538.00</b>	<b>\$27,089.20</b>
<b>2130</b>	<b>BENEFITS:</b>		
2130	Health Insurance:	\$2,364.06	\$322.90
2130	Dental Insurance:	\$349.00	\$357.36
2130	Life Insurance:	\$113.72	\$114.00
2130	Retirement:	\$700.25	\$778.13
2130	F.I.C.A.:	\$1,953.66	\$2,129.70
2130	Malpractice Insurance:	\$90.00	\$84.00
	<b>TOTAL BENEFITS:</b>	<b>\$5,570.69</b>	<b>\$3,786.09</b>
	<b>OTHER EXPENSES:</b>		
2130	Contracted Services-Student Physicals:	\$0.00	\$0.00
2130	Contracted Services-Staff Physicals:	\$0.00	\$60.00
2130	Contracted Services-Reconditioning:	\$200.00	\$79.00
2130	Workshops:	\$100.00	\$150.00
2130	Travel Expenses-Nurse:	\$100.00	\$26.00
2130	Health Supplies-Nurse:	\$1,130.00	\$1,282.95
2130	Health Textbooks-Nurse:	\$75.00	\$123.90
2130	Health Periodicals-Nurse:	\$100.00	\$55.45
	<b>TOTAL OTHER EXPENSES:</b>	<b>\$1,705.00</b>	<b>\$1,777.30</b>



ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
<b>2130</b>	<b>EQUIPMENT AND FURNITURE:</b>		
2130	New Equipment:	\$0.00	\$0.00
2130	Replacement of Equipment:	\$0.00	\$0.00
2130	New Furniture:	\$0.00	\$0.00
2130	Replacement of Furniture:	\$0.00	\$0.00
	<b>TOTAL EQUIPMENT AND FURNITURE:</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2130</b>	<b>Dues and Fees:</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>TOTAL HEALTH SERVICES:</b>	<b>\$32,813.69</b>	<b>\$32,652.59</b>
<b>2140</b>	<b>SPECIAL CONTRACTED SERVICES:</b>		
2140	Strafford Learning Center Membership:	\$3,729.00	\$3,729.00
2140	Cost of Medicaid Program	\$5,133.00	\$5,133.00
2140	Contracted Occupational Therapy:	\$36,305.00	\$36,305.00
2140	Contracted Physical Therapy:	\$8,466.30	\$8,466.30
2140	Other Diagnostic Services:	\$0.00	\$0.00
2140	Pre-School Diagnostic Unit:	\$3,500.00	\$3,371.64
	<b>TOTAL SPECIAL CONTRACTED SERVICES:</b>	<b>\$57,133.30</b>	<b>\$57,004.94</b>
<b>2150</b>	<b>SPEECH &amp; LANGUAGE SERVICES</b>		
<b>2150</b>	<b>SALARIES:</b>		
2150	Speech Therapist	\$39,140.00	\$39,140.00
2150	Speech and Language Assistant:	\$15,278.50	\$16,105.53
	<b>TOTAL SALARIES:</b>	<b>\$54,418.50</b>	<b>\$55,245.53</b>
<b>2150</b>	<b>BENEFITS:</b>		
2150	Health Insurance (Certified)	\$1,000.00	\$1,105.80
2150	Health Insurance (Non-Certified)	\$3,617.62	\$3,067.32
2150	Dental Insurance (Certified)	\$254.28	\$0.00
2150	Dental Insurance (Non-Certified)	\$349.00	\$357.36
2150	Life Insurance(Certified)	\$0.00	\$0.00
2150	Life Insurance (Non-Certified)	\$0.00	\$0.00
2150	Retirement (Certified)	\$1,146.80	\$1,146.80
2150	Retirement (Non-Certified)	\$0.00	\$0.00
2150	FICA (Certified)	\$2,994.21	\$2,994.21
2150	FICA (Non-Certified)	\$1,168.81	\$1,232.08
	<b>TOTAL BENEFITS:</b>	<b>\$10,530.72</b>	<b>\$9,903.57</b>
<b>2150</b>	<b>CONTRACTED SERVICE-SPEECH THERAPIST</b>	<b>\$0.00</b>	<b>\$0.00</b>

ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
2150	<b>SPEECH SUPPLIES</b>	<b>\$800.00</b>	<b>\$953.23</b>
	<b>TOTAL SPEECH AND LANGUAGE SERVICES</b>	<b>\$65,749.22</b>	<b>\$66,102.33</b>
2210	<b>IMPROVEMENT OF INSTRUCTION:</b>		
2210	Curriculum Development-Salaries:	\$3,000.00	\$3,389.72
2210	Staff Development Coordinator:	\$300.00	\$300.00
2210	F.I.C.A.:	\$252.45	\$282.27
2210	Course Tuition Reimbursement:	\$15,000.00	\$13,845.00
2210	Staff Development Regional Workshop:	\$738.00	\$800.00
2210	Staff Development:	\$3,400.00	\$2,931.00
2210	In-Service Training:	\$1,500.00	\$1,222.50
2210	Printing:	\$2,300.00	\$532.91
2210	Travel Expenses:	\$50.00	\$9.00
	<b>TOTAL IMPROVEMENT OF INSTRUCTION:</b>	<b>\$26,540.45</b>	<b>\$23,312.40</b>
2220	<b>LIBRARY AND EDUCATIONAL MEDIA:</b>		
2220	<b>COMPENSATION:</b>		
2220	Librarian-Compensation:	\$20,208.00	\$21,158.00
2220	Librarian Substitute-Compensation:	\$375.00	\$611.58
	<b>TOTAL COMPENSATION-LIBRARIAN:</b>	<b>\$20,583.00</b>	<b>\$21,769.58</b>
2220	<b>BENEFITS:</b>		
2220	Health Insurance:	\$5,685.48	\$4,491.92
2220	Dental Insurance:	\$349.00	\$357.36
2220	Life Insurance:	\$92.15	\$93.48
2220	Retirement:	\$592.09	\$595.11
2220	F.I.C.A.:	\$1,574.60	\$1,665.40
	<b>TOTAL BENEFITS:</b>	<b>\$8,293.32</b>	<b>\$7,203.27</b>
2220	<b>OTHER EXPENSES:</b>		
2220	Contracted Services-Internet Fees:	\$400.00	\$320.53
2220	Library General Supplies:	\$750.00	\$782.69
2220	Library A.V. Supplies:	\$750.00	\$1,072.62
2220	Computer Software Supplies:	\$1,500.00	\$2,201.35
2220	Library Books:	\$5,100.00	\$5,200.86
2220	Library Periodicals:	\$575.00	\$584.15
	<b>TOTAL OTHER EXPENSES:</b>	<b>\$9,075.00</b>	<b>\$10,162.20</b>
2220	<b>EQUIPMENT AND FURNITURE:</b>		
2220	New Equipment:	\$288.00	\$859.81
2220	Replacement of Equipment:	\$0.00	\$0.00

ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
2220	New Furniture:	\$0.00	\$0.00
2220	Replacement of Furniture:	\$0.00	\$461.77
	<b>TOTAL EQUIPMENT AND FURNITURE:</b>	<b>\$288.00</b>	<b>\$1,321.58</b>
<b>2220</b>	<b>TOTAL LIBRARY AND EDU MEDIA:</b>	<b>\$38,239.32</b>	<b>\$40,456.63</b>
<b>2310</b>	<b>SCHOOL BOARD SERVICES:</b>		
2310	School Board-Salaries:	\$4,000.00	\$4,000.00
2310	School District Moderator-Salary:	\$50.00	\$25.00
2310	School District Treasurer-Salary:	\$1,500.00	\$1,525.64
2310	School District Clerk-Salary:	\$50.00	\$25.00
2310	School District Secretary-Salary:	\$1,000.00	\$950.00
2310	F.I.C.A.:	\$504.90	\$495.42
2310	Contracted Service-School District Audit:	\$2,630.00	\$2,630.00
2310	Contracted Services-Attorney and Negotiator:	\$5,000.00	\$2,978.63
2310	Advertising-Legal Notices:	\$2,500.00	\$4,031.61
2310	Printing:	\$0.00	\$0.00
2310	Police:	\$200.00	\$100.00
2310	Expenses For School District Officers:	\$2,300.00	\$3,728.02
2310	Election Day Expenses:	\$360.00	\$203.00
2310	New Equipment	\$0.00	\$0.00
2310	Replacement of Equipment:	\$0.00	\$0.00
2310	Dues and Fees-School Board Association:	\$2,681.00	\$3,005.80
	<b>TOTAL SCHOOL BOARD SERVICES:</b>	<b>\$22,775.90</b>	<b>\$23,698.12</b>
<b>2320</b>	<b>EXPENSES-S.A.U. # 44:</b>	<b>\$146,506.72</b>	<b>\$146,506.72</b>
<b>2410</b>	<b>OFFICE OF THE PRINCIPAL:</b>		
2410	Principal's Salary:	\$53,600.00	\$54,630.75
2410	Assistant Principal's Salary:	\$41,702.00	\$42,951.00
2410	Secretaries' Compensation:	\$17,374.00	\$18,504.29
2410	Assistant Secretary:	\$9,396.84	\$9,043.47
2410	Substitute Secretaries' Compensation:	\$500.00	\$1,027.00
	<b>TOTAL COMPENSATION:</b>	<b>\$122,572.84</b>	<b>\$126,156.51</b>
<b>2410</b>	<b>BENEFITS:</b>		
2410	Health Insurance (Certified Staff):	\$11,138.00	\$8,717.54
2410	Health Insurance (Non-Certified Staff):	\$5,982.31	\$3,455.96
2410	Dental Insurance (Certified Staff):	\$1,648.00	\$1,272.92
2410	Dental Insurance (Non-Certified Staff):	\$698.00	\$392.60
2410	Life Insurance (Certified Staff):	\$427.00	\$437.19



ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
2410	Life Insurance (Non-Certified Staff):	\$76.00	\$73.53
2410	Retirement (Certified Staff):	\$2,792.35	\$2,736.58
2410	Retirement (Non-Certified Staff):	\$701.88	\$704.42
2410	F.I.C.A. (Certified Staff):	\$7,290.60	\$7,465.02
2410	F.I.C.A. (Non-Certified Staff):	\$2,086.22	\$2,185.89
	<b>TOTAL BENEFITS:</b>	<b>\$32,840.36</b>	<b>\$27,441.65</b>
	<b>OTHER EXPENSES:</b>		
2410	Contracted Services-Copier Lease:	\$3,000.00	\$1,963.48
2410	Contracted Services-Computer Support:	\$1,800.00	\$1,275.00
2410	Staff Development-Principal's Office:	\$2,000.00	\$2,945.89
2410	Repairs and Maintenance:	\$1,500.00	\$2,706.80
2410	Telephone:	\$8,500.00	\$9,080.10
2410	Postage:	\$2,500.00	\$2,596.02
2410	Printing:	\$100.00	\$193.02
2410	Travel Expenses:	\$550.00	\$248.63
2410	Supplies and Forms:	\$3,200.00	\$3,490.55
2410	Computer Software System Supplies:	\$1,200.00	\$1,193.78
	<b>TOTAL OTHER EXPENSES:</b>	<b>\$24,350.00</b>	<b>\$25,693.27</b>
<b>2410</b>	<b>EQUIPMENT AND FURNITURE:</b>		
2410	New Equipment:	\$250.00	\$175.09
2410	Replacement of Equipment:	\$0.00	\$118.11
2410	New Furniture:	\$0.00	\$0.00
2410	Replacement of Furniture:	\$0.00	\$0.00
	<b>TOTAL EQUIPMENT AND FURNITURE:</b>	<b>\$250.00</b>	<b>\$293.20</b>
2410	Dues and Fees:	\$1,500.00	\$1,432.00
2410	Graduation-Class Day Expenses:	\$1,500.00	\$1,303.76
	<b>TOTAL OFFICE OF THE PRINCIPAL:</b>	<b>\$183,013.20</b>	<b>\$182,320.39</b>
<b>2520</b>	<b>OFFICE OF SCHOOL DIST.</b>		
	<b>BOOKKEEPER:</b>		
2520	School District Bookkeeper-Salary:	\$26,882.00	\$27,398.95
<b>2520</b>	<b>BENEFITS:</b>		
2520	Health Insurance:	\$3,380.28	\$3,228.72
2520	Dental Insurance:	\$349.00	\$357.72
2520	Life Insurance:	\$118.18	\$121.98
2520	Retirement:	\$1,118.29	\$1,105.70
2520	F.I.C.A.:	\$2,056.47	\$2,096.02
	<b>TOTAL BENEFITS:</b>	<b>\$7,022.22</b>	<b>\$6,910.14</b>

ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
2520	Contracted Service-Computer Support:	\$2,250.00	\$1,868.57
2520	Repairs and Maintenance:	\$200.00	\$164.53
2520	Rental Expense:	\$1,000.00	\$1,000.00
2520	Telephone Expense:	\$650.00	\$121.57
2520	Travel Expenses:	\$100.00	\$119.83
2520	Computer Software:	\$300.00	\$300.00
2520	Supplies:	\$1,000.00	\$1,066.63
<b>2520</b>	<b>EQUIPMENT AND FURNITURE:</b>		
2520	New Equipment:	\$0.00	\$0.00
2520	Replacement of Equipment:	\$0.00	\$630.00
2520	New Furniture:	\$0.00	\$0.00
2520	Replacement of Furniture:	\$0.00	\$0.00
	<b>TOTAL EQUIPMENT AND FURNITURE:</b>	<b>\$0.00</b>	<b>\$630.00</b>
2520	Dues & Fees	\$0.00	\$0.00
	<b>TOTAL OFFICE OF BOOKKEEPER:</b>	<b>\$39,404.22</b>	<b>\$39,580.22</b>
<b>2540</b>	<b>OPERATION AND MAINTENANCE OF PLANT:</b>		
2540	Custodian-Salaries:	\$45,744.00	\$45,502.93
2540	Head Custodian Salary:	\$25,010.00	\$28,396.34
2540	Crossing Guard Salary:	\$3,240.00	\$3,222.00
2540	Substitute Custodian-Salaries:	\$3,500.00	\$6,476.88
	<b>TOTAL COMPENSATION:</b>	<b>\$77,494.00</b>	<b>\$83,598.15</b>
<b>2540</b>	<b>BENEFITS:</b>		
2540	Health Insurance:	\$21,217.33	\$16,800.90
2540	Dental Insurance:	\$1,396.00	\$1,061.04
2540	Life Insurance:	\$272.51	\$249.94
2540	Retirement:	\$2,871.80	\$2,670.08
2540	F.I.C.A.:	\$5,928.29	\$7,240.97
	<b>TOTAL BENEFITS:</b>	<b>\$31,685.93</b>	<b>\$28,022.93</b>
<b>2540</b>	<b>CONTRACTED SERVICES:</b>		
2540	Contracted Service-Rubbish Removal:	\$5,757.48	\$4,784.30
2540	Contracted Service-Snow Plowing:	\$0.00	\$0.00
2540	Contracted Service-Septic Tank Maintenance:	\$787.00	\$770.00
2540	Contracted Service-Fire Alarm Service:	\$1,320.00	\$1,054.00
2540	Contracted Service-Clock and Bell Service:	\$300.00	\$0.00
2540	Contracted Service-Elevator Maintenance:	\$750.00	\$668.75
2540	Contracted Service-Security Alarm:	\$275.00	\$3,049.00

ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
2540	Contracted Service-Care of Grounds:	\$4,000.00	\$3,047.42
2540	Contracted Service-Terminex:	\$350.00	\$174.00
2540	Contracted Service-Custodial Uniforms:	\$300.00	\$420.63
2540	Contracted Service-Playground Upgrade:	\$1,200.00	\$5,000.00
2540	Contracted Service-Clean Parking Lot:	\$0.00	\$0.00
2540	Contracted Service-Sand For Playground:	\$600.00	\$500.00
2540	Contracted Service-Asbestos Inspection:	\$0.00	\$0.00
	<b>TOTAL CONTRACTED SERVICES:</b>	<b>\$15,639.48</b>	<b>\$19,468.10</b>
<b>2540</b>	<b>REPAIRS AND MAINTENANCE:</b>		
2540	Repairs and Maintenance:	\$15,000.00	\$31,729.48
2540	Repairs and Maintenance-Heating Plant:	\$2,000.00	\$3,641.69
2540	Repairs and Maint-Furniture and Fixtures:	\$1,000.00	\$760.04
2540	Repairs and Maint-Paving and Grounds:	\$3,000.00	\$32,748.21
2540	Repairs and Maint-Modular Class Contingency:	\$4,500.00	\$4,500.00
	<b>TOTAL REPAIRS AND MAINTENANCE:</b>	<b>\$25,500.00</b>	<b>\$73,379.42</b>
2540	Insurance Premium On Bldg & Contents:	\$8,015.89	\$7,819.28
2540	Travel Expenses:	\$300.00	\$222.64
2540	Supplies-General Custodial:	\$16,250.00	\$19,678.11
2540	Supplies-Safety Equipment/Workshops:	\$400.00	\$687.99
2540	Supplies-Glass:	\$250.00	\$394.55
	<b>TOTAL EXPENSES:</b>	<b>\$25,215.89</b>	<b>\$28,802.57</b>
<b>2540</b>	<b>POWER &amp; WATER:</b>		
2540	Electricity:	\$32,000.00	\$33,431.16
2540	Fuel Oil:	\$12,000.00	\$10,806.95
2540	Water:	\$4,225.00	\$4,225.00
	<b>TOTAL POWER &amp; WATER:</b>	<b>\$48,225.00</b>	<b>\$48,463.11</b>
<b>2540</b>	<b>EQUIPMENT AND FURNITURE:</b>		
2540	New Equipment:	\$450.00	\$459.61
2540	Replacement of Equipment:	\$1,500.00	\$1,500.11
2540	New Furniture:	\$0.00	\$0.00



ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
2540	Replacement of Furniture:	\$0.00	\$0.00
	<b>TOTAL EQUIPMENT AND FURNITURE:</b>	<b>\$1,950.00</b>	<b>\$1,959.72</b>
2540	Other Expenses-Building Committee	\$0.00	\$0.00
	<b>TOTAL OPERATION AND MAINT OF PLT:</b>	<b>\$225,710.30</b>	<b>\$283,694.00</b>
<b>2550</b>	<b>PUPIL TRANSPORTATION SERVICES:</b>		
2550	Elementary School Transportation:	\$133,762.00	\$133,762.00
2550	Vocational Transportation:	\$0.00	\$0.00
2550	Athletic Transportation:	\$2,800.00	\$2,913.00
2550	High School Transportation:	\$31,376.00	\$31,375.00
2550	Special Education Transportation:	\$79,745.50	\$98,560.00
2550	Class-Field Trip Transportation:	\$4,000.00	\$4,320.00
2550	Science Camp Transportation:	\$600.00	\$809.90
	<b>TOTAL PUPIL TRANSPORTATION:</b>	<b>\$252,283.50</b>	<b>\$271,739.90</b>
<b>2900</b>	<b>INSURANCES, COMPENSATION, RETIREMENT:</b>		
2900	Health Insurance:	\$0.00	\$0.00
2900	Dental Insurance:	\$0.00	\$0.00
2900	Life Insurance:	\$0.00	\$0.00
2900	Worker's Compensation:	\$15,000.00	\$12,920.00
2900	Unemployment Compensation:	\$1,000.00	\$30.89
2900	Retirement (Certified Staff):	\$0.00	\$57.61
2900	Retirement (Non-Certified Staff):	\$0.00	\$0.00
2900	F.I.C.A.	\$0.00	\$29.46
	<b>TOTAL INSURANCE, COMPENSATION, RETIREMENT</b>	<b>\$16,000.00</b>	<b>\$13,037.96</b>
<b>3000</b>	<b>COMMUNITY SERVICES:</b>	<b>\$0.00</b>	<b>\$1,200.00</b>
<b>5100</b>	<b>DEBT SERVICE:</b>		
5100	Payment of Principal:	\$200,000.00	\$200,000.00
5100	Payment of Interest:	\$6,990.00	\$6,990.00
	<b>TOTAL DEBT SERVICE:</b>	<b>\$206,990.00</b>	<b>\$206,990.00</b>
<b>Budget Summary:</b>			
1100	<b>Regular Education Programs:</b>	\$2,891,292.25	\$2,733,256.70
1200	<b>Special Instructional Programs:</b>	\$771,704.31	\$755,162.30

ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
1300	Vocational Programs:	\$500.00	\$595.80
1400	Co-Curricular Activities:	\$18,465.80	\$22,065.00
1420	Title 1 Summer School	\$2,975.08	\$699.76
2110	Attendance:	\$0.00	\$0.00
2120	Guidance:	\$51,823.42	\$33,303.11
2130	Health:	\$32,813.69	\$32,652.59
2140	Special Contracted Services:	\$57,133.30	\$57,004.94
2150	Speech & Language Services	\$65,749.22	\$66,102.33
2210	Improvement of Instruction:	\$26,540.45	\$23,312.40
2220	Library and Educational Media:	\$38,239.32	\$40,456.63
2310	School Board Services:	\$22,775.90	\$23,698.12
2320	Expenses - S.A.U. # 44:	\$146,506.72	\$146,506.72
2410	Office of The Principal:	\$183,013.20	\$182,320.39
2520	Office of The Bookkeeper:	\$39,404.22	\$39,580.22
2540	Operation and Maintenance of Plant:	\$225,710.30	\$283,694.00
2550	Pupil Transportation Services:	\$252,283.50	\$271,739.90
2900	Insurances, Compensation, Retirement:	\$16,000.00	\$13,037.96
3000	Community Services:	\$0.00	\$1,200.00
5100	Debt Service:	\$206,990.00	\$206,990.00
	<b>BUDGET TOTALS:</b>	<b>\$5,049,920.68</b>	<b>\$4,933,378.87</b>
<b>2560</b>	<b>FOOD SERVICES:</b>		
<b>2560</b>	<b>COMPENSATION:</b>		
2560	School Lunch Director:	\$21,370.00	\$21,370.00
2560	Lunch Worker's Compensation:	\$20,074.60	\$16,572.90
2560	Lunch Worker's Substitutes' Compensation:	\$500.00	\$193.69
	<b>TOTAL COMPENSATION:</b>	<b>\$41,944.60</b>	<b>\$38,136.59</b>
<b>2560</b>	<b>BENEFITS:</b>		
2560	Health Insurance:	\$10,211.72	\$9,981.98
2560	Dental Insurance:	\$1,213.06	\$1,421.15
2560	Life Insurance:	\$171.62	\$138.78
2560	Retirement:	\$888.99	\$866.81
2560	F.I.C.A.:	\$3,208.76	\$2,917.44
	<b>TOTAL BENEFITS:</b>	<b>\$15,694.15</b>	<b>\$15,326.16</b>

ACCT NO.		BUDGETED 98-99	EXPENDED 98-99
	<b>EXPENSES:</b>		
2560	Physicals-Lunch Workers:	\$0.00	\$0.00
2560	Repairs To Equipment:	\$1,200.00	\$1,134.49
2560	Fire Safety Inspection:	\$130.00	\$185.00
2560	Petty Cash:	\$250.00	\$227.57
2560	Telephone	\$0.00	\$0.00
2560	Travel:	\$50.00	\$37.70
2560	Supplies:	\$2,500.00	\$1,644.20
2560	Food/Milk:	\$40,000.00	\$32,643.42
2560	Utility Gas/Electricity:	\$1,300.00	\$1,089.59
	<b>TOTAL EXPENSES:</b>	<b>\$45,430.00</b>	<b>\$36,961.97</b>
<b>2560</b>	<b>EQUIPMENT AND FURNITURE:</b>		
2560	New Equipment:	\$200.00	\$0.00
2560	Replacement of Equipment:	\$100.00	\$60.00
2560	New Furniture:	\$0.00	\$0.00
2560	Replacement of Furniture:	\$0.00	\$0.00
	<b>TOTAL EQUIPMENT AND FURNITURE:</b>	<b>\$300.00</b>	<b>\$60.00</b>
2560	<b>Dues &amp; Fees</b>	<b>\$50.00</b>	<b>\$243.00</b>
	<b>TOTAL FOOD SERVICE:</b>	<b>\$103,418.75</b>	<b>\$90,727.72</b>
<b>SUMMARY OF SCHOOL DISTRICT EXPENSES:</b>			
	<b>BUDGET TOTALS:</b>	<b>\$5,049,920.68</b>	<b>\$4,933,378.87</b>
	<b>TOTAL FOOD SERVICE:</b>	<b>\$103,418.75</b>	<b>\$90,727.72</b>
	<b>TOTAL OF WARRANT ARTICLES:</b>	<b>\$84,929.24</b>	<b>\$102,098.90</b>
	<b>TOTAL OF EXPENDITURES:</b>	<b>\$5,238,268.67</b>	<b>\$5,126,205.49</b>



# Northwood School District

## 1998 - 1999 Balance Sheet

Titles	Page	Line	(1) General	(2) Spec Rev.	(3) Capital Proj.	(4) Food Serv.	(5) Capital Res.
<b>ASSETS</b>							
Current Assets							
CASH	1	1	202,784.91			(13,794.53)	112,209.93
INVESTMENTS	1	2					
TAXES RECEIVABLE	1	3					
INTERFUND REC	1	4	23,630.98				
INTERGOV'T REC	1	5	18,419.19				
OTHER RECEIVABLES	1	6					
BOND PROCEEDS REC	1	7					
INVENTORIES	1	8					
PREPAID EXPENSES	1	9					
OTHER CURRENT ASSETS	1	10					
Total Current Assets line 1-10	1	11	244,835.08	0.00	0.00	(13,794.53)	112,209.93
Fixed assets							
MACHINERY AND EQUIP	1	12					
TOTAL ASSETS lines 11 & 1	1	13	244,835.08	0.00	0.00	(13,794.53)	112,209.93
<b>LIAB &amp; FUND EQUITY</b>							
Current Liabilities							
INTERFUND PAYABLES	1	14					
INTERGOV'T PAYABLES	1	15					
OTHER PAYABLES	1	16					
CONTRACTS PAYABLE	1	17					
BONDS PAYABLE	1	18					
INTEREST PAYABLE	1	19					
ACCRUED EXPENSES	1	20					
PAYROLL DEDUCTIONS	1	21					
DEFERRED REVENUES	1	22					
OTHER CURRENT LIAB	1	23					
Total Liabilities lines 14 - 23	1	24	0.00	0.00	0.00	0.00	0.00
Fund Equity							
UNRES RETAINED EARN	1	25					
RES FOR ENCUMBRANCES	1	26	73,846.40	0.00			
RES FOR SPEC PURP	1	27					112,209.93
UNRES FUND BALANCE	1	28	170,988.68	0.00		(13,794.53)	
Total Fund Equity lines 25-28	1	29	244,835.08	0.00	0.00	(13,794.53)	112,209.93
TOTAL LIAB & FUND EQUITY	1	30	244,835.08	0.00	0.00	(13,794.53)	112,209.93

## Northwood School Lunch Program

### FINANCIAL STATEMENT JUNE 30, 1999

BALANCE - JULY 1, 1998

\$0.00

#### RECEIPTS:

Reimbursements	\$29,119.00	
Food Service Sales	\$47,814.19	
Misc. Reimbursements	\$0.00	
Bank Interest	<u>\$0.00</u>	\$76,933.19

#### EXPENDITURES:

Salaries	\$38,136.59	
Benefits	\$15,326.16	
Food	\$32,643.42	
Purchase of Equipment	\$60.00	
Expendables/Supplies	\$1,644.20	
Travel	\$37.70	
Dues & Fees	\$243.00	
Petty Cash	\$227.57	
Utilities	\$1,089.59	
Fire Safety Inspection	\$185.00	
Maintenance/Repairs	<u>\$1,134.49</u>	<u>\$90,727.72</u>

Balance - June  
30, 1999

(\$13,794.53)

## DEPARTMENT OF REVENUE ADMINISTRATION

To: Northwood

Date: November 8, 1999

Your report of appropriations voted and property taxes to be raised for the 1999-2000 school year has been approved on the following basis:

**Total Appropriation** **\$5,793,415.62**

### Revenues and Credits Available To Reduce School Taxes

Unreserved Fund Balance June 30, 1999 .....	\$	170,988.68
Fund Balance Voted From Surplus:		
(To Capital Reserve Fund-Building) .....	\$	10,000.00
(To Capital Reserve Fund-Spec Ed.) .....	\$	50,000.00
Fund Balance Remaining as Revenue .....	\$	110,988.68
Revenue From State Source		
School Building Aid .....	\$	7,267.00
Catastrophic Aid .....	\$	63,298.00
Child Nutrition .....	\$	29,226.00
Kindergarten Building Aid .....	\$	139,861.00
Local Revenue Other Than Taxes		
Tuition .....	\$	45,000.00
Earnings on Investments .....	\$	2,500.00
Pupil Activities Rental of Facilities .....	\$	900.00
Food Service Receipts .....	\$	51,194.00
Revenue From Federal Source		
Medicaid .....	\$	15,000.00
Transferred From Capital Projects Fund		
Transferred From Capital Reserve Fund .....	\$	54,000.00
Sale of Bonds and Notes		
SUPPLEMENTAL APPROPRIATION .....	\$	11,453.90
Total Revenue And Credits .....	\$	419,699.90
District Assessment (Prior to Adequate Educ. Amt.) .....	\$	5,202,726.62
Total Appropriation .....	\$	5,793,415.62
State Education Grant .....	\$	1,806,563.00
State Education Tax .....	\$	1,189,403.00



**1999 - 2000 District Share of School SAU Budget  
School Administrative Unit #44**

<b>District</b>	<b>1997 Equalized Valuation</b>	<b>Valuation Percent</b>	<b>1997-1998 Adm. In Attendance</b>	<b>Pupiles Percent</b>	<b>Combined Percent</b>	<b>1999 - 2000 District Share</b>
Northwood	171,558,125	32.86%	447.5	31.44%	64.30%	\$152,081.57
Nottingham	181,771,277	34.82%	467.5	32.84%	67.66%	\$160,031.92
Strafford	168,718,044	32.32%	508.5	35.72%	68.04%	\$160,930.29
<b>TOTAL</b>	<b>522,047,446</b>	<b>100%</b>	<b>1423.5</b>	<b>100%</b>	<b>200%</b>	<b>\$473,043.77</b>

## 1999-2000 Principal and Teacher Salaries

<u>EMPLOYEES</u>	<u>POSITION</u>	<u>SALARY</u>
Cane, Jill	Principal	\$60,000.00
<b>(Above Principal Salary Pro-Rated to \$44,538.44)</b>		
Gendron, Barbara	Assistant Principal	\$44,240.00
Blaikie, Cheryl	Art	\$21,160.00
Bird, Kathy	Nurse	\$26,938.00
Bostrom, Kathryn	Elementary	\$30,705.00
Carroll, Nancy	Elementary	\$34,309.00
Chamberlain, Susan	Math/Technology	\$30,305.00
Cronin, Leigh	Grade 3	\$22,337.00
Cunningham, Vonda	Elementary	\$26,465.00
Desmarais, Suzan	Elementary	\$38,908.00
Dyer, Louise	Grades 6-8	\$23,353.00
Folan, Joanne	Grades 608	\$44,935.00
Fredette, Margaret	Grade 5	\$23,588.00
Gasowski, Annie	Physical Education	\$36,201.00
Gayer, Linda	Special Education	\$29,906.00
Geoffrey, Dan	Special Education	\$21,160.00
Goodman, Lou	Elementary	\$44,435.00
Heichlinger, Alison	Elementary	\$25,340.00
Horne, Kate	Elementary	\$26,465.00
Konrad, Dorothy	Elementary	\$40,465.00
Kramas, Linda	Elementary	\$34,762.00
Larimer, Julie	Grades 6-8	\$22,337.00
Larson, Janet	Grade 6 Science	\$23,588.00
Lessard, Amy	Special Education	\$22,337.00
Lucey, Gale	Elementary	\$38,908.00
Magnusson, Lisa	Elementary	\$30,406.00
Marini, Mary	Special Education	\$37,908.00
McMaster Roberta	Elementary	\$44,435.00
Mentel, Virginia	Special Education	\$21,160.00
Nee, Tracey	Grades 6-8	\$29,483.00
Penney, Richard	Physical Education	\$31,565.00
Pitman, Carla	Reading	\$34,270.00
Rainie, Jennifer	Music	\$24,737.00
Reeves, Nancy	Technology	\$22,337.00
Robertson, Allan	Grades 6-8	\$40,705.00
Roe, Elizabeth	Guidance	\$23,588.00
Sarno, Elizabeth	Grades 6-8	\$26,741.00
Wells, Kim	Grades 608	\$31,650.00
Williams, Susan	Media Generalist	\$22,208.00

## **1999 Chairman's Report for the Northwood School Board**

The Board has worked diligently this past year to achieve the ambitious goals we discussed in this report last year.

Recruiting and retaining the best teachers is in the best interest of our children and continues to be a Board priority. A new agreement with the professional staff was negotiated and ratified for presentation at the March 2000 School District Meeting. Included is a new salary scale aimed at addressing long-standing issues of teacher turn over. It would allow us to offer competitive salaries during the predicted upcoming teacher shortage that will see 40% of NH teachers retiring in the next 10 years.

Construction of the kindergarten addition funded in large part through the NH Kindergarten Incentive Program will begin this summer with completion and occupancy scheduled for September 2000. In conjunction with this project, interior renovations will include the installation of a handicapped lift accessing the primary wing and the gym/cafeteria making the building, finally, ADA compliant and accessible to our physically handicapped students.

The Board has completed a schedule of administrative responsibilities for both itself and the school's administrative team. This will facilitate smooth transitions between board members and assure timely and regular completion of tasks.

Although space constraints continue to limit expansion of existing programs and implementation of new ones, restructuring of some schedules in the upper grades has allowed staff to offer a rotation of a diverse group of activities. These include: Leadership Program; academic assistance; traditional study hall; intramural activities; chorus/band; Arts, Music and Literacy; Peer Mediation and Bell Choir.

This past year, our traditional remedial summer school program was expanded. Students with a variety of abilities were able to participate in a program that emphasized instruction in the computer program Power Point.

Northwood Emergency Planning Committee composed of SAU and school staff, town Fire and Police officials, our transportation company and the town's Emergency Management Director made several recommendations to address safety concerns at the school. As a result, we now have individual classroom first aid kits and additional walkie-talkies as well as a video camera system, "panic buttons" and emergency lights in the bathrooms. The school staff received training in a variety of evacuation and safety procedures.

The town Budget Committee recommended additional money that was approved by the voters to open up an exit from the school grounds onto Bow Street to facilitate potential evacuations.

We are proud of the community's response and support in dealing with the bomb threats last year. When it was necessary to cancel school, we were extremely fortunate to have an active group of volunteers who notified parents whenever an unplanned school closing was necessary. Our school's one hundred and thirty seven volunteers donated more than 3,500 hours to assist our students and staff in a range of activities including working in classrooms, clerical help, special activities and vision and hearing screening.

For the eighth year in a row, they have been awarded a Blue Ribbon from the New Hampshire Partners in Education.



Curriculum is one of the areas critical to preparing our students for successful school experiences. Over the past several years all curricula including Music, Art and Physical Education have been reviewed and revised.

This year, the Board approved a new Social Studies Curriculum developed by our staff and allocated money to replace our out dated Social Studies texts.

The new Science Curriculum is in the final stages of development. Money has been allocated in the budget for materials necessary for the scheduled implementation in Sept. 2000. All curricula now contain components related to the NH State Assessment Test.

During the past year, members of the Middle School Study Committee explored, with members from Strafford's committee, the feasibility of a cooperative middle school. The respective Boards sponsored a public meeting to elicit community input. As a result, it has become clear that there must be a parallel exploration for building our own school.

This past spring, computer classes were offered, at no charge to the community. These classes, which the Board hopes to offer again, provided basic introductions to computers, Microsoft Word and the Internet. Response from the community exceeded expectations with more than ninety people registered.

Policy revision and development are the bane of most Boards and we are no exception. We have, however, expended considerable and concentrated efforts to revise our existing policy book and are now nearing completion of a total revision. Model policies available through the NH School Boards' Association assist us in developing new, legally required policies.

A re-organization of the Staff and Parent/Student Handbooks and the inclusion of relevant policies communicate school regulations to parents, students and staff. These policies are available at the school office and at the SAU office. We welcome input and comments.

The Board would like to announce a change in our school's logo. Students participated in several brainstorming activities and presented a list of choices to the student body. Their votes favored a change. Our new school logo is the Northwood Lakers.

Finally, the Board met with a representative of the State School Board of Education to discuss the ten critical areas that schools need to meet their educational challenge. These are:

Strong Leadership	Substantial Ties With Business
Effective Teachers	Safe and Orderly Learning Environments
High Learning Standards	Strong Parent/Community Support
Early Childhood Intervention	Proper Use of Technology
Healthy and Appropriate Facilities and Reasonable Class Sizes	

As we reviewed our goals much of what was accomplished this year fell within these critical areas. As we set new goals we will look toward these areas, again, to offer us guidelines for continued school improvement.

Respectfully submitted,

*Norman Dodge, Jr.*  
Chairman

## 1999 Northwood School Principal's Report

Since I was hired as Northwood's Principal at the end of September 1999, I am not as familiar with all of the school programs and the facilities as some of you might be! However, I can report that progress is being made. I have been very impressed with what I have observed and learned in a few short months. There is a high level of commitment and caring among the staff at the Northwood School. It is also very apparent that a cross-section of the community continues to be interested in, and supportive of, the educational programs at the Northwood School.

The Kindergarten addition will be added to the building in the summer of 2000. The staff and students are looking forward to some much-needed additional space; we only wish it were larger! We are fast approaching three classes at every grade level, with an enrollment that fluctuates between 466 and 485 in kindergarten through eighth grade. To offer more than the minimum standards in the arts, academics and physical education, we simply need more space.

The revisions to the Science Curriculum will be finalized and forwarded to the School Board in the spring of 2000. It has taken many staff hours to complete this work, but the in-depth study has resulted in a product of which the community can be proud. The curriculum includes both content and process skills, and is based on the New Hampshire Curriculum Frameworks. In addition to the sequentially arranged objectives, there is an assessment tool for monitoring student progress within and between grades.

My goal for the remainder of the year is to continue assessing the educational program and building needs. There may not be many changes during the 1999-2000 school year, as I want to maintain what's working, and working well. There are many aspects of school life at Northwood that fall into this category. I also want to be careful and accurate in the identification of curriculum and facility needs that deserve the most attention in the near future. It is my earnest desire to have the staff and the community to agree on the issues of importance at the Northwood School.

Team-building and consensus are essential tools to making long-lasting school improvements. The success that Northwood students have enjoyed has been the product of many individuals working together on common goals. If you are not already involved with the school, I hope you will consider becoming a part of the improvement process. We welcome everyone's support as we continue our effort to reach for excellence in public education at the Northwood School.

Respectfully submitted,

*Jill H. Cane,*  
Principal



## 1998-1999 Northwood School Nurse Report

In 1998-1999 at the Northwood School, minor injuries and illness accounted for an average of 450 visits to the school nurse per month. In as much as most accidents at school are indeed minor, there are occasionally more serious accidents... Over the last three years, I have only occasionally needed the assistance of the Northwood Fire and Rescue. I would like to commend the thorough and professional way that the staff have conducted themselves. Their caring approach has made it comfortable to transfer the care of a child to them. Thank you. Aside from the daily assessment of children's complaints, I also make referrals and phone calls to parents and physicians to keep them abreast of students' concerns. These calls average about ten per day.

The special medical needs of some students require appointed times for regular assessment and care. These visits are a prominent framework of my day; about half of my day's time is spent assuring the smooth flow of their needs and care. A huge thanks to all the personal aides with whom I work. They are the cornerstone in the provision of safety, hygiene and integration of educational plans.

Some of the parents of the school help me by volunteering their time and assistance. In the fall we scanned the lower grades for head lice. As well, in the late fall, they managed to do most of the vision and hearing screening on their own with my training. What an accomplishment! As a result of the screenings the children get referred for care as needed. My own day is busier than in 97-98; it has been harder to get these kinds of screenings and wellness programs done. Substitute nurses are hard to come by to free me up and many parents also now work more hours and are less available. Without this terrific community support, some of these school-based services might not happen or might not be as comprehensive. I would like also to recognize the local Lion's Club and Lens Crafters of Concord for teaming up again to help provide exams or glasses for some area students.

I feel fortunate to work in a school that teams up in many ways to educate the students on health issues and increase safety awareness. We are lucky in Northwood to have our health education teachers, Mr. Penny and Ms. Gasowski, instructing an all grade health curriculum. The school hosts the Dare program focusing on resistance to drugs, fire safety programs, personal safety programs and more. Through a State safety program, once again I was able to sell bike helmets at a reduced price.

National events and our own emergency events last spring precipitated Ms. Gendron to spearhead the development of a comprehensive school emergency plan. To plan for varied types of emergencies, a community team and school based team were formed and to this date are still working committees. To that effect these committees have made great strides in improving communication, evacuation, safety and training for the teachers and students for varied emergency situations.

The health and safety of the students and staff at Northwood are my priorities. Without a team effort these goals could not be accomplished. Thank you.

Respectfully submitted,

*Kathy Bird R.N.*



## 1999 Northwood Elementary School Graduates

Aseltine, Jesse	Kizirian, Joshua
Ashford, Vanessa	Lalish, Anne
Barr, Travis	Linton, Nicole
Bassett, Nikolas	Makarewicz, Barrett
Beairsto, Heather	Mattern-Schain, Sam
Berry, Nicholas	Mayberry, Dahlia
Bourland, Jake	McNeil, David
Bradley, Jamie	Mensch, Joshua
Caron, Jospheh	Merrill, Michael
Chase, Aaron	Midwood, Jared
Chase, Gabriele	Morales, Daryl
Chickering, Jacob	Morini, Angela
Church, Michelle	Morris, Peter
Corson, Jonathan	Morrisette, Matthew
Cullen, Andrea	Rich, Jamie
Currier, Jerome	Roberts, Melissa
DeTrude, Alissa	Smith, Meagan
Drown, Tania	Smith, Katelin
Durr, Ashley	Stevens, Brian
Filley, Benjamin	Tenley, Joshua
Foster, Isaac	Tenly, Shonda
Giolito, Victor	Thomas, Ashely
Grober, Kelly	Tierney, Elizabeth
Haroutunian, Angela	Tonkin, Amber
Lane, Ryan	Wojtusik, Jessey
Keane, Tara	Worsham, Brittan
Kent, Colleen	

## 1999 Births

DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
January 6	Rebecca Leslie Masison	David Masison	Susan Masison	Concord
January 14	Brandon John Stollar	Kurt Stollar	Christianna Stollar	Exeter
January 29	Nicole Morgan MacLellan	Kenneth MacLellan	Laurie MacLellan	Concord
January 31	Valerie Stasia Kozinski	Matthew Kozinski	Chong Kozinski	Portsmouth
March 6	Miranda Grace Adcock	Charlie Adcock	Angela Adcock	Concord
March 11	Ryan Patrick Gilbride	Robert Gilbride	Gloria Gilbride	Dover
March 19	Teagan Marie Folland	Steve Folland	Krista Folland	Lebanon
March 27	Kimberley Elizabeth Lammers	Richard Lammers	Katherine Rannie	Concord
March 29	Riley Clayton Philbrick	Matthew Philbrick	Toni Philbrick	Exeter
April 2	Eli Alexander Johnson	Robert Johnson	Carrie Johnson	Concord
April 21	Timothy Brian Nelson	Brian Nelson	Sherri Nelson	Manchester
May 21	Sebastian Alexander Harrison	Stacy Harrison	Jennifer Rivenburgh	Concord
June 1	John Patrick Laflamme	David Laflamme	Diane Laflamme	Manchester
June 17	Joel Michael Boulanger	Jeffrey Boulanger	Jennifer Boulanger	Manchester
July 5	Elizabeth Rose Bisson	Kenneth Bisson	Doreen Bisson	Rochester
July 6	Patrick Manning Brady	Kent Brady	Kathleen Brady	Manchester
July 26	Jackalynn Elizabeth Joy	Walter Joy	Annette Smith	Concord
August 7	Albert Edward Theriault	Albert Theriault	Tammy Theriault	Concord
August 18	McKenzie August Moehlmann	William Moehlmann	Kimberly Moehlmann	Dover
September 3	Curtis Andrew Lashon	Louis Lashon	Katherine Lashon	Concord
September 5	Matthew Taylor Garrett	William Garrett	Sandra Garrett	Concord
September 6	Gavin Thomas Scoon	Thomas Scoon	Karen Scoon	Concord
September 17	Kristen Jean VanHise	Daniel VanHise	Barbara VanHise	Dover
September 17	Joseph Andre Planchet	Claude Planchet	Elaine Planchet	Concord
September 22	Thomas Joseph Sheehan	Thomas Sheehan	Caryn Sheehan	Manchester
September 28	Alexandra Jean Watson	Michael Watson	Paul Watson	Lebanon
October 15	Sophie Elizabeth Porter	Scott Porter	Tracy Porter	Concord
October 22	Dakota Robert Davis	Kevin Davis	Robbin Davis	Concord
November 8	Jacob Edward Currie	Joshua Currie	Lisa Currie	Manchester
November 15	Taylor Jacqueline Marie Bryer	Scott Bryer	Cynthia Jones Bryer	Dover
November 15	Nicholas Stephen Therriault	Charles Therriault	Stephanie Therriault	Manchester
November 19	Paris Anne Whiting	Jason Whiting	Sonja Whiting	Concord
November 24	Austin Shane Carnes	Shane Carnes	Mary Carnes	Concord
December 20	Samantha Rae Ogara	Daniel Ogara	Lara Ogara	Concord

## 1999 Marriages

Date of Marriage	Groom	Bride	Place of Marriage
January 2	David B. Plante	Jennifer A. Waldron	Northwood
January 9	Kevin Richard Howe	Marci Beth Lee	Hampton
January 30	Henry Suchomski Jr.	Sheryl A. McNair	Bow
March 6	William Joseph Garrett	Sandra Jane West	Northwood
March 27	Christopher M. Mainville	Susan D. Yoder	Barrington
April 10	Michael R. McGowan	Jill N. Stevens	Pittsfield
April 24	Timothy S. Colby	Christine J. Daneault	Concord
June 5	Thomas W. Boyd	Colleen A. Laro	Loudon
June 12	Brian Wallace Gardner	Jennifer Marie Morel	Loudon
June 19	Thomas E. Vansant	Nancy G. Voorhis	Holderness
June 19	Robert Anthony Distasio	Janet Marie Paul	Epsom
July 3	William Mihachik Rudd	Lorraine DeButts	Northwood
July 4	Thomas Edward Demeritt	Cindy Lou Minery	Errol
July 5	Alvin James Baker II	Mary Rose Ranado	Portsmouth
July 10	Stephen George Conway	Kathleen Ann Smith	Northwood
July 23	David W. Small	Elizabeth A. Bouchard	Northwood
July 30	David T. Kitson	Margaret B. Hunter	Concord
July 31	William D. Fowler	Maxine I. Paine	Deerfield
July 31	Brian Keith Locke	Karen Rene McKenney	Epsom
August 7	Kevin A. Davis	Robbin T. Kline	Manchester
August 13	John J. McHugh	Ginger S. McVicar	Rye
August 21	James C. Makris	Tawnya A. Whitney	Concord
August 21	Troy Dean Planche	Cindy Lee Wilkins	Northwood
August 28	William Charles Yarrow	Allison Marie Theresa Mazzarella	Northwood
September 3	Bruce Wayne Young Sr.	Gloria Jean Hartford	Northwood
September 3	Charles Wayne Richard	Nyla J. Forbes	Northwood
September 4	Gerald A. Faneuf	Margaret M. Mark	Concord
September 4	Eric Scott Rundgren	Colleen Frances Pondelli	Northwood
September 11	Peter R. Somers	Tammy L. Champion	Northwood
September 25	Shawn P. Hogan	Jill Arthur	Dover
September 25	Jean-Guy Gelinas Jr.	Rene Susan Clement	Nashua
October 2	Shawn Michael Dunn	Vigdis Julia Callahan	Wolfeboro
October 16	Christopher Vincent Carmen	Joanne Marguerite Holland	Laconia
November 20	Matthew T. Goodness	Kendra J. Moore	Penacook
November 26	Jay R. Johnson	Susan L. Foss	Bow
November 29	James M. McDonnell	Debra Cooley	Northwood



## 1999 Deaths

Date of Death	Name of Deceased	Father	Mother	Place of Death
January 8	David A. Cody	Unknown	Unknown	Concord
January 26	Christina V. Hawk	Charles Patak	Rosemary Murtha	Concord
February 4	Donald O. Martel	Donald Martel	Sandra Ross	Exeter
February 25	Walter Crowther	Cecil Crowther	Rena Leard	Northwood
February 27	Eleanor L. Welch	Guido Balboni	Mary Gilli	Concord
March 7	Beatrice M. Braley	Sherman Hamm	Catherine Larkin	Concord
March 17	Robert J. Janusis	Victor Janusis	G Plouffe	Concord
March 22	Beatrice E. Tasker	Norman Wood	Hilda McKay	Concord
May 31	George L Smith Sr.	George Smith	Gladys Demeritt	Northwood
June 22	Catherine A. Bryant	Clayton Reeves	Mildred Elliott	Epsom
July 5	John Edgerly Pender	Edwin Pender	Fannie Harrop	Northwood
July 12	George J. Thomas	Saad Thomas	Lorraine Savoy Governor	Northwood
July 15	Frank W. Taylor	Howard Taylor	Ruth Wilcox	Concord
August 25	Lynn Renee Mauroff	Ronald Mauroff	Barbara Henschel	Northwood
August 27	Henry A. Jobin	Napoleon Jobin	Filomenne Gilbert	Concord
October 14	Veronica Willard Wallace	Arthur Joseph Boisclair	Virginia Oulton	Northwood
November 30	Alice M. Tuttle	Augustas C. Clark	Yvonne Frenette	Northwood
December 19	Anna Louise Henderson	Bertram Westcott	Inez Royce	Northwood

## **NAMES & TELEPHONE NUMBERS OF REPRESENTATIVES & SENATORS**

### **U.S. Senators**

Honorable Judd Gregg	125 North Main Street
U.S. Senate Building	Concord, NH 03301
Washington, DC 20510	225-7115

Honorable Robert C. Smith	1750 Elm Street, Suite 100
332 Dirkson Senate Bldg.	Manchester, NH 03104
Washington, DC 20510	800-922-2230 634-5000

### **U.S. Congressmen**

Honorable Charlie Bass	142 North Main Street
1728 Longworth House Office Bldg.	Concord, NH 03301
Washington, DC 20515	226-0249

Honorable John E. Sununu	1750 Elm Street
1229 Longworth House Office Bldg.	Manchester, NH 03104
Washington, DC 20515	641-9536

### **State Senator**

Mary Brown	798-5472 Home Phone
35 Center Road	798-5461 Business Phone
Chichester, NH 03234	

### **Representatives**

Robert A. Johnson	942-8666 Home Phone
Ye Old Canterbury Road	271-3165 Business Phone
Northwood, NH 03261	

Mary Nowe	679-5977 Home Phone
74 Depot Road	
Epping, NH 03042	

### **State Offices of Interest**

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

### **Rockingham County Phone Numbers**

Sheriff	679-2225
State Police	679-5663
Register of Deeds	642-5526
Strafford Regional Planning Commission	742-2523

## **2000 DATES TO REMEMBER**

<b>January 1</b>	<b>Town Fiscal year opens</b>
<b>January 26</b>	<b>First day for Candidates to declare for Town Election</b>
<b>February 4</b>	<b>Last day for Candidates to declare for Town Election</b>
<b>March 1, 2001</b>	<b>Last day to file for Veteran's Credit for 2000</b>
<b>March 11</b>	<b>Annual School District Meeting</b>
<b>March 18</b>	<b>Annual Town and School Elections</b>
<b>March 14</b>	<b>Annual Town Meeting</b>
<b>April 1</b>	<b>All property in Northwood, assessed to owner this date</b>
<b>April 15</b>	<b>Last Day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II</b>
<b>June 30</b>	<b>School District Fiscal year closes</b>
<b>July 1</b>	<b>School District Fiscal year opens</b>
<b>July 1</b>	<b>First half of semi-annual tax billing commences to draw interest at 12%</b>
<b>August 1</b>	<b>Last day for qualified person over 65 to apply for an Elderly Exemption for 1999</b>
<b>December 1</b>	<b>Unpaid real estate of second tax billing commences to draw interest at 12%</b>
<b>December 31</b>	<b>Town Fiscal year closes</b>



## Town of Northwood Schedule of Meetings

**Board of Selectmen:**

**Every other Tuesday - 6:00 p.m.**

Call to be placed on the agenda - Agenda deadline Friday 12 noon prior to Monday evenings meeting.

**Planning Board:**

**Fourth Thursday of each month - 7:00 p.m.**

Call to be placed on the agenda - for consultations

Deadlines for applications are the first of each month

**Board of Adjustment:**

**As needed basis**

Applications must be presented to the Secretary Monday 9:00 a.m. - 2:00 p.m.

**Parks & Recreation Commission:**

**First Wednesday of each month - 7:30 p.m.**

### 1999 TOWN HOLIDAYS

New Year's Day	January 1, 2000	Saturday
Martin Luther King Day	January 17, 2000	Monday
President's Day	February 21, 2000	Monday
Memorial Day	May 29, 2000	Monday
Independence Day	July 4, 2000	Tuesday
Labor Day	September 4, 2000	Monday
Columbus Day	October 9, 2000	Monday
Veteran's Day	November 11, 2000	Saturday
Thanksgiving Day	November 23 & 24, 2000	Thursday & Friday
Christmas Day	December 25, 2000	Monday

### Holiday Policy for Town of Northwood Employees:

If the Holiday falls on Saturday, The Town of Northwood will observe the holiday the Friday before. If the Holiday falls on a Sunday, the Town of Northwood will observe on the Monday following the holiday.

The Board of Selectmen have approved the closing of offices for Saturday hours due to the following holidays falling on either Friday or Monday for the year 2000:

- **Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Day After Thanksgiving, and Christmas.**

*Approved by the Northwood Board of Selectmen:*

*Marion J. Knox, Chairman*

*Douglas J. Peterson*

*Scott R. Bryer*

# NORTHWOOD TOWN DEPARTMENTS TELEPHONE/ BUSINESS HOURS

## **Building Inspector / Code Enforcement - 942- 9100**

Monday	8:00 a.m. - 11:00 a.m.
Thursday	1:00 p.m. - 4:00 p.m.
Saturday	8:00 a.m. - 11:00 a.m.

## **Chesley Memorial Library - 942-5472**

Monday	10:00 a.m. - 5:00 p.m.
Tuesday	5:00 p.m. - 9:00 p.m.
Wednesday & Thursday	10:00 a.m. - 2:00 p.m.
	6:00 p.m. - 8:00 p.m.
Friday	10:00 a.m. - 5:00 p.m.
Saturday	10:00 a.m. - 2:00 p.m.

## **Planning Board / Board of Adjustment Secretary - 942- 9100**

Monday	9:00 a.m. - 2:00 p.m.
--------	-----------------------

## **Selectmen's Business Office - 942-5586**

Monday, Tuesday, & Friday	9:00 a.m. - 2:00 p.m.
Wednesday	CLOSED TO PUBLIC
Thursday	9:00 a.m. - 4:30 p.m.
Second and Last Saturday	9:00 a.m. - noon

## **Tax Collector's Office - 942-8411**

Monday	8:00 a.m. - 10:00 a.m.
	4:00 p.m. - 7:00 p.m.
Tuesday & Friday	9:00 a.m. - 2:00 p.m.
Wednesday	CLOSED TO PUBLIC
Thursday	9:00 a.m. - 4:30 p.m.
Second and Last Saturday	9:00 a.m. - noon

## **Town Clerk's Office - 942-5422**

Monday	8:00 a.m. - 10:00 a.m.
	4:00 p.m. - 7:00 p.m.
Tuesday, & Friday	9:00 a.m. - 2:00 p.m.
Wednesday	CLOSED TO PUBLIC
Thursday	9:00 a.m. - 4:30 p.m.
Second and Last Saturday	9:00 a.m. - noon

## **Transfer / Recycling Facility - 942-9105 (Winter Hours)**

Saturday	8:00 a.m. - 3:00 p.m.
Wednesday	7:00 a.m. - 12:00 noon

## **(Summer Hours)**

Monday	4:00p.m. - 8:00 p.m.
Wednesday	8:00 a.m. - 12:00 noon
Saturday	8:00 a.m. - 3:00 p.m.

## TELEPHONE DIRECTORY

DEPARTMENT	TELEPHONE #
Fire / Rescue / Emergency Management	911
Fire Station Office	942-9103 / 9104
Health Officer	942- 9100
Highway Trailer	942-9108
Police Department (Business)	942-9101
Police Department (Dispatch)	942-8284
Rural District Health Council	755-2202